



MEETING OF WADEYE LOCAL AUTHORITY

WEDNESDAY, 30 AUGUST 2023

The Local Authority Meeting of the Wadeye Local Authority will be held on (Wednesday, 30 August 2023) at 10:00.

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AGENDA

West Daly Regional Council Meeting

Wednesday, 30 August 2023

**WEST DALY REGIONAL COUNCIL CHAMBERS,
WADEYE NT**

ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respect to Elders past, present and in the future.

PRESENT, APOLOGY AND LEAVE OF ABSENCE

CONFIRMATION OF MINUTES

- 1 Local Authority Meeting minutes for approval 3

BUSINESS ARISING FROM PREVIOUS MINUTES

CONFLICT OF INTEREST ON ANY MATTERS ON AGENDA

REPORTS

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ITEMS OF GENERAL BUSINESS



WEST DALY REGIONAL COUNCIL

FOR THE WADEYE LOCAL AUTHORITY OF 30 AUGUST 2023

Report for Agenda Item No 1

Prepared by **Julieanne Wylie, Executive Officer**

Local Authority Meeting minutes for approval

Purpose

To ensure Local Authority members have read and understood the minutes of the Local Authority Meeting which have not been confirmed.

Background

The minutes of the Wadeye Local Authority Meeting held on 8 February 2023 are submitted for your confirmation that they are a true and correct record of the meeting.

The following matters were present to Council on 30 March 2023 and the expenditure is approved for the following:

- a. Development of Chicken Oval - \$160,000
- b. Development of the Footpath Nilinh - \$100,000
- c. Two Walkway/Path towards 100 man camp - \$160,000
- d. Playground - \$80,000
- e. Diminin Traditional Owner Proposal for Cemetary upgrade - \$155,000
- f. Marda Pek Pek project proposal - \$10,000

The following matter was presented to Council on 25 May 2023 as was missed from the report to Council on 30 March 2023 where expenditure is approved for the following:

- a. Headstone replacement and Grave identification - \$50,000

Statutory Environment

Sections 101 and 102 *Local Government Act 2019*

Impact for Council

To have a true record on actions put forward to Council for approval.

Strategic Alignment

This report is aligned to the West Daly Regional Plan 2022-2023:

Focus 1 - Strengthen our Organisation	
1.2 Governance	
Journey 1.2.3	Continue to strengthen the governance framework and encourage active contribution at all meetings
1.5 Local Decision Making	
Journey 1.5.1	Support Local Authority
Focus 5 - Building our Region	
5.3 Local Authority projects	
Journey 5.3.2	Provide milestone achievements for Local Authority
Journey 5.3.4	Identify through Local Authority future community improvement projects

Recommendation

1. **That Wadeye Local Authority note and confirm the minutes from the meeting held on 8 February 2023 as true and correct record.**
2. **The Wadeye Local Authority note the Council approved activities being:**
 - a. **Development of Chicken Oval - \$160,000**
 - b. **Development of the Footpath Nilinh - \$100,000**
 - c. **Two Walkway/Path towards 100 man camp - \$160,000**
 - d. **Playground - \$80,000**
 - e. **Diminin Traditional Owner Proposal for Cemetary upgrade - \$155,000**
 - f. **Marda Pek Pek project proposal - \$10,000**
 - g. **Headstone replacement and Grave identification - \$50,000**

Attachments

- 1 8 February 2023 Wadeye Local Authority minutes



MINUTES OF THE MEETING
HELD IN THE WADEYE COUNCIL CHAMBERS
LOT 463 PERDJERT STREET
WADEYE NT 0822
ON WEDNESDAY, 8 FEBRUARY 2023
AT 10:00AM

Deputy Mayor Wilfred Harris opened the meeting 10:08am

ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respect to Elders past, present and in the future.

PRESENT, APOLOGIES AND ABSENCE

	Name	Present	Apology	Absent
1	Deputy Mayor Wilfred Harris	X		
2	Mayor Ralph Narburup via Teams	X		
3	Cr. Jake Clark	X		
4	Cr. Tunmuck-Smith	X		
5	Damien Tunmuck		X	
6	Ken James	X		
7	Mark Ninnal	X		
8	Timothy Dumoo			X
9	Cyril Ninnal	X		
10	Basil Parmbuk	X		
11	Margaret Perdjert		X UNTIL JUNE 2023	
12	Anne Marie Nudjulu		X	
13	Gregory Munar	X		
14	Steven Pulchen (Chairperson)	X		
	Quorum for meeting needs 8 present	10	3	1

GUESTS

Kardu Diminin Cemetary working group
Nicole Douglas – Northern Land Council
May Bury – Northern Land Council
Patrick Briston – Northern Land Council
Colvin Crowe – Chief Ministers

CONFLICT OF INTEREST ON ANY MATTERS ON AGENDA

There were no conflicts to note at this meeting.

CONFIRMATION OF MINUTES

1) Local Authority Meeting minutes for approval

001/2023 **Motion:**

- 1. That Wadeye Local Authority members note and confirm the minutes from the meeting held on 21 April 2022 as true and correct record.**
- 2. That Wadeye Local Authority note the minutes from the 28 June 2022 where the decision was made to postpone the meeting.**
- 3. That Wadeye Local Authority members note that a meeting was called on 17 August 2022 and after 30 minutes the meeting was cancelled.**
- 4. That Wadeye Local Authority note the minutes from the 19 October 2022 meeting being a provisional meeting.**

Moved: Cr. Clark
Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

REPORTS

2) Member attendance and nomination for Chairperson

002/2023

Councillor Jake Clark advised Steven Pulchen wanted to nominate as Chairperson.

There were no other nominations for Chairperson and all present unanimously voted by a show of hands that the appointment is passed.

Motion:

- 1. That the Local Authority receives and notes the member attendance report.**
- 2. That the Local Authority understands if the member does not submit an apology that they are absent from the meeting.**
- 3. The Local Authority accept the nomination of Steven Pulchen as Chairperson effective immediately.**

Moved: Cr. Clark
Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

3) Ordinary Council Meeting Minutes

003/2023

Motion:

- 1. That the Local Authority note the minutes of the Council meeting held on 24 November 2022.**
- 2. That the Local Authority note the minutes of the Council meeting held on 15 December 2022.**
- 3. That the Local Authority note the unconfirmed minutes of the Council meeting held on 31 January 2023.**

Moved: Cr. Clark
Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

4) Finance Report

004/2023 James spoke to the report.

Motion:

- 1. That the Local Authority receives and notes the financial information provided by Council for the period ending 31 January 2023.**

Moved: Cr. Clark
Seconded: Steven Pulchen
Resolution: Unanimously

5) LA Project Update

005/2023 James provided an update and Andrew went through the projects.

It was noted the damage and destruction that is being caused by children in the community who are not in the care of parents. A stance needs to be taken to make it stop.

The women were asked to leave the meeting at 10:40am for men to discuss business. The women returned 10:50am.

Andrew continued with an update of the projects.

Civil Crew a big thank you for the hard work that they have done around the community as the community looks neat.

Motion:

- 1. That the Local Authority receives and notes the Project Status Report.**

Moved: Deputy Mayor Harris
Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

6) Wadeye Community Report

006/2023 Andrew and Luke spoke to the report.

ACTION: No Dumping signs to be looked at for community so people stop dumping in zones not assigned.

Motion:

- 1. That the Wadeye Local Authority note the Regional Service Manager report.**

Moved: Cr. Clark

Seconded: Deputy Mayor Harris

Resolution: Unanimously

7) Community Projects

007/2023 Andrew spoke to the report and asked if there was any input into the potential for further projects.

Nicole from NLC spoke advising that she was present with some Kardu Diminin Traditional Owners. Diminin has put a significant amount of funds for the community and wanted Local Authority approval to co-contribute. A proposal was presented to the Local Authority meeting. For background an RFQ was sent out and West Daly was chosen from those that applied. The project will be about \$410k. Traditional owners are wanting seating, shelter and water for the cemetery in addition to Solar power lights.

The Local Authority discussed and agreed to put \$155k towards the cemetery work and the Diminin Traditional Owner proposal. This included \$105K as co contribution to the Diminin Traditional Owner Proposal and \$50K for WDRC project around Headstone Replacement and Grave identification at the Wadeye/Nilinh sites.

Also, a proposal was presented from Marda Pek Pek to the Local Authority who inform they currently receive no funding and that they have been relying on borrowing tools and equipment from other programs. They would like to purchase their own equipment and tools seeking funding from the Local Authority.

The Local Authority discussed and agreed to assist with \$10,000 which could buy the required equipment and tools.

A question from the floor was regarding the removal of containers on Chicken Oval and was advised by Andrew (COO) that it will be part of the car removal program.

Motion:

1. That the Wadeye Local Authority has identified and approve the following projects to progress with expenditure not to exceed the following approved amounts:
 - a. Development of Chicken Oval - \$160,000
 - b. Development of the Footpath Nilinh - \$100,000
 - c. Two Walkway/Path towards 100 man camp - \$160,000
 - d. Playground - \$80,000
2. That the Wadeye Local Authority approves \$155,000 towards the Diminin Traditional Owner Proposal for Cemetary upgrade which will include seating, shelter and water.
3. The Wadeye Local Authority approves \$10,000 towards to the Marda Pek Pek project proposal.

Moved: Deputy Mayor Harris
Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

8) Chief Operations Officer Report

008/2023 Andrew spoke to the report.

Homelands was discussed and requires additional funding.

Motion:

1. That the Local Authority acknowledges the opportunity to discuss matters with the COO and notes the information discussed with the COO.

Moved: Cr. Clark
Seconded: Ken James
Resolution: Unanimously

9) CEO Report - Wadeye Local Authority

009/2023 The CEO spoke the report. The CEO spoke to the upcoming consultation with LA's around the Regional Plan for 2023/24.

Motion:

1. That the Local Authority acknowledges the opportunity to discuss matters with the CEO and notes the information discussed with the CEO.

Moved: Cr. Clark
Seconded: Basil Parmbuk
Resolution: Unanimously

10) Local Authority information session

010/2023 Sharon presented the PowerPoint regarding Local Authority covering Code of Conduct and Conflict of Interest.

Motion:

- 1. That Wadeye Local Authority note the information session provided and have a better understanding of the requirements of being a member on the Local Authority.**

Moved: Cr. Clark
Seconded: Deputy Mayor Harris
Resolution: Unanimously

MEETING CLOSED at 12:15pm

Unconfirmed



WEST DALY REGIONAL COUNCIL

FOR THE WADEYE LOCAL AUTHORITY OF 30 AUGUST 2023

Report for Agenda Item No 2

Prepared by **Andrew Everingham, Chief Operations Officer**

Local Authority Project Update

Purpose

To provide the Wadeye Local Authority with updates on the status of nominated LA community projects.

Background

During the February Local Authority several projects were nominated and subsequently approved by Council. The purpose of this paper is provide the Wadeye Local Authority with an update on the progress towards the completion of these projects.

Works	Update
Marda Pek Pek Landscaping equipment	All equipment (4x lawn mowers, 4x whipper snippers) procured and delivered to Marda Pek Pek team. COMPLETED.
Development of Chicken Oval	Scoping of proposed works and initial costings completed. This includes irrigation, waker tank and shade seating shelters.
Playground	Finalisation of scope and preparing tender documents for RFT.
Graves/Headstone Replacement	Discussions completed with relevant TO's. Currently obtaining required records and sourcing headstones for installation.
Footpath Nilinh	Surveying of route completed. Identified funding shortfall. Consultations and approvals ongoing. Construction to commence early October.
Walkway/Path	Surveying of locations and route completed. Construction to commence early October.
Cemetery Upgrade	Surveying completed, procurement of materials commenced with construction to commence early October.

Statutory Environment

1. *Local Government Act 2019*
2. Guideline 1 : Local Authorities 2021

Impact for Council

Nil

Strategic Alignment

This report is aligned to the West Daly Regional Plan 2023-2024 as outlined in the Wadeye Local Authority, Community Safety, Community Enhancements and Strategic Projects.

Focus 5 - Building our Region	
5.3 Local Authority projects	
Journey 5.3.4	Identify through Local Authority future community improvement projects
Journey 5.3.2	Provide milestone achievements for Local Authority

Recommendation

1. **That the Wadeye Local Authority note and receive the updates provided in relation to LA funded projects.**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE WADEYE LOCAL AUTHORITY OF 30 AUGUST 2023

Report for Agenda Item No 3

Prepared by **Andrew Everingham, Chief Operations Officer**

Community Projects

Purpose

To seek approval from the Wadeye Local Authority to utilise Local Authority funds, to progress a number of projects.

Background

The Wadeye Local Authority currently has **\$412,257** remaining in unspent funds, with a further \$323,200 expected but has yet to be received. These funds must be allocated to community projects and initiatives that aim to build stronger communities and quality community infrastructure to facilitate community activity and integration.

In alignment with the Regional Plan 2023-2024 Wadeye Local Authority, the following projects are presented to the Local Authority for review and approval:

Works	Details	*Estimated Price
Main Street (Perdjert) Beautification	Beautification including irrigation, grass, shrubs, totem poles and street light banner brackets.	\$120k
Playground	Playground including softball, shade and play equipment with LA to prioritise location.	\$150k
Bollards for playground areas	Installation of bollards around existing playground sites with LA to prioritise locations.	\$30k
Animal Management	Further AMRRIC program.	\$30k
Bus shelters	Formalised bus shelters for community with LA to prioritise locations.	\$30k
Footpath Nilinh	Additional funding required due to project funding shortfall identified to fund entire length of walkway.	\$100k
Installation of solar lights	Installation of solar lights across community with LA to prioritise locations.	\$60k

Installation of shade seating	Installation and shaded seating across community with LA to prioritise locations.	\$50k
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Statutory Environment

1. *Local Government Act 2019*
2. Guideline 1 : Local Authorities 2021

Impact for Council

Nil

Strategic Alignment

This report is aligned to the West Daly Regional Plan 2023-2024 as outlined in the Wadeye Local Authority, Community Safety, Community Enhancements and Strategic Projects.

Focus 5 - Building our Region	
5.3 Local Authority projects	
Journey 5.3.4	Identify through Local Authority future community improvement projects

Recommendation
1. That the Wadeye Local Authority nominates the following projects.....for funding allocation and approval.

Attachments

There are no attachments for this report.

WEST DALY REGIONAL COUNCIL

**FOR THE WADEYE LOCAL AUTHORITY OF
30 AUGUST 2023**

Report for Agenda Item No 4





Prepared by **Brett Martin, Mr**







Community Service Manager Report Wadeye



Purpose


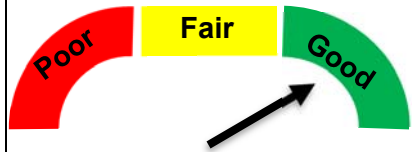
The purpose of this report is to inform the Local Authority on matters relating to service delivery.


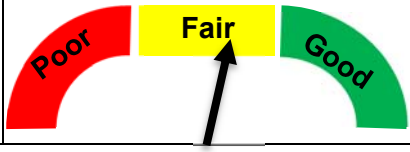
Background


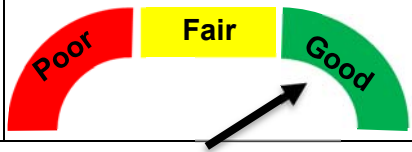
<p>Animal Management</p>		
<p>Summary</p>	<ul style="list-style-type: none"> • Some malnourished dogs in very poor health noted around the Community at present. • Feral pigs being kept as pets are causing problems by rummaging around and spreading rubbish. • There are quite a few cats starting to be seen around the Community, lots of younger ones which is of concern. • Will be looking to engage AMRRIC to run another animal management program. 	
<p>Cemetery Management</p>		
<p>Summary</p>	<ul style="list-style-type: none"> • Cemetery has been tidied up, awaiting on fence to be erected. • Surveyors will arrive in coming weeks to survey new fence line location. 	



<p>Sports Grounds (include swimming pool if applicable)</p>		
<p>Summary</p>	<ul style="list-style-type: none"> • Sprinklers on main football oval have been repaired and are now functioning. • Old grandstand seating has been removed. • Broken seating has been removed. • Would like to look at planting shade trees and installing more seating. 	
<p>Internal Roads & Homelands Access Roads</p>		
<p>Summary</p>	<ul style="list-style-type: none"> • All homelands access roads have been graded after the wet season. • Pothole repairs have been ongoing, with over 12ton of bitumen already being used to fill holes throughout the Community. • Pothole repairs will be ongoing. • Speedbumps on Kolumboort Street to be removed in coming weeks. • Major repair works to commence next month. 	
<p>Waste Management</p>		
<p>Summary</p>	<ul style="list-style-type: none"> • Waste is collected daily by Civil staff with the compactor. • Hard waste is collected weekly or when time permits. • The waste facility upgrades have almost been completed, just waiting for power and water to be connected to the demountable. • Most contractors now understand the layout of the waste facility and very little sorting of waste is required. • Have a dedicated landfill staff member at landfill commenced. • Focus is on improving our waste management and protecting the land. 	



Parks and Open Spaces Management		
Summary	<ul style="list-style-type: none"> • Mowing and whipper snipping of roadways and verges is ongoing. • The water cart will be used to water the center verge of the main street as needed. • Civil staff have removed old playground equipment from Creek Camp and Chicken oval in preparation for installation of new equipment. 	

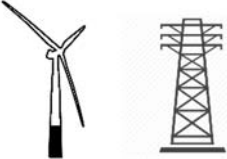

Weed Control and Fire Management		
Summary	<ul style="list-style-type: none"> • Civil staff carried out a big weed spraying program after the wet season ended cleaning up all areas. • Fire breaks were completed around all of Wadeye, thus preventing any fires from entering town, although the odd spot fire has been lit on occasion. 	



Council Office		
Summary	<ul style="list-style-type: none"> • The Council office is short staffed currently as Marita and Donna are on leave for bush holidays. • Awaiting on Council carpenter to start on some projects in the Council office. 	


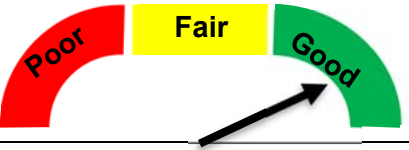
Civil Yard		
Summary	<ul style="list-style-type: none"> • The Civil yard has had new bollards placed near the office and staff break room. • Quickly running out of space to store plant and machinery safely. New storage areas are required. 	



Staff		
Summary	<ul style="list-style-type: none"> • Staff attendance over the past 2 months has been very sporadic, with some staff being AWOL for up to 8 weeks without any notice and a couple of staff members only coming to work 2 / 3 days per week. • Staff resignations have impacted in CSP with both the Operations Manager and Manager resigning. • Staff recruitment for Civil has been underway for some weeks now, we are working with CDP in identifying suitable staff to recruit. 	



Fleet		
Summary	<ul style="list-style-type: none"> • The yellow fleet is in good condition having been recently serviced. • All plant and machinery has recently been serviced. 	


Infrastructure		
Summary	<ul style="list-style-type: none"> • Most of the Councils infrastructure is in fair condition, although some immediate works need to be carried out on the main doors to the Mechanical workshop and main doors to the small Civil storage shed. • Security to staff housing which was a priority has not yet started. 	

Contracts		
Summary	<ul style="list-style-type: none"> • Nothing to report here. 	



AusPost		
Summary	<ul style="list-style-type: none"> N/A 	


Aerodrome		
Summary	<ul style="list-style-type: none"> Recently the Wadeye airstrip underwent a safety inspection, this was passed, although there are currently 7 NOTAM's relating to the Airstrip. Several of these are Major faults relating to over height trees on the approach which need removing, regrowth of trees at the Power station end which need removing, Wind sock light which is not up to standards, fence height is too high and needs to be a maximum of 1.50 meters in height, no ARO members recognized as being able to issue NOTAM's. Most of these have been or are in the process of being addressed. 	

Remote Tenancy		
Summary	<ul style="list-style-type: none"> N/A 	

Local Authority Project Status 
<p>EOI have been sent out regarding all Local Authority projects, we are awaiting on quotes for fencing project at the Cemetery, walk way to Nilinh, new playground equipment. New walkway to Manthathpe is nearing completion, this will enable local residents easy and safe access to Wadeye during the wet season.</p>

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Challenges 	Opportunities 
<ul style="list-style-type: none"> • Staff not coming in for work. • Contractor availability. • Community violence is affecting work production. • Staff recruitment. 	<ul style="list-style-type: none"> • Employment for local people

General 
<p>Overall morale of Council staff in Wadeye is a bit low at the moment due to violence, break-ins and the roll on affect it is having on staff. There is no quick fix to this problem other than talking with staff and assuring them that they are part of a big family here at West Daly Regional Council and that we are all in this together and there is always someone here to talk to if needed.</p> <p>A new Community Bus driver has been employed. Also a new Carpenter commenced.</p> <p>NT Major Events put on a fireworks display for Wadeye on Saturday the 1st of July which was well attended by the Community.</p> <p>Council will be holding monthly BBQ's for staff as a way of getting all staff members together on a regular basis.</p> <p>Anthony McNaught has commenced work with WDRC as the new Waste Facility Supervisor, Anthony will be in charge of opening and closing the Waste facility, invoicing contractors, sorting waste into relevant areas, car body removal.</p>

Statutory Environment

Local Government Act

Impact for Council

To inform Local Authority and Councillors in the Ward of matters in community.

Strategic Alignment

This report is aligned to the West Daly Regional Plan 2022-23:

Focus 1 - Strengthen our Organisation

1.2 Governance	
Journey 1.2.3	Continue to strengthen the governance framework and encourage active contribution at all meetings
Focus 5 - Building our Region	
5.3 Local Authority projects	
Journey 5.3.1	Complete Local Authority funded projects
Journey 5.3.2	Provide milestone achievements for Local Authority
Journey 5.3.3	Publish completed Local Authority projects and promote their success
Journey 5.3.4	Identify through Local Authority future community improvement projects

Recommendation

- 1. That Wadeye Local Authority note the Council Operations Manager report**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE WADEYE LOCAL AUTHORITY OF 30 AUGUST 2023

Report for Agenda Item No 5

Prepared by **David Glover, Executive Director Corporate Services**

Finance Report to 30 June 2023

Purpose

To provide the Local Authority with the Finance Report, and the funded LA Projects for the period ended 30 June 2023.

Background

As per Guideline 1 of the *Local Government Act 2019*, under section 14 Council is required to present:

For each local authority meeting (or provisional meeting, if applicable), the council must submit to the local authority a current financial report of actual results against the latest approved budget for the local authority area.

Comment

Details of the Wadeye Local Authority funding position:

Funding available at 1 July 2022:	\$489,805
FY23 funding received:	\$383,200
Funds spent & committed FY23:	\$460,748
Total funding available for projects at 30 June 2023:	\$412,257

Local Authority – Wadeye area finance report – Year ended 30 June 2023

Total Income	\$11,566,938	
Total Budgeted Income	\$9,897,442	
Difference	\$1,669,496	

Total Expenditure	\$8,953,281	
Total Budgeted Expenditure	\$7,646,050	
Difference	(\$1,307,231)	

Impact for Council

Under Section 14 of Guideline 1 of the *Local Government Act 2019*, the Local Authority must receive the financial report.

The Local Authority-Wadeye projects report to 30 June 2023 is attached to this report.

Strategic Alignment

This report is aligned to the West Daly Regional Plan 2022-2023:

Focus 5 - Building our Region	
5.3 Local Authority projects	
Journey 5.3.2	Provide milestone achievements for Local Authority
Journey 5.3.3	Publish completed Local Authority projects and promote their success
Focus 1 - Strengthen our Organisation	
1.5 Local Decision Making	
Journey 1.5.1	Support Local Authority

Recommendation

- 1. That the Local Authority receives and notes the financial information provided for Wadeye for the period ending 30 June 2023.**

Attachments

- 1 Wadeye Local Authority Projects to 30 June 2023

Wadeye

Grant Funding - Local Authority Projects - Allocated Funding - July 2022 to June 2023

Grant Funding - Local Authority Projects	Approved Budget	Year of Budget Approval	Resolution	Cash Received to date (inc. Carried Forward)	Expenditure Prior Years	Expenditure to date 2022-23	Cash Balance as at 30/06/2023
Garbage Compactor-Kubota	50,000	FY21/22	154/2021	50,000		44,857	5,143 C
Solar Lighting - Main Park	30,000	FY21/22	154/2021	30,000		26,200	3,800 C
Bollards around Main park	20,000	FY21/22	154/2021	20,000		1,844	18,156 C
Manthathpe Fence-Cemetery	20,000	FY20/21	015/2021	20,000		18,112	1,888 C
Maximus Fan Recreation Centre	30,000	FY21/22	049/2022	30,000		19,680	10,320 C
4 Shaded Seating Structures - around community	30,000	FY20/21	159/2020	30,000		2,396	27,604 C
Camera System- Community Bus	10,000	FY21/22	154/2021	10,000		7,273	2,727
Orange Sky	10,000	FY22/23	064/2022	10,000		-	10,000
Footpath - Nilinih	100,000	FY22/23	008/2023	100,000		-	100,000
AM/RRC Animal Program	50,000	FY22/23	008/2023	50,000		19,246	30,754
Irrigation & Shade at Chicken Oval	160,000	FY22/23	008/2023	160,000		-	160,000
Walkway / Stairs towards 100 man camp	160,000	FY22/23	008/2023	160,000		6,000	154,000
Playground (next to Civil depot)	80,000	FY22/23	008/2023	80,000		-	80,000
Headstone replacements & grave identifications	50,000	FY22/23	008/2023	50,000		-	50,000
Playground at main park	65,000	FY21/22	154/2021	65,000		-	65,000
Cemetery Upgrade-LA contribution towards improvements	105,000	FY22/23	008/2023	105,000		-	105,000
Marda Pek Pek Project-Lawn Mowing equipment	10,000	FY22/23	008/2023	10,000		15,139	-5,139
Wadeye Swimming pool-LA Contribution	300,000	FY20/21	015/2021	300,000		300,000	0
Wadeye Community event-TBC	10,000	FY21/22	154/2021	10,000		-	10,000
Wadeye Church-Shed & Shelter	30,000	FY21/22	154/2021	30,000		-	30,000
LOCAL AUTHORITY PROJECTS 2022-23	1,320,000			1,320,000	-	460,748	859,252

Grant Funding - Local Authority Projects - Unallocated Funding - July 2022 to June 2023

Grant Funding - Local Authority Projects	Budget \$ for 2022/23	Year of Budget Approval	Cash Received to date (inc. Carried Forward)	Expenditure Prior Years	Commitments to date	Balance as at 30/06/2023
LA Funding available 2021/22 not yet allocated	29,057	FY21/22	29,057	-	-	29,057
LA Funding available 2022/23 not yet allocated	383,200	FY22/23	383,200	-	-	383,200
LA Funding for 2023/24 expected value-not yet received	383,200	FY23/24	-	-	-	-
Total	412,257		412,257	-	-	412,257



WEST DALY REGIONAL COUNCIL

FOR THE WADEYE LOCAL AUTHORITY OF 30 AUGUST 2023

Report for Agenda Item No 6

Prepared by **Matthew Eastham, CEO**

CEO Report - Wadeye Local Authority

Purpose

The purpose of the Chief Executive Officers (CEO) report is to provide an opportunity for the Local Authority to ask the CEO questions relating to Council and for the CEO to provide a verbal update on matters of importance to the Local Authority.

Background

CEO to provide opportunity at the Local Authority for questions to be asked and for discussion around matters of importance to the Local Authority and Community.

Statutory Environment

1. *Local Government Act 2019*
 - i. Section 78 - Functions of Local Authority;
 - ii. Section 79 - Limits on functions of local authority.
2. Ministerial Guideline 1: Local Authorities 2021

Impact for Council

Information purposes

Strategic Alignment

This report is aligned to the West Daly Regional Plan 2022-23:

Focus 1 - Strengthen our Organisation	
1.2 Governance	
Journey 1.2.3	Continue to strengthen the governance framework and encourage active contribution at all meetings
1.5 Local Decision Making	
Journey 1.5.1	Support Local Authority

Journey 1.5.3

Actively participate in local decision making agreements

Recommendation

1. That the Local Authority acknowledges the opportunity to discuss matters with the CEO and notes the information discussed with the CEO.

Attachments

Nil.