

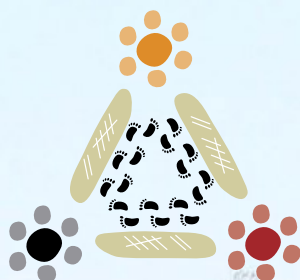


**WEST DALY**  
*Regional Council*

# REGIONAL PLAN

## 2021 - 2022

**The West Daly Regional Council acknowledges  
the Traditional Owners of our region, past, present and emerging.**



## THE WEST DALY REGIONAL COUNCIL

The communities within the West Daly region are represented by the colours of their ceremony dance group.

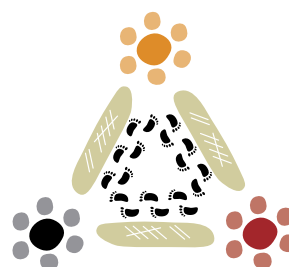
Wadeye is black (Thanta), Peppimenarti is red (Wangga) and Nganmarriyanga is yellow (Lirrga).

Communication between communities was sent via message sticks to advise of the passing of a loved one or ceremonies. People would walk to where they needed to be and they would count the number of days it would take by marking the message stick.

Designed by Annunciata Wilson from Peppimenarti.



**WEST DALY**  
Regional Council



## CONTACT DETAILS

### Darwin Office

Unit 3,4 Albatross st,  
Winnellie. NT, 0820.  
GPO Box 36294,  
Winnellie NT 0821  
**P:** 08 7922 6403

### Wadeye Office

Lot 463 Perdijert st.  
Wadeye, NT 0822.  
C/ Wadeye Post Office,  
Wadeye NT 0822  
**P:** 08 8977 8704

### Peppimenarti Office

Lot 16 Peppimenarti st.  
NT 0822.  
PMB 56, Peppimenarti  
NT 0822  
**P:** 08 8977 8600

### Nganmarriyanga Office

Lot 108 Nganmarriyange  
st. NT, 0822.  
CMB 30, Palumpa NT  
0822  
**P:** 08 8977 8500

### Access to Regional Plan 2021/22

The West Daly Regional Plan 2021/22 is available on the Councils website [www.westdaly.nt.gov.au](http://www.westdaly.nt.gov.au). Hard copies are available for public inspection at all of Councils offices (Darwin, Wadeye, Peppimenarti, Nganmarriyanga) as per section 24(2)(b) of the Local Government Act 2008.

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## MAYOR'S WELCOME

Welcome to the West Daly Regional Council's Regional Plan 2021/22.

This plan represents new directions for Council and a focus on our people and the delivery of improved services to Community. Council is getting back to core business and is also looking at ways of supporting itself and being prepared to take on new opportunities that may arise. We are bringing some of our services back to Council, and this will benefit everyone.

The following 12 months will see many improvements for local people. We will be upgrading some of our roads, installing new water fountains, shade areas, playgrounds, keeping on top of our parks and gardens and sporting areas. We are hopeful of having a successful outcome for our funding to build a new Wadeye swimming pool. Council understands how important this infrastructure is for local people and especially for our children.

Council understands the importance of our Homelands and takes pride in improving their services. We are committed to working together with all levels of Government to deliver the essential services and maintenance required.

Vaccination programs to protect our people against COVID-19 are rolling out. The pandemic is not over yet and will be with us for a long time to come. We need to do everything we can to keep our families safe.

The West Daly region is the most disadvantaged in the Northern Territory and the second most

disadvantaged in Australia. We will be making representations to all levels of Government to turn this around and source the funding we need to ensure all people within the West Daly region have reasonable access to essential services and improved living conditions.

It is very important that everyone engages and talks to their Local Authorities. To build a stronger voice, the Local Authorities are a key forum for decision making and putting forward initiatives that support our communities.

I encourage people in the West Daly region to talk to their Councillors, Local Authorities and Council staff so that we can hear your ideas and improve on what we can do. This will make a difference for everyone.



**JOHN WILSON,**  
MAYOR



## CEO'S MESSAGE

We are delighted to present to you the West Daly Regional Council 2021/22 Regional Plan. Council acknowledges the Traditional Owners and all peoples living within the West Daly Region. As the new Chief Executive Officer, I have been humbled by the welcome and inspired by the knowledge shared and the people I have met.

Diverse and rich cultures envelop the West Daly Region. Local decision making is at the heart of community development and continues to be the driver for the region's future. This Regional Plan has been consulted and drafted from the ground up and focuses on culture, people, assets, service delivery and growth. The Plan is balanced between fiscal sustainability and our need as a Council to diversify and deliver improved services for the communities.

Elected Members, Local Authority, Council staff and the community, are all central to our success. As the challenges of 2020/21 subside, Council is preparing for change. This year the Local Government Act 2019 will commence. Our focus will be the continuing empowerment of Local Authorities to make decisions for their communities and our accountability for outcomes. We look forward to the Local Government elections in August that provide opportunities for the peoples of the West Daly Region to be leaders and contribute to the strengthening of Council and the region.

Our organisation is restructuring with full implementation from 01 July 2021. This represents renewal and has provided opportunities to re-establish trades and other functions within

Council supporting our frontline services. Our new structure will position Council for future success and support the journey to strengthen our core activities. In 2021/22 Council will commence the consultative journey reviewing our Vision and Values, and we look forward to working with our communities and people around this important task.

We take this opportunity to acknowledge all Councils throughout the Northern Territory and thank them for their support. Together with the Northern Territory and Commonwealth Governments, we will continue to deliver initiatives and projects, all of which provide new opportunities and strengthen our community.

Council is committed to acknowledging history, listening to residents, supporting our people and focusing on the future. Building a stronger Council that supports community is key to the success of the West Daly Regional Council in 2021/22.



**MATTHEW EASTHAM,**  
CHIEF EXECUTIVE OFFICER



## OUR COUNCIL

Having formed in 2014, the West Daly Regional Council (WDRC) continues on a journey towards sustainability and delivering quality and improved services to the people of the West Daly region. As a young Council, there remain unique opportunities for local input to steer Council's future direction.

The West Daly Regional Council area is located in the north-western section of the Northern Territory, between 300 and 420 kilometres south-west of the Darwin CBD. Unincorporated Northern Territory bounds the West Daly Regional Council area in the north, the Victoria Daly Regional Council area in the east and south, and the Timor Sea in the west. The Council is named for its location to the west of the Daly River. It has strong Indigenous culture with traditional ties to the land.

The Council office at Wadeye delivers a range of support and operational services across the Thamarrurr/Pindi Pindi Ward. Council has regional offices at Nganmarriyanga (Palumpa) and Peppimenarti that provide services to the communities and surrounding areas. The area encompasses a total land of nearly 14,000 square kilometres. There are three wards Nganmarriyanga Ward, Thamarrurr/Pindi Pindi Ward and Tyemirri Ward, with six elected members:

Nganmarriyanga Ward - 1  
Thamarrurr/Pindi Pindi Ward - 4  
Tyemirri Ward - 1

Council delivers municipal and essential services and housing maintenance services to several of the region's Homelands. These are funded by Northern Territory Government for: *Fossil Head, Deleye, Kuy, Merrepen, Mulingi, Nama, Namarluk, Old Mission, Perrederr, Uminyuluk, Papangala, Kudantiga, Redcliffe and Wudapuli.*

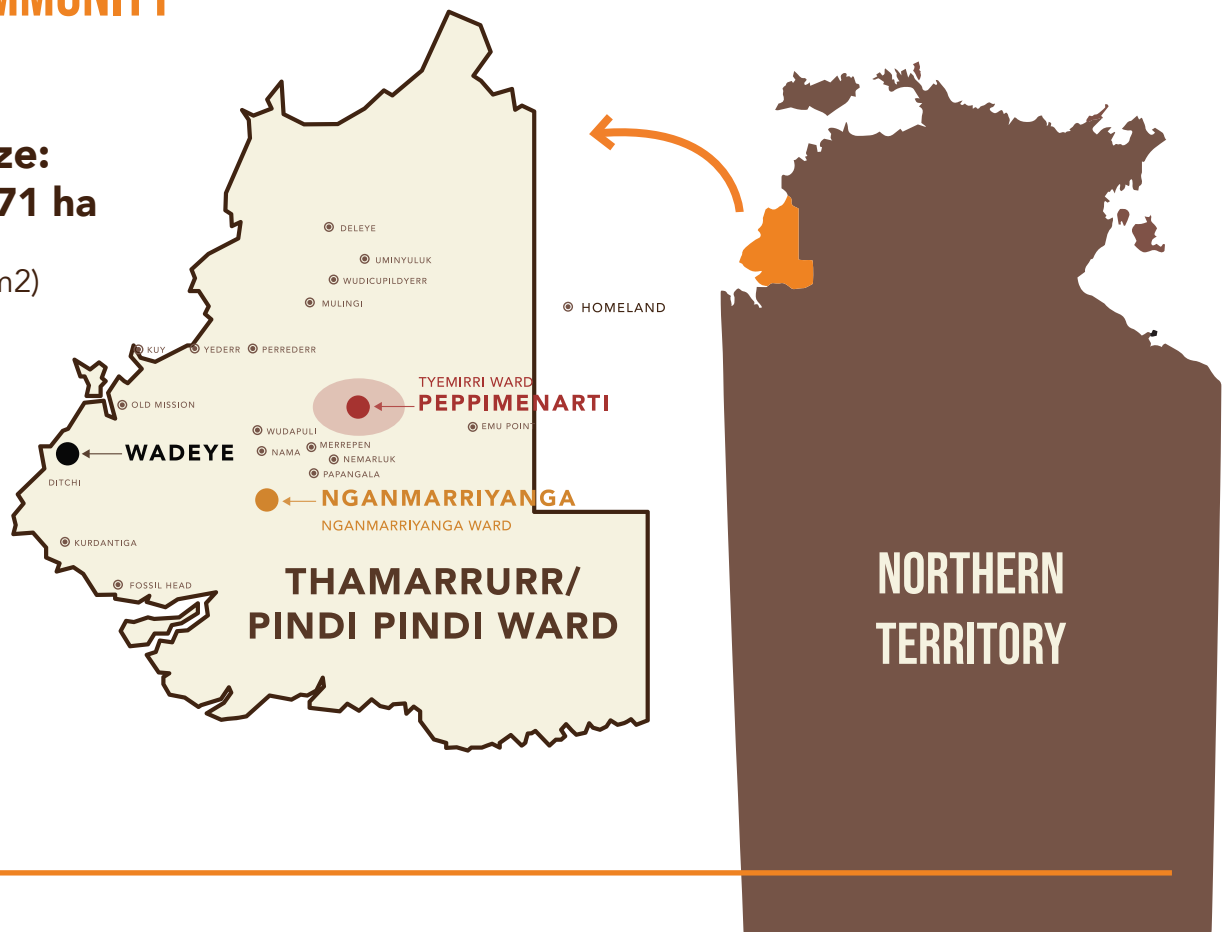
Additionally, Council support eleven Homelands through Northern Land Council (NLC) COVID-19 Homelands Assistance Project for: *Namarluk, Merrepen, Papangala, Fossil Head, Kuy, Old Mission, Redcliffe, Kudantiga, Kutchill, Kubuyirr and Yederr.*

Council meets monthly to facilitate discussion, local input and engagement, and work through matters associated with delivering Council services in remote areas. These meetings are open to community members as part of the Council's commitment to openness and transparency. Community members are encouraged to attend these meetings and speak to Council about concerns they may have relating to their community, hopes for the future or any issues they wish to bring to Council. Council publishes all meeting agenda papers, minutes including resolutions and other relevant policies and plans on its website [www.westdaly.nt.gov.au](http://www.westdaly.nt.gov.au).

## OUR COMMUNITY

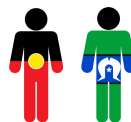
**Land size:**  
**1,395,171 ha**

(13,952 Km<sup>2</sup>)



**3735**

people



**2875**

Aboriginal and/or  
Torres Strait Islander  
people



**332**

households with  
children



## OUR COUNCILLORS

The role of Councillor is to represent the interests of all community members within the local ward for which they were elected. They participate in discussion and decision making at Council's monthly Ordinary Council Meetings and must act in the best interests of the Council. Councillors are elected for a fixed term and may stand again for election at the expiry of that term.

The positions of Mayor and Deputy Mayor are appointed at the first meeting of the new Council following each general election. They stand for the term of the Council. The last local government general election was held on in August 2017 and the next local government general election will be held in August 2021. By-elections are held whenever Council vacancies arise and calls for candidate nominations are advertised widely.



**John Wilson**  
**Mayor**

Tyemirri Ward  
Elected: August 2017



**Terry Sams**  
**Deputy Mayor**

Thamarrurr/Pindi Pindi Ward  
Elected: August 2017



**Ralph Narburup**  
**Councillor**

Nganmarriyanga Ward  
Elected: August 2017



**Wally Minjin**  
**Councillor**

Thamarrurr/Pindi Pindi Ward  
Elected: August 2017



**Mark Martin**  
**Councillor**

Thamarrurr/Pindi Pindi Ward  
Elected: November 2017



**Mark Tunmuck-Smith**  
**Councillor**

Thamarrurr/Pindi Pindi Ward  
Elected: August 2017



## LOCAL AUTHORITIES

Council has established Local Authorities to represent community development priorities. Local Authorities are maintained at Wadeye, Nganmarriyanga and Peppimenarti. They meet at least four times per year, and interested residents can nominate for vacancies as they arise.

### Local Authorities have the following roles:

- Advise Council on and have input into Service Delivery Plans for communities or local regions;
- Input into Regional Plans and Management Plans;
- Advise Council on specific Council community and social projects that impact on their community or region;
- Alert Council to new and emerging issues affecting communities; and
- Ensure Council considers the needs of the local community or region.

Council is committed to supporting issues of importance raised by its Local Authorities. Each Local Authority has a budgetary allocation to use at its discretion to fund priority local projects. Council publishes all Local Authority meeting agendas, papers, minutes, including recommendations and other relevant policies and plans on its website.

Local Authorities are governed in accordance with the provisions of Ministerial Guideline 8: Regional Councils and Local Authorities.

### As at May 2021 the appointed members of Council's Local Authorities are:

Wadeye	Nganmarriyanga	Peppimenarti
Leon Melpi (Chair)	Amy Narburup (Chair)	Karl Lukonavic (Chair)
Damien Tunmuck	John Paul Wodiddj	Annunciation Wilson
Timothy Dumoo	Warren Wodidj	Nathan Wilson
Wilfred Harris	Jeff Wodidj	Leava Smith
Ken James	Alec Jacky	Joanne Kerr
Cyril Ninnal	Sandra Jacky	Henry Wilson
Mark Ninnal	Rodger Wodidj	Leanne Black
John Wilson (Mayor)	Jimmy Murielle	Anastasia Wilson
Terry Sams (D/Mayor)	Moses Wodidj	Chelsea Collins
Wally Minjin (Councillor)	Jack Wodidj	Anthony Thomas
Mark Martin (Councillor)	Lorraine Kerringbo	John Wilson (Mayor)
Mark Tunmuck Smith (Councillor)	John Wilson (Mayor)	
	Ralph Narburup (Councillor)	







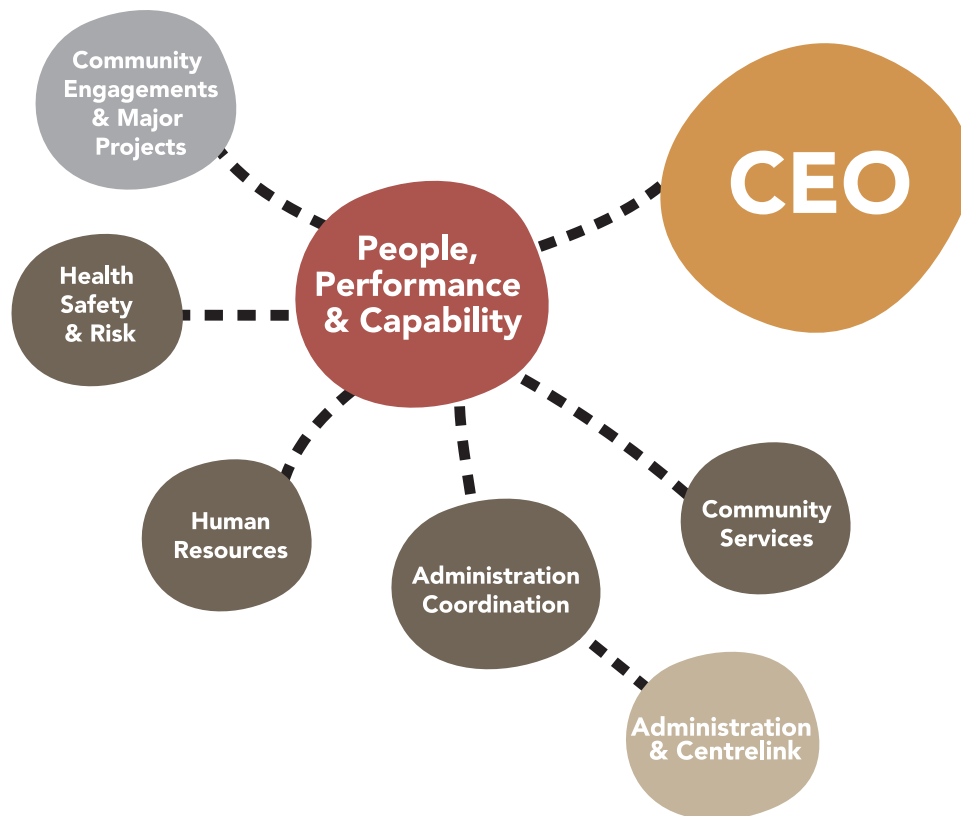


EXECUTIVE TEAM

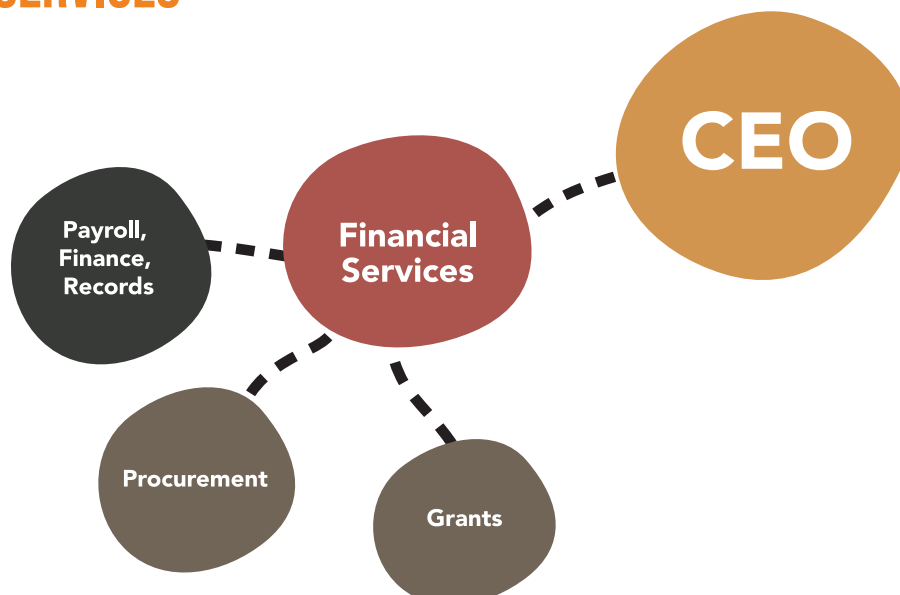


## COUNCIL FUNCTIONS

### PEOPLE, PERFORMANCE & CAPABILITY

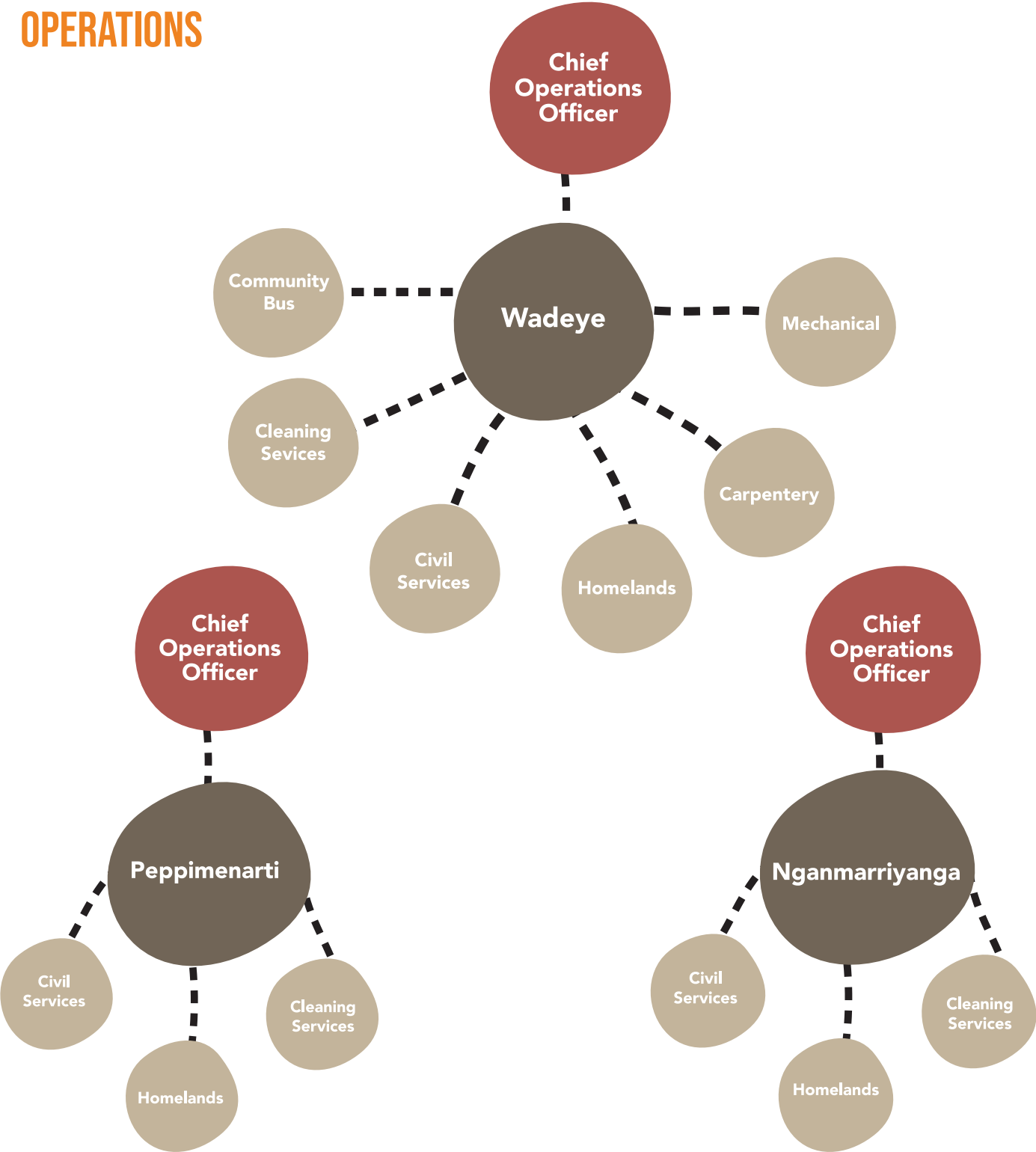


### FINANCIAL SERVICES





COUNCIL FUNCTIONS (CONTINUED)  
OPERATIONS







## COMMUNITY NIGHT PATROL

West Daly Community Night Patrol (CNP) is a proactive and preventative program aiming to divert vulnerable people away from contact with the criminal justice system, increase personal and community safety, and support the transport of children home or to a safe location at night. Community Night Patrol uses non-coercive intervention strategies to prevent anti-social and damaging behaviours by using culturally appropriate processes alongside contemporary law enforcement measures. Community Night Patrol works closely with community members, families and the NT Police to achieve this.

Community Night Patrol services are based at Wadeye, Nganmarriyanga and Peppimenarti. The Community Night Patrol staffing structure consists of a manager, three team leaders and several patrol officers.

Community Night Patrol is currently engaged with many different stakeholders across the region, including NT Police, North Australian Aboriginal Justice Agency (NAAJA), Social and Emotional Wellbeing Outreach Team, NO More Champion, Department of Attorney-General and Justice and several more.

Community Night Patrol will be working with the NAAJA's Community Legal Education Training and Projects arm, which will deliver several legal education sessions to Community Night Patrol staff, including mandatory reporting, child protection, domestic and family violence, and Work, Health & Safety. The NO more Champion has expressed that they would also like to provide education and raise awareness through training and engagement around the prevention of Domestic and Family Violence.

Moving into the 2021/22 financial year key areas of focus are staff wellbeing, education and capacity building, community engagement and stakeholder engagement.

Community Night Patrol believes in safety first, which includes staff's physical safety and ensures that the Community Night Patrol program is culturally safe.

Community Night Patrol is looking forward to enhancing its members wellbeing and capacity over the next twelve months and continuing to provide our service to community members across the West Daly region.



## OUR GOVERNANCE

### Legislation Framework

The plan meets the requirements of the *Local Government Act 2008*.

The governance structure and framework for Council is based upon:

- Representation from all areas and local cultural identities;
- Opportunities for local community issues and concerns to be raised;
- Policies, procedures and practices by which decisions are made and held to account.

This framework is what allows Council to provide efficient and effective services and maintain strong relationships with stakeholders. Council's policies and procedures provide a framework to guide our service delivery and to ensure consistency in applying Council's values in the way that we work:

Respect

Integrity

Honesty

Openness

Equality

### Assessment of Constitutional Arrangements

The Council area is divided into three wards, with six elected members (including the Mayor). The current ward structure was developed to provide direct representation to the three main communities, taking into account the remoteness and the vastness of the Council area.

One of the tasks of Council in consultation with communities is to determine how many elected members are required to fulfil the roles and responsibilities of Council and provide fair and equitable representation of the electors. As per Section 23 of the *Local Government Act 2008*, the

West Daly Regional Council is required to assess the adequacy of constitutional arrangements once during each term.

An assessment of electoral arrangements was completed on 13 November 2019 and based on the review, the Council was satisfied that the existing arrangements regarding ward boundaries and elector representation were adequate. The Department has been notified that there are no changes to the electoral arrangements.

[Ordinary Council Meeting 20th November 2019](#)

### Audit and Risk Management Committee

As part of its commitment to provide best-practice governance for the organisation, Council maintains an Audit and Risk Management Committee. The Audit and Risk Management Committee is established as an advisory committee in accordance with the *Local Government Act*.

The Audit and Risk Management Committee is Council's mechanism for the monitoring and oversight of Council's financial management, risk management, accountabilities as prescribed in the *Local Government Act* management and operational activities.



An Independent Committee member is chosen for their skills and experience in a range of fields, particularly Council finances and business operations in a remote community context. Their independence from Council ensures they will act in the best interests of Council due to their impartiality. In March 2020, Council appointed Ms Cathryn Hutton as the Independent Chairperson and Mr Brendan Dowd as the Independent

Member. Deputy Mayor Terry Sams and Councillor Mark Tunmuck-Smith are Members of the Committee.

In January 2020, Council requested expressions of interest to provide Audit Services. After a rigorous selection process, Council appointed Deloitte as Council's Auditor to 2021/22.

## Opportunities and Challenges

Council has identified key opportunities and challenges in the provision of services across the West Daly region.

The many challenges identified by Council are predominately historical in nature; however they do drive focus around opportunities that assist Council in moving towards increased sustainability and independence.

Contributing to all challenges faced is the real cost of delivering services in such remote areas of

the Northern Territory and the impact on available untied funding for reinvestment.

Council is committed to working collaboratively with the Northern Territory and Commonwealth governments. Council will seek new opportunities that create organisational growth, improved service delivery and long-term sustainability. Engagement with all stakeholders is key to the future success of Council and all communities throughout the West Daly region.

### OPPORTUNITIES

- Improved engagement with community
  - Strengthen and embrace new organisational structure
  - Increase local employment opportunities
  - Invest in staff training and development
- Develop a health and wellbeing strategy for staff
  - Build new partnerships
  - Grow grant funding
  - Grow commercial services

### CHALLENGES

- Financial cost of service delivery in remote communities
  - Financial sustainability
  - Ageing plant and equipment
  - Ageing infrastructure
- Environmental – waste management
- Community accessibility all year round
  - Staff stability
  - Low rate revenue base
- Welfare of staff and community members



## Assessment of Administration and Regulatory Framework

After significant consultation and review, the Local Government Bill 2019 passed in the Northern Territory Parliament on 28 November 2019.

The new Local Government Act 2019 (Act) will commence on 01 July 2021, supported by new Regulations and Guidelines. Council has been reviewing its position in relation to the new Act and working towards those areas that require new levels of compliance and transparency.

To strengthen organisational governance Council will be moving to appoint its first ever full-time Chief Performance and Capability Officer. This position is seen as key to the success of compliance with the new Act and supporting and guiding Elected Members and staff.

The new Act has been considered in the consultation and development of this Regional Plan.

## Potential Influences on Administrative and Regulatory Frameworks

The following has been identified as having the potential to influence Councils Administration and Regulatory Framework:

- New Local Government Act 2019
- Development of Councils new Policy and Procedures
- Development of Councils Audit and Risk Management Framework
- Development of Councils Finance Committee

## Cooperative Opportunities

Council has a wide range of collaborative partnerships and working relationships across the West Daly Region in support of community. Council is committed to expanding these during the 2021/22 year. Current and emerging cooperative opportunities exist with several organisations:

- CouncilBIZ
- Local Government Association of the Northern Territory (LGANT)
- Northern Territory Government
- Commonwealth Government
- Murinbata Tribal Development Inc.
- Thumarrurr Development Corporation
- Our Lady of the Sacred Heart Thumarrurr Catholic College
- Northern Land Council
- Sporting organisations

Elected members represent Council and some are active participants across the West Daly region, being involved in other committees and organisations such as the Northern Land Council.

## OUR SERVICES

	Darwin	Wadeye	Nganmarriyanga	Peppimenarti	Homelands
Municipal Services					
Cemetery Maintenance		•	•	•	
Road Infrastructure and Maintenance		•	•	•	
Sporting Facilities		•	•	•	
Homelands Municipal Services					•
Parks and Gardens		•	•	•	
Waste Management		•	•	•	
Council Infrastructure		•	•	•	
Animal Management		•*	•*	•*	•*
Council Engagement					
Local Authorities		•	•	•	
Community and Commercial Services					
Community Night Patrol		•	•	•	
Bus Services		•			
Library Services		•		•	
Swimming Pool		•		•*	
Airstrip Maintenance Services		•	•	•	
Centrelink Services			•	•	
Post office Agency			•	•	
Street Lights		•	•	•	
Support Services					
Administration Support	•	•	•	•	•
Asset Procurement	•	•	•	•	
Governance and Compliance	•				
Financial Services	•				
People and Wellbeing	•				
Health, Safety and Risk	•	•	•	•	
Information Technology	•*				
Records Management	•				
Grant Management	•				

\* in collaboration









## OUR VISION

*The Vision of the West Daly Regional Council is to:*

- Deliver quality services to communities and homelands;
- Support development opportunities including local jobs for local people; and
- Improve the quality of life for residents in our region.

## OUR VALUES

*The key Values of Council are:*

- Respect
- Integrity
- Honesty
- Openness
- Equality

***Our Vision and Values are a focus area in 2021 - 2022 and be will reviewed with full consultation.***

## OUR PATHWAY

**Our focuses are developed from within Community and are continuously enhanced through listening to our people.**

### COMMUNITY

Embracing our Community's culture and recognising their needs.

#### CULTURE

Enhancing our Organisation's Culture

#### PEOPLE

Supporting our People

#### ASSETS

Developing our Assets

#### SERVICES

Growing our Service

**WEST DALY**  
Regional Council

SERVICES

ASSETS

PEOPLE

CULTURE

COMMUNITY

**1 DESTINATION**

Reviewed Vision and Values

**JOURNEY**

**1.1** Consultation with Council, Local Authority and all staff

**1.2** Develop a Vision that guides our future

**1.3** Develop action based Values

**2 DESTINATION**

Knowledge growth

**2.1** Elected Members professional development

**2.2** Leadership development

**2.3** Health, Safety and Risk familiarisation

**2.4** Strengthen organisational induction and engage local stakeholders

**2.5** Communicate regularly with all staff

**3 DESTINATION**

Strengthening Local Authorities

**3.1** Encourage local decision making to improve community engagement

**3.2** Provide financial reporting that supports local decision making

**3.3** Improve governance and meeting support

**3.4** Implementing new Local Authority Guidelines

**3.5** Review frequency of Local Authority meetings to ensure they support and strengthen local decision making and successful outcomes

# FOCUS 1

## Enhancing our Organisations Culture

**4 DESTINATION**

Strengthened Governance

**4.1** Establish and appoint a Chief Performance & Capability Officer

**4.2** Establish a key focus on Policy and Governance

**4.3** Governance training for Elected Members

**4.4** Improved reporting and accountability processes

**4.5** Ongoing development of Policy and Procedures to support Councils activities and staff

**5 DESTINATION**

Advocacy

**5.1** Empowerment of Elected Members

**5.2** Increased engagement, participation and collaboration with all levels of government, stakeholders and external organisations

**5.3** Active participation in organisational development and future planning



**1 DESTINATION**

Improved systems and processes

**JOURNEY**

**1.1** Development of standardised administrative processes

**2 DESTINATION**

Increased access to training and development opportunities

**2.1** Enhanced training for Community Night Patrol

**2.2** Cultural awareness training

**2.3** Leadership training and development, mentorship and ongoing support

**2.4** Accredited training for Civil workforce

**2.5** Create access to learning opportunities and study support

## FOCUS 2

### Supporting our People

**3 DESTINATION**

Mental health and wellbeing

**3.1** Commence development of organisational wellbeing strategies

**3.2** Provision of culturally appropriate EAP program

**3.3** Induction and immersion support for staff in remote locations

**3.4** Provide opportunities for first aid and mental health first aid training

**3.5** Suicide Awareness  
\* pending funding

**4 DESTINATION**

Provision of a safe workplace

**4.1** Zero tolerance for workplace harassment, bullying and discrimination

**4.2** Develop and publish a Leadership Commitment

**1 DESTINATION**

Introduction of an asset management platform

**JOURNEY**

**1.1** Identify funding opportunities for asset replacement

**1.2** Identify an asset management platform that supports a whole of organisational approach

**1.3** Consolidate asset registers for buildings, plant, vehicles and equipment

## FOCUS 3

### Developing our Assets

**2 DESTINATION**

Improved asset management practices

**2.1** Develop an asset replacement program

**2.2** Develop preventative maintenance schedules

**2.3** Provide training for staff on asset management practices

**2.4** Improve housing tenancy and asset management

**2.5** Consolidate internal trade positions to improve our capability and capacity to maintain current assets

**3 DESTINATION**

Improved road management

**3.1** Access road design expertise

**4 DESTINATION**

Ongoing delivery of Homelands management and maintenance services

**4.1** Planning and scheduling of homelands service delivery

**4.2** Seek opportunities for asset replacement in Homelands

**4.3** Grow Homelands workforce



**1 DESTINATION**

Organisational structure that supports long term sustainable organisational growth

**JOURNEY**

**1.1** Implement new organisational structure

**2 DESTINATION**

Trade services that support organisational sustainability and growth

**2.1** Establish and consolidate carpenter positions

**2.2** Seek opportunities to establish trade assistant positions and support apprenticeship for local people

**2.3** Establish and consolidate a mechanic position

**2.4** Identify opportunities for sustainable growth of trades services

## FOCUS 4

### Growing our Services

**3 DESTINATION**

Growing human services

**3.1** Growing Community Night Patrol services

**3.2** Support employment and training opportunities for local people

**3.3** Seek opportunities around the re-establishment of the Father and Son Program

**3.4** Identify and seek partnership opportunities for new services

**3.5** Introduction of the Wadeye Community Bus

**3.6** Seek opportunities to re-establishment of an animal management program

**4 DESTINATION**

Financial capacity and quality of current services enhanced

**4.1** Review service charges and plan for development of new charging strategy

**5 DESTINATION**

Investment in planning and coordination of community projects

**5.1** Seek opportunities and partnerships for project planning across the West Daly region

**6 DESTINATION**

Explore improved waste management strategy

**6.1** In line with funding investigate waste management practices

**6.2** Identify a location for new Wadeye Waste Management facility

**6.3** Seek to improve waste collection services

**6.4** Upgrade Wadeye and Peppimenarti waste facilities







## LOCAL AUTHORITY - WADEYE

### COMMUNITY SAFETY

- *Footpaths*
- *Wheelchair Access*
- *Community Signage*
- *Airport Signage*
- *Manthatpe Bridge*
- *Solar Lighting*

### COMMUNITY ENHANCEMENTS

- *BMX Track*
- *Improved community park - lighting and shade areas*
- *Swimming pool*
- *Bins placed around community*
- *Tree planting and main street enhancements*
- *Shade structures at the Church*
- *Public Toilets at main oval*
- *Playground*
- *Animal Management*

### STRATEGIC PROJECTS

- *Laundry Services*
- *Sporting Oval Manthatpe*
- *Basket Ball Court*
- *Road Upgrades*
- *Sporting Hub*

## LOCAL AUTHORITY - PEPPIMENARTI

### COMMUNITY SAFETY

- *Improved signage*
- *Improved lighting*
- *Bollards*
- *Footpaths*
- *Speed humps*

### COMMUNITY ENHANCEMENTS

- *Basketball court shade*
- *Shade over playgrounds*
- *Community seating and shade*
- *Renovation of playground*
- *Car parking*
- *Animal management*

### STRATEGIC PROJECTS

- *Men's Shed*
- *Child Care Centre*
- *Safe House*



## LOCAL AUTHORITY - NGANMARRIYANGA

### COMMUNITY SAFETY

- *Improved lighting*
- *Bollards*
- *Footpaths*
- *Fencing*

### COMMUNITY ENHANCEMENTS

- *Community seating and shade*
- *BMX Track*
- *Splash Pad*
- *Shade areas at oval*
- *Seating areas at oval*
- *Drainage*
- *Animal management*

### STRATEGIC PROJECTS

- *Sporting Hub*
- *Community basketball court*

## HOMELANDS SERVICES

The West Daly Regional Council are currently funded to deliver support to fourteen Homelands across the region; this includes the recently assumed responsibility for Papangala homeland. Most of the homelands are permanently occupied. However, weather can isolate areas and make accessibility an issue and families may choose to move into their nearer community with family members during this time.

Our Homelands Administrator oversees the program with the support of our Community Service Managers in Wadeye, Nganmarriyanga and Peppimenarti. They coordinate visits often accompanied by a Councillor. Customer Service Managers also assist in managing road works, mowing and slashing around homeland houses and infrastructure and other municipal services. These can be planned or requested through residents, with each resident required to sign a service delivery plan. Works can only be carried out where funding is available.

A significant focus for the upcoming year is to ensure that services are well-coordinated to be cost-effective and maintain services standards. To assist with growing local employment and supporting Homelands, Council plan to engage qualified trade personnel. The roles will maintain housing and plant equipment and provide mentoring for the positions of Homelands and trades officers.

The Homelands Resident's fund is to benefit Indigenous people to sustain a better quality of life whilst living on Country.

### Key NTG Funding Programs

- Municipal and Essential Services (MES) includes water supply, power and sewerage and can be used towards infrastructure and plant and equipment repairs.
- Housing Maintenance (HMS) for general

maintenance.

- Housing Extra Allowance (HEA) Project housing maintenance through an application based process.
- Special Purpose Grant (SPG) funding can be used for infrastructure and plant and equipment supporting municipal services in Homelands. Funding is prioritised for primary water systems and water management systems, primary power and sanitation systems.
- Homelands Jobs scheme employs people as Essential Services Officers.

### Other Funding

The Aboriginal Benefit Account (ABA) funding has been a welcome addition to the funding of homelands in response to COVID-19. With Several houses nearing the end of their functional life, Council has worked closely with the Northern Land Council to deliver these maintenances and upgrade initiatives.

### Future Funding

Discussions amongst the Commonwealth and Territory Governments and the Land Councils for investment in aging homeland housing have been held. No resolution has yet been reached, and the new model for the delivery of NTG homelands funding will be delayed until the 2022/23 financial year.





## OUR FINANCIAL PLAN

### Budget 2021/22 - *Operating Statement*

		2021/22	2022/23	2023/24	2024/25	2025/26
Income	Rates and annual charges	\$1,639,180	\$1,672,606	\$1,706,058	\$1,740,179	\$1,774,983
	User charges and fees	\$2,604,613	\$2,682,751	\$2,763,234	\$2,846,131	\$2,931,515
	Other income	\$314,284	\$323,713	\$333,424	\$343,427	\$353,729
	Grants and contribution	\$8,181,756	\$8,427,209	\$8,680,025	\$8,940,426	\$9,208,638
	<b>Total</b>	<b>\$12,740,463</b>	<b>\$13,106,279</b>	<b>\$13,482,741</b>	<b>\$13,870,163</b>	<b>\$14,268,866</b>
Expenditure	Employee benefit expenses	\$5,107,733	\$5,209,888	\$5,314,085	\$5,473,508	\$5,637,713
	Elected members	\$340,960	\$347,779	\$354,735	\$365,377	\$376,338
	Repair and maintenance	\$2,983,157	\$3,072,652	\$3,164,831	\$3,259,776	\$3,357,569
	Operational expenses	\$4,922,884	\$5,061,361	\$5,201,408	\$5,343,091	\$5,486,478
		\$800,397	\$776,385	\$753,094	\$730,501	\$708,586
	<b>Total</b>	<b>14,155,131</b>	<b>\$14,468,065</b>	<b>\$14,788,153</b>	<b>\$15,172,252</b>	<b>\$15,566,685</b>
	Operating Result	(\$1,414,668)	(\$1,361,786)	(\$1,305,412)	(\$1,302,090)	(\$1,297,819)
	Draw down of Council Reserves	\$614,271	\$585,401	\$552,318	\$571,589	\$589,233
	Adjusted Result	(\$800,397)	(\$776,385)	(\$753,094)	(\$730,501)	(\$708,586)

### Budget 2021/22 - *Balance Sheet*

		Closing	Closing	Closing	Closing	Closing
		2021/22	2022/23	2023/24	2024/25	2025/26
Assets	Cash on Hand	\$6,533,874	\$6,665,386	\$6,064,732	\$4,794,849	\$4,794,849
	Short term investments	\$4,240,000	\$4,280,000	\$4,322,000	\$4,322,000	\$4,322,000
	Receivables	\$285,382	\$288,236	\$291,118	\$294,029	\$296,970
	Inventories	\$124,914	\$126,163	\$127,425	\$128,699	\$129,986
	Other Current	\$6,225	\$6,287	\$6,350	\$6,414	\$6,478
	<b>Total</b>	<b>\$11,190,395</b>	<b>\$11,366,072</b>	<b>\$10,811,625</b>	<b>\$9,545,991</b>	<b>\$9,550,282</b>

Budget 2021/22 - **Balance Sheet cont.**

Liabilities	Payables	\$878,110	\$904,453	\$913,498	\$922,633	\$931,859
	Grant Liabilities	\$200,830	\$206,855	\$208,924	\$211,013	\$213,123
	Provisions	\$3,436,333	\$3,539,423	\$3,574,817	\$3,610,565	\$3,646,671
	<b>Total</b>	<b>\$4,515,273</b>	<b>\$4,650,341</b>	<b>\$4,697,239</b>	<b>\$4,744,211</b>	<b>\$4,791,653</b>
	<b>Net Current Assets</b>	<b>\$6,675,122</b>	<b>\$6,715,341</b>	<b>\$6,114,387</b>	<b>\$4,801,780</b>	<b>\$4,758,629</b>
Non Current Liabilities	Provisions	\$57,936	\$59,674	\$60,271	\$60,874	\$61,483
Fixed Assets	Assets at cost	\$9,789,507	\$8,405,339	\$7,070,367	\$5,657,711	\$4,995,073
	Depreciation Reserve	0	0	0	0	0
	<b>Net Assets</b>	<b>\$16,406,692</b>	<b>\$15,061,005</b>	<b>\$13,124,483</b>	<b>\$10,388,617</b>	<b>\$9,692,220</b>
Equity	Accumulated Surplus	\$16,406,692	\$15,061,005	\$13,124,483	\$10,388,617	\$9,692,220
	Depreciation Reserve	0	0	0	0	0
	<b>Total Equity</b>	<b>\$16,406,692</b>	<b>\$15,061,005</b>	<b>\$13,124,483</b>	<b>\$10,388,617</b>	<b>\$9,692,220</b>
Cash Ratio		2.48	2.44	2.30	2.01	1.99

**Key Assumptions of the Income and Expenditure Budget**

At the time of preparation of this budget the Council is engaged in discussions with funding bodies regarding grants for 2021/22. This budget therefore reflects a combination of known and anticipated funding for its continuing services based on previous experience and known service.

It is further recognised that the actual administration fee should be between 23% and 25%, however in general, it has been set at 15%.

Operation costs of running Swimming Pools in the Council area have been included and this continues to be a major impact on the sustainability for the overall Council area.

All other current services will continue to be provided by the Council.

The budget has been set with the assumption that there will be no increase in government funding for 2021/22 and 2022/23.

In the absence of a significant rates base, the Commonwealth and Territory Governments will continue to fund services.

Expenses have been estimated to increase by an average of 1.5% to 3% over the life of the plan. There are no additional major initiatives planned over the next four years, outside of the goals outlined in the Regional Plan. This is due to major initiatives being wholly dependent on additional funding and there is currently no indication of significant increases that would enable major initiatives to be considered.

The repairs, maintenance, management and development of infrastructure is intended to continue for the life of the plan at the same level as detailed in the 2021/22 year budget with increases in line with inflation. A major capital improvement will depend on funding from Federal or NT government.

Council policy is to not capitalise roads, therefore road expenditure is reflected in full in the Council Services line within the budget. Depreciation expenditure on assets has not been funded. Council has resolved to set aside any surplus from operations in the 2020/21 year into its reserve for funding replacement of Council assets and other future projects.

Some of the expenses will incur in future date (FY2021/22) with anticipated income or carry forward unspent grants until such time the budget will be revised.

Budget 2021/22 - <b>Operating Budget</b>	Darwin	Nganmarriyanga	Peppimenarti	Wadeye	Total
<b>Income</b>	<b>\$0</b>	<b>\$1,031,284</b>	<b>\$815,458</b>	<b>\$10,878,785</b>	<b>\$12,725,528</b>
Administration Fees Cost Allocation				\$340,064	\$340,064
Agency Income		\$8,700	\$7,800		\$16,500
Aust Gov - Capital Grants			\$0	\$500,000	\$500,000
Aust Gov - Operational Grants		\$0	\$0	\$2,782,014	\$2,782,014
Commercial Services Income		\$16,495	\$21,425	\$72,213	\$110,133
Council Rates		\$89,435	\$98,757	\$822,311	\$1,010,503
Fuel Rebate Income				\$15,605	\$15,605
Fuel Sales - Diesel/ULP (to 3rd party customer)		\$0			\$0
Garbage General		\$75,004	\$60,379	\$439,294	\$628,677
Grant Income Opening Balance Brought Forward		\$0	\$0	\$1,208,408	\$1,208,408
Grant Income Other		\$0		\$0	\$0
Hire of Council Assets		\$2,182	\$2,739	\$21,214	\$26,135
Interest Received				\$30,556	\$30,556
Landing Fee Income		\$15,000	\$15,000	\$150,000	\$180,000
Materials & Services Recovery		\$25,000	\$25,000	\$75,000	\$125,000
NTG - Operational Grants	\$0	\$438,200	\$195,300	\$2,989,708	\$3,623,208
NTG - Special Purpose Grants (operational)		\$0	\$0	\$44,504	\$44,504
Other Current Income	\$0	\$18,517	\$1,892	\$111,448	\$131,857
Period Contracts - Airports		\$45,000	\$50,000	\$100,000	\$195,000
Period Contracts - Other		\$88,415	\$88,415		\$176,830
Plant & Vehicle Cost Recovery		\$0	\$0	\$329,850	\$329,850



Budget 2021/22 - <b>Operating Budget</b>	Darwin	Nganmarriyanga	Peppimenarti	Wadeye	Total
Profit / Loss on Disposal of Plant & Equipment					
Property Lease Cost Recovery					
Rent and Leases Property					
Rent Employee Housing					
<b>BS</b>				<b>\$0</b>	<b>\$0</b>
WIP Motor Vehicles - Additions Current Year					
WIP Plant & Equipment - Additions Current Year					
<b>Depreciation</b>				<b>\$737,200</b>	<b>\$737,200</b>
Depreciation - Building				\$0	\$0
Depreciation - Furniture, Fittings & Office Equipment				\$0	\$0
Depreciation - Motor Vehicles				\$128,208	\$128,208
Depreciation - Plant & Equipment				\$303,462	\$303,462
Depreciation - Road Infrastructure				\$111,703	\$111,703
Depreciation - Site Improvements				\$14,185	\$14,185
Depreciation - Structures				\$10,113	\$10,113
Depreciation - ROU Assets				\$169,529	\$169,529
<b>Expenditure</b>	<b>\$1,893,479</b>	<b>\$1,852,485</b>	<b>\$1,866,169</b>	<b>\$7,642,874</b>	<b>\$13,254,979</b>
Accommodation	\$3,142	\$2,064	\$8,152	\$11,183	\$24,540
Accommodation (not employees or councilors)		\$52			\$52
Administration Fees		\$121,656	\$74,594	\$124,837	\$321,087
Advertising				\$7,064	\$7,064
Annual Leave	\$197,060	\$84,764	\$90,300	\$223,909	\$596,034
Asset Write Off - Plant & Equipment				\$0	\$0
Audit & Risk Committee				\$2,500	\$2,500
Audit Expenses (external)				\$50,000	\$50,000
Calling of tenders & quotes, analysis, evaln & awards				\$457	\$457
Catering - Council, committees, seminars		\$1,608	\$2,344	\$6035	\$9,987
Cleaning Products and contractors	\$7,900	\$2,706	\$5,919	\$3,174	\$19,699

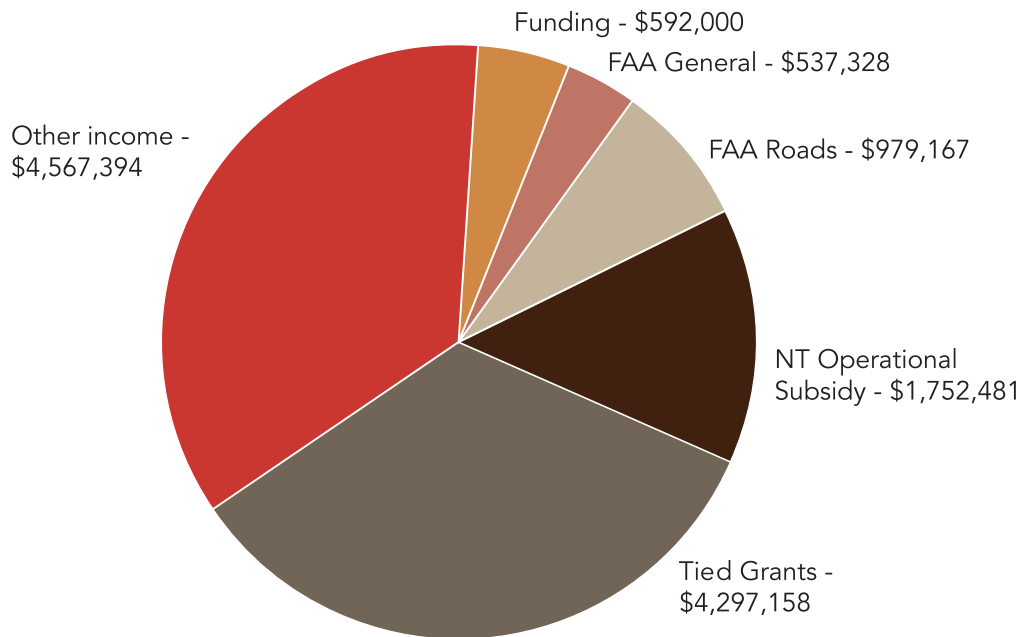
Budget 2021/22 - <b>Operating Budget</b>	Darwin	Nganmarriyanga	Peppimenarti	Wadeye	Total
Committee sitting fees		\$5,000	\$5,000	\$7,000	\$17,000
Conferences, seminars and ceremonies	\$2,500			\$655	\$3,155
Consulting fees	\$40,000			\$238,047	\$278,047
Consumable items	\$500	\$6,238	\$6,426	\$15,310	\$28,474
Contractor materials and labour		\$314,327	\$148,317	\$1,781,980	\$2,244,624
Contractors - Electrical		\$681	\$18,890	\$5,138	\$24,709
Contractors - Pest Control					\$0
Contractors - Plumbing/Gas		\$19,443	\$1,723	\$1,362	\$22,527
Contributions				\$693	\$693
Councillors - Fares Air/Road		\$3,155	\$2,917	\$14,965	\$21,081
Councillors - Accommodation		\$2,482	\$7,182	\$8,338	\$18,003
Councillors - Electoral Allowances		\$18,454	\$94,888	\$88,082	\$201,424
Councillors - Extra Meeting Allowances		\$9,007		\$27,018	\$36,025
Councillors - Professional Development					\$0
Councillors - Travel Allowance Meals and Incidentals		\$3,182	\$5,600	\$11,185	\$19,968
Councillors - Uniforms					\$0
Counselling and Rehabilitation				\$6,525	\$6,525
Doubtful Debts					\$0
Fares - Air/Road	\$4,959	\$6,481	\$5,828	\$20,204	\$37,471
Freight Expenses		\$3,699	\$9,887	\$38,292	\$51,878
Fuel Diesel/ULP				\$100,000	\$100,000
Grants Returned - unexpended					\$0
Health and Safety Expenses	\$500	\$6,349	\$9,312	\$12,066	\$29,226
Hire of Plant, Equipment and Motor Vehicles		\$11,880		\$12,960	\$24,840
ICT - Consultants/Service Providers				\$205,000	\$205,000
ICT - Phone/Fax/Internet	\$62,000	\$22,481	\$15,128	\$98,300	\$197,909
ICT - Hardware <\$5,000	\$5,000	\$2,568		\$16,805	\$24,374
ICT - Mobile/Modem Telephone	\$3,006	\$2,425	\$2,807	\$7,481	\$15,719
ICT - Satellite Telephone		\$2,723	\$1,832	\$16,840	\$21,395
ICT - Software				\$183	\$183

Budget 2021/22 - <b>Operating Budget</b>	Darwin	Nganmarriyanga	Peppimenarti	Wadeye	Total
Insurance Excess/Payout Expense - MV/ P&E					\$0
Insurance Premiums				\$595,193	\$595,193
Legal Fees					\$0
Levy, Fees and Charges	\$3,198	\$2,332	\$2,076	\$39,820	\$47,427
Licenses and Registrations - MV & PE		\$1,975	\$1,961	\$32,695	\$36,631
Long Service Leave	\$18,112	\$7,791	\$8,300	\$20,580	\$54,783
Materials - Furniture & Office Equipment		\$652	\$474	\$8,344	\$9,471
Materials - Tools	\$500	\$10,302	\$5,021	\$5,622	\$21,444
Materials - Minor Assets < \$5,000	\$5,000	\$12,594	\$3,045	\$5,320	\$25,958
Materials - Roadbase/Gravel			\$4,729	\$4,560	\$9,289
Minor Assets Replacement <5000	\$1,000	\$3,708			\$4,708
Office Amenities	\$2,315	\$2,377	\$2,515	\$7,968	\$15,174
Office Uniforms		\$564	\$63	\$5,236	\$5,863
Operating Leases - MV, Plant & Equipment	\$13,968	\$25,000	\$25,000	\$25,000	\$88,968
Operating Leases - Office Equipment	\$2,616	\$2,616	\$2,616		\$7,848
Operating Leases - Property	25,000				\$25,000
Other Leave					\$0
Outsourced Services			\$39,664	\$217,220	\$256,884
Outstation Assets P&E		\$1,187	\$310	\$10,848	\$12,344
Personal Protective Equipment		\$3,037	\$8,703	\$10,372	\$22,112
Plant and Vehicle Cost Alloc		\$123,480	\$122,910	\$329,850	\$576,240
Printing, Postage(stamps) & Stationery	\$5,984	\$3,130	\$1,779	\$5,362	\$16,255
Professional Development					\$0
Property Lease Cost Allocation		\$185,760	\$237,840	\$450,480	\$874,080
Recruitment & Relocation			\$1,571	\$66,309	\$67,880
Repairs & Maint MV&PE - Others		\$5,127	\$21,056	\$224,645	\$250,828
Repairs & Maint MV&PE - Servicing		\$1,614	\$3,817	\$31,487	\$36,918
Repairs & Maint MV&PE - Tyres		\$180	\$2,316	\$19,776	\$22,272
Repairs & Maintenance Buildings		\$33,964	\$25,000	\$110,916	\$169,880

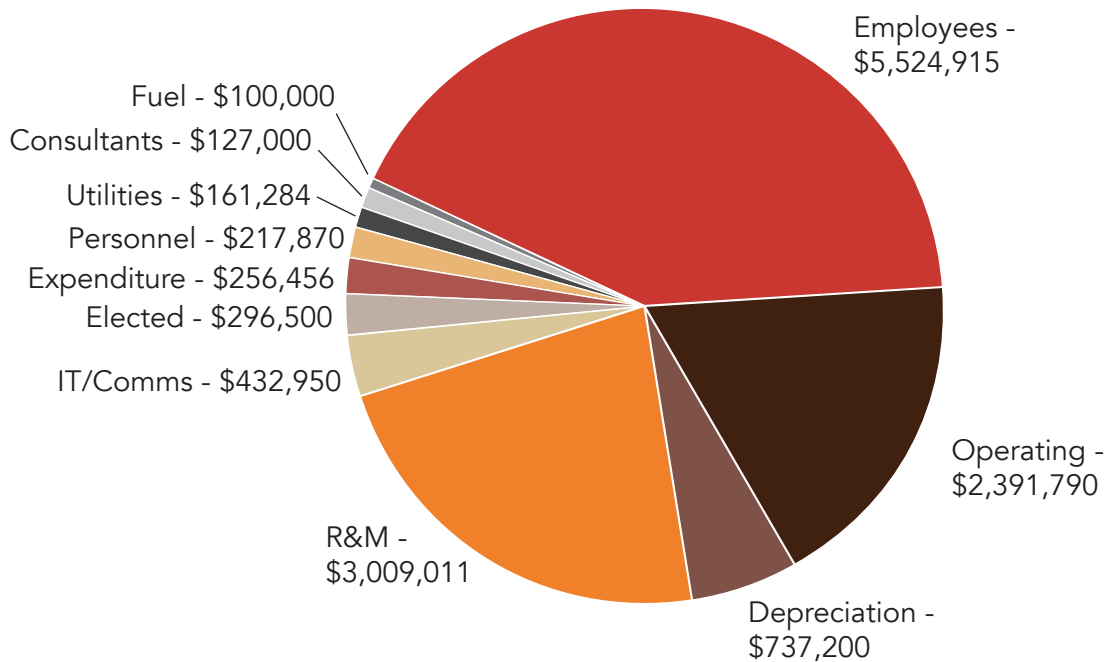


Budget 2021/22 - <b>Operating Budget</b>	Darwin	Nganmarriyanga	Peppimenarti	Wadeye	Total
Repairs & Maintenance Plant (Small Plant Items)		\$22,850	\$13,746	\$14,434	\$51,030
Repairs & Maintenance Roads		\$39,512	\$35,000	\$100,000	\$174,512
Salary - Allowances		\$43,163	\$49,916	\$62,456	\$155,536
Salary - Normal	\$1,282,342	\$551,588	\$587,617	\$1,457,056	\$3,878,603
Salary - Overtime					\$0
Screening and License Checks		\$236		\$707	\$942
Sick Leave					\$0
Sports Equipment - Inc uniforms, trophies etc					\$0
Street Light Electricity Payments		\$1,456	\$1,748	\$18,252	\$21,456
Street Light Maintenance		\$301	\$2,122		\$2,423
Subscriptions and Memberships	\$100			\$25,000	\$25,100
Superannuation	\$147,824	\$63,585	\$67,739	\$167,965	\$447,113
Taxi/Hire car fares				\$53	\$53
TOIL				\$607	\$607
Training	\$5,000	\$6,240	\$3,120	\$12,189	\$26,549
Travel Allowance - Meals and Incidentals	\$2,500	\$4,529	\$2,942	\$15,022	\$24,993
Travel Allowance - Mileage		\$560			\$560
Utilities - Electricity	\$6,000	\$9,293	\$25,785	\$37,210	\$78,279
Utilities - Water & Sewerage		\$9,358	\$18,678	\$52,059	\$80,095
Workers Compensation	\$43,324	\$18,636	\$19,853	\$49,227	\$131,040
Write off expenses (other than assets)					\$0
General expenses	\$1,128	\$293	\$92		\$1,512
Interest - Lease liability				\$239,456	\$239,456
Insurance Excess/Payout Expense - others					\$0

## BUDGET INCOME 2021/22



## BUDGET EXPENDITURE 2021/22



## PROPOSED ALLOWANCES FOR 2021/22

	Mayor	Deputy Mayor	Councillor
Base Allowance	\$75,116.61	\$27,776.12	\$13,509.96
Electoral Allowance	\$19,771.29	\$4,943.73	\$4,943.73
<b>Total Base &amp; Electoral Allowance</b>	<b>\$94,887.90</b>	<b>\$32,719.85</b>	<b>\$18,453.69</b>
Professional Development Allowance	\$3,753.17	\$3,753.17	\$3,753.17
Extra Meeting Allowance (max)	-	-	\$9,006.64
<b>Others Allowance</b>	<b>\$3,753.17</b>	<b>\$3,753.17</b>	<b>\$12,759.81</b>
<b>Total Claimable</b>	<b>\$98,641.07</b>	<b>\$36,473.02</b>	<b>\$31,213.50</b>

### The maximum daily rate to Act in the place of the Mayor,

	Daily Rate
Acting Principal Member (max - 90 days)	\$261,34
Maximum claimable - \$23,520.60	

### Infrastructure Development & Maintenance

Assets Class	Development	Maintenance	Total
Building and facilities	\$823,444	\$275,571	\$1,099,015
Fleet		\$248,172	\$248,172
Roads		\$696,790	\$696,790
Other Infrastructures		\$965,034	\$965,034
<b>Total</b>			<b>\$3,009,011</b>



## Certificate in Terms of Regulation 24 (1) of the *Local Government (Accounting) Regulations 2008*

This is to certify that assessments numbered 1 to 777 declared pursuant to *Sections 155-157 of the Local Government Act. 2008*, are recorded in the assessment record and to the best of my knowledge, information and belief the assessment record is a comprehensive record of all rateable land within the West Daly Regional Council.

Signed



Chief Executive Officer

Dated at DARWIN this 11 Day of May 2021

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### **Assessment of the Social and Economic Effects of Council's Rating Policies**

In determining the rating regime for 2021/22, the Council has considered a number of factors, including:


- The Council's statutory and legislative obligations;
- The service level expectations of the communities, residents and ratepayers;
- The funding environment and the overall reduction in income from grant and own source income;
- The asset management and asset renewal obligations of the Council;
- The Council's priorities with regards to local employment and maintenance of community based employment and training opportunities;
- How current and future rating practices will impact on the Council's financial sustainability;
- How existing services (particularly waste management and others can be funded from existing revenue sources);
- Mandatory staff cost increment as per EBA;
- Federal level CPI index and Local government cost index; and
- Council's budget obligation to balance the short fall.


Pursuant to Section 142 of the Act Council may only levy rates on conditionally rateable land in accordance with a rating proposal approved by the Minister for Local Government at least 1 month before the commencement of the financial year for which the rates are declared.


The relevant Interest rate for the late payment of rates and charges is fixed in accordance with Section 162 of the Act at the rate of 7% (based on ATO GIC rates, average of last 4 quarters – FY 2020/21) per annum and is calculated on a daily basis.

	SCHEDULE OF FEES AND CHARGES	Each/Per	FEES/CHARGES FOR FY 2021-22
ADMINISTRATION			
Rate & Property Services			
Change of Ownership Advices - Rates	Advice	\$50.00	
Rates Search	Property	\$50.00	
Copies of Rates Notices	Notice	\$40.00	
Late Payment Fees			
Late fees on Invoice Payment (>30 days)	Month	\$50.00	
Documentation Assistance			
Completing forms, application, etc.	Hour	\$60.00	
Printing	Page	\$2.00	
Photocopying	Page	\$2.00	
Scanning	Page	\$2.00	
Laminating			
A4	Page	\$5.00	
A3	Page	\$10.00	
Internet Access Library - Wadeye Only			
Computer hire	Hour	Free	
ACCOMMODATION - Visitor's Quarters (VOQ)*			
Nganmarriyanga			
VOQ	Night	\$240.00	
Peppimenarti			
VOQ - 2 Bedroom	Night	\$350.00	
VOQ - 1 Bedroom	Night	\$240.00	
Wadeye			
VOQ	Night	\$240.00	
Donga	Night	\$170.00	
Long term accommodation bookings (subject to availability) will be discounted as follows; Booking more than 2 weeks less than 4 weeks - 15% Booking more than 4 weeks less than 6 weeks - 20% Booking more than 6 weeks - 25% *VOQ rate is per person, per night			
CONFERENCE ROOM HIRE			
Wadeye	Full Day	\$450.00	
	Half day	\$250.00	
Nganmarriyanga	Full Day	\$450.00	
	Half Day	\$250.00	
Peppimenarti	Full Day	\$200.00	
	Half Day	\$125.00	
PLANNING			
Temporary Road Closure			
	Per Occasion	\$300.00	
ECONOMIC SERVICES			



	SCHEDULE OF FEES AND CHARGES	Each/Per	FEES/CHARGES FOR FY 2021-22
<b>Lawn Mowing (minimum charges)</b>			
<b>Domestic</b>			
Lawn	Hour		\$110.00
Whipper Snipper	Hour		\$110.00
<b>Commercial</b>			
Lawn	Hour		\$170.00
Whipper Snipper	Hour		\$170.00
<b>Vehicle Hire - Wadeye Only</b>			
Toyota Prado Wagon 4 x4 (or similar)	Day		\$300.00
	Hour		\$65.00
Toyota Dual Cab Utility 4 x2 (or similar)	Day		\$250.00
	Hour		\$55.00
Location Charge (Airport)	Trip		\$50.00
Airport Pickup/Drop-off (min 1Hour)	Hour		\$115.00
Cleaning Charge	Hire		\$100.00
<b>Equipment Hire</b>			
LED Screen on Trailer	Hour		\$75.00
	Day		\$500.00
BBQ Trailer	Day		\$100.00
Chair	Day		\$2.00
Trestle Table	Day		\$10.00
Mobilisation/Set-up/Return	Occasion		\$75.00
<b>Other Refuse</b>			
Replacement of Bin	Bin		\$170.00
Waste Disposal*	Cubic M		\$130.00
White Goods disposal	Unit		\$50.00
*Clean commercial waste as approved by the WDRC			
<b>Other Charges - Clearing Vehicle &amp; Parts</b>			
Vehicle Towing*	Vehicle		Recovery Cost + 15% admin fees
Car Bodies	Car body		\$220.00
Car Tyres	Tyre		\$20.00
4WD Tyres	Tyre		\$40.00
Truck Tyres	Tyre		\$80.00
Earthmoving Tyres	Tyre		\$150.00
Batteries	Unit		\$20.00
*Labour charge will also be applied			
<b>SWIMMING POOL</b>			
Out of Hours Hire	Hour		\$100.00
<b>MECHANICAL WORKSHOP</b>			
<b>Labour (within Community)*</b>			
Unskilled / Semi Skilled Labour	Hour		\$80.00

	SCHEDULE OF FEES AND CHARGES	Each/Per	FEES/CHARGES FOR FY 2021-22
	Skilled Labour	Hour	\$115.00
	Supervisor	Hour	\$200.00
	Administration Services	Hour	\$100.00
	Cleaner	Hour	\$80.00
<b>Trades*</b>			
	Mechanic	Hour	\$115.00
	Carpenter	Hour	\$115.00
	Builder	Hour	\$115.00
	Trades Assistant	Hour	\$80.00
	Travel	KM	\$2.10
<i>*Minimum charge is 1 hour; 50% rate increase after 4:30PM and 100% rate increase for weekends.</i>			
<b>Others</b>			
	Workshop Materials	Per	Cost + 10%
	Mobilisation/Demobilisation charges	Occasion	Actual cost + 15% admin fee
	Tyre Plug	Plug	\$25.00
	Patch Repair	Patch	\$50.00
	Workshop Consumables	Per	\$30.00
	Workshop Disposals	Per	\$50.00
	New Tyre / Tube	Tyre	\$80.00
	Key Cutting	Key	\$10.00
	Tyre Fitting exc tyres	Tyre	\$50.00
	Vehicle Inspection – not exceeding 4.5 tonnes	Per	\$58.30
	Trailer - not exceeding 4.5 tonnes (Aggregate trailer mass)	Per	\$58.30
	Vehicles - Over 4.5 tonnes	Per	\$133.10
<b>AIRPORT CHARGES</b>			
	<9,000kg	Landing	\$22.90/t
	≥9,000kg	Landing	\$31.50/t
	Heli<2,500 kg	Landing	\$22.90/t
	Heli≥2,500 kg	Landing	\$31.50/t
	minimum	Landing	\$22.90/t
<b>PLANT HIRE*</b>			
	<i>Description</i>	<i>Rate per Hour</i>	<i>Rate per Day # (7 hours)</i>
	Grader	\$270.00	\$1,700.00
	Loader	\$270.00	\$1,700.00
	Dingo TK0005 and attachments	\$150.00	\$945.00
	Volvo Flat Top Truck (tilt tray)**	\$180.00	\$1,135.00
	Caterpillar Skid Steer Loader	\$200.00	\$1,260.00
	John Deere Tractor 5093E inc slasher	\$200.00	\$1,260.00
	Hino Tip Truck	\$200.00	\$1,260.00
	Hino Tip Truck with Water Unit	\$200.00	\$1,260.00

 WEST DALY Regional Council	SCHEDULE OF FEES AND CHARGES	Each/Per	FEES/CHARGES FOR FY 2021-22
	Roller	\$200.00	\$1,260.00
	Backhoe	\$220.00	\$1,385.00
	Bobcat	\$200.00	\$1,260.00
	Excavator 2.5 Tonne	\$220.00	\$1,385.00
	Trailer Tandem Wheels	NA	\$120.00
	8FT Slasher	\$40.00	NA
	6FT Slasher	\$25.00	NA
	Forklift	\$180.00	NA
	Ride on Mower	\$160.00	NA
<p><i>*All on a wet hire basis - must include WDRC employee as Driver, with operator and fuel; A mobilisation/set-up/return fee of \$75 per occasion is charged if plant hire is required outside the Community.</i></p> <p><i>**Volvo Flat top truck (tilt tray) can also be hired per kilometre basis at \$3.50/KM.</i></p> <p><i># Day rate is from 8 am to 4 pm (7 hours maximum)</i></p>			

### Terms, Payments & Recourse

1. All fees are inclusive of GST.
2. All accounts for the purchase of goods or services, provided by the West Daly Regional Council (WDRC) are to be settled in full within 30 days from date of Invoice.
3. Should the Customer default in the payment of any monies due under this Agreement, then all monies due to WDRC shall immediately become due and payable, and will be paid by the Customer within fourteen (14) days of the date of written demand from WDRC.
4. In the event an account is not settled, WDRC reserves the right to withhold any further supply of goods and services and shall be entitled to charge interest on all amounts not paid by the due date for payment and the Customer undertakes to pay any interest so charged. Such interest will be calculated on a daily basis from the due date for payment until the date that WDRC receives payment with 10.0% per annum. Late payment processing fees of \$35.00 will be charged on top of interest.
5. Any expenses, costs or disbursements whatsoever incurred by WDRC in recovering any outstanding monies, including debt collection agency fees and legal costs, shall be added to the original monies owed and will be paid by the Customer on an indemnity basis and all such costs shall be recoverable as a liquidated debt.
6. For Fees & Charges not mention in above list, Council authorised CEO to determine reasonable fees & Charges and inform council with updated Fees and Charges table.
7. These fees & Charges are for short-term (daily / weekly) purpose and for any long term and commercial activities, separated fees & charges will be negotiated with each client.
8. Debit card and Credit card (MasterCard / Visa) attracts 1.0% Surcharge.
9. Staff and councillors are entitled to 35.0% discount on listed price.





## West Daly Regional Council

### Declaration of Rates and Charges 2021/2022

Notice is hereby given pursuant to *Section 158 of the Local Government Act 2008 ("The Act")*, that the following rates and charges were declared by the West Daly Regional Council ("**Council**") at the Ordinary Council Meeting held on 22<sup>nd</sup> July 2021 pursuant to Chapter 11 the *Local Government Act 2008*, in respect of the financial year ending 30 June 2022.

#### **Rates**

The Council, pursuant to section 155 of the Act, declared that it intends to raise, for general purposes by way of rates, the amount of \$1,010,504.

Pursuant to section 148 of the Act, the basis of rates are:

- a) differential valuation based charges with differential minimum charges; and
- b) differential fixed charges.

Pursuant to section 149 of the Act, the basis of the Assessed Value is the Unimproved Capital Value.

However;

- a) the unimproved value of a mining tenement is its assessed value; and
- b) the unimproved value is taken to be 20 times the annual rental payable under the tenement.

The Council hereby declared the following rates:

- 1) With respect of allotments classed as **Residential** in the council assessment record, a differential rate of 3.7% of the assessed value with a minimum amount being payable in the application of this rate being \$1,253.94 multiplied by:
  - a) the number of separate parts or units that are adapted for separate occupation or use on each allotment (pursuant to section 148(4) of the Act); or
  - b) the number 1.

whichever is the greater.

- 2) With respect of allotments classed as **Commercial** in the council assessment record, (excluding pastoral leases and mining tenements), a differential rate of 12.36% of the assessed value with a minimum amount being payable in the application of this rate being \$1,483.82 multiplied by:
  - a) the number of separate parts or units that are adapted for separate occupation or use on each allotment (pursuant to section 148(4) of the Act); or
  - b) the number 1.

whichever is the greater.

- 3) With respect to each allotment of rateable land within the Council area that is **Vacant Land**, a differential rate of 3.7% of the assessed value with a minimum amount being payable in the application of that charge being \$1,253.94.

- 4) With respect to each allotment of rateable land within that part of the Council area that is used or occupied for **Residential Purposes**, where there is no Unimproved Capital Value assessed for the allotment, a fixed charge of \$1,253.94 will apply.
- 5) With respect to each allotment of rateable land within that part of Council area that is used or occupied for **Commercial Land Use** (excluding pastoral leases and mining tenements), where there is no Unimproved Capital Value assessed for the allotment a fixed charge of \$1,483.82 will apply.
- 6) With respect to each allotment of rateable land within that part of the Council that is **Vacant Land**, where there is no Unimproved Capital Value assessed for the allotment a fixed charge of \$1,253.94.
- 7) With respect to each allotment of land which is subject to **Mining Tenements** as defined in the Act, the rate will be the assessed value multiplied by 0.003475, with the minimum amount payable in the application of this rate being \$890.96.

Note:

- a) contiguous tenements or reasonably adjacent tenements held by the same person are to be rated as if they were a single tenement;
- b) if the owner of the mining tenement is also the owner of the land underlying the mining tenement and is liable for the rates for the underlying land tenure, the only rates payable are either the rates for the mining tenement or the rates for the underlying land tenure, whichever is greater.
- 8) With respect to each allotment of land over which there is a **Pastoral Lease** as defined in section 3 of the *Pastoral Land Act*, the rate will be the assessed value multiplied by 0.000306, with the minimum amount payable in the application of this rate being \$376.45.

### **Charges**

Pursuant to Section 157 of the *Local Government Act 2008* Council declared the following charges for the purpose of enabling or assisting Council to meet the cost of garbage collection services and the waste disposal services it provides for the benefit of land within the Council area and the occupiers of such land.

Council intends to raise \$628,679 by way of these charges.

For the purposes of these charges:

- a) 'Council area' means the area of Council as defined in the Act;
- b) 'residential dwelling' means a dwelling, house, flat or other substantially self-contained residential unit or building on residential land (whether or not it is exempt from rates) and includes a unit within the meaning of the Unit Titles Act and the Unit Titles Schemes Act;
- c) 'residential land' means land used or capable of being used for residential purposes (but does not include land on which there is no residential dwelling);
- d) 'allotment of commercial land' means land, the occupation and use of which is primarily for non-residential purposes and may be commercial or industrial by nature;
- e) the 'garbage collection service' comprises the collection of one garbage bin per week of a size and on days determined by the Council.
- 1) Residential Garbage Collection Charge:
  - a) The purpose for which this Charge is to be imposed is to assist Council in meeting the cost of the garbage collection service it provides to, or which Council is willing and able to provide to each allotment of residential land in the Council area;
  - b) It is the opinion of Council that such purpose is and will be of special benefit to those allotments;
  - c) A charge of \$998.48 per annum per residential dwelling will apply;

- d) Where, in response to a written request from a person liable to pay a charge in respect of a residential dwelling referred to in paragraph 1)(a), Council approves the request and provides an additional service in the form of a weekly collection of waste contained in additional garbage bins. An additional service fee of \$998.48 per annum in relation to the collection of waste from each additional garbage bin collected through the use by rateable properties of more than one (1) council specified garbage bin. The additional service shall be the provision and collection of waste contained in the number of additional garbage bins approved by Council in response to such written request, and the additional service fee shall be levied and paid in conjunction with the charge for the weekly collection service referred to in paragraph 1)(c)
- 2) Commercial Garbage Collection Charge:
- a) The purpose for which this Charge is to be imposed is to assist Council in meeting the cost of the garbage collection service it provides to, or which Council is willing and able to provide to each allotment of commercial land in the Council area;
- b) It is the opinion of Council that such purpose is and will be of special benefit to those allotments;
- c) charge of \$1,809.54 per annum per allotment of commercial land will apply;
- d) Where, in response to a written request from a person liable to pay a charge in respect of a commercial land referred to in paragraph (2)(a), Council approves the request and provides an additional service in the form of a weekly collection of waste contained in additional garbage bins, an additional charge of \$1,809.54 per annum in relation to the collection of waste from each additional garbage bin collected through the use by rateable properties of more than one (1) council specified garbage bin. The additional service shall be the provision and collection of waste contained in the number of additional garbage bins approved by Council in response to such written request, which charge shall be levied and paid in conjunction with the charge for the weekly collection service referred to in paragraph (2)(c)

**Relevant interest rate**

The relevant interest rate for the late payment of rates and charges is fixed in accordance with Section 162 of the Act at the rate of 7% (based on ATO GIC rates, average of last 4 quarters – FY 2020/2021) per annum and is calculated on a daily basis.

**Payment dates**

The Council determined that rates and charges for the year 1 July 2021 to 30 June 2022 inclusive shall be due and payable by the 30<sup>th</sup> September 2021.

A ratepayer who fails to abide by such conditions may be sued for recovery of the principal amount of the rates, charges and interest (if applicable) plus any expenses, costs or disbursements whatsoever incurred by Council in recovering or attempting to recover the rates, charges and interest, including but not limited to, debt collection agency fees and legal costs.

**Rates Assessment Record Certification**

I certify to the Council that, to the best of my knowledge, information and belief, the rates assessment record is a comprehensive record of all rateable land within the West Daly Region.

**Matthew Eastham**  
**Chief Executive Officer**  
**West Daly Regional Council**



## DISCLAIMER

No responsibility is implied or accepted by the West Daly Regional Council for any act, omission or statement or intimation contained in the document.

The West Daly Regional Council disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or committee meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does so at that person's or legal entity's own risk.

In particular and without detracting in any way from the broad disclaimer above, in any discussion regarding any planning application

or application for a licence, any statement or intimation of approval made by any member or officer of the West Daly Regional Council during the course of any meeting is not intended to be and is not taken as notice of approval from the West Daly Regional Council.

The West Daly Regional Council advises that anyone who has any application lodged with the West Daly Regional Council shall obtain and should only rely on written confirmation of the outcome of the application, and any conditions attaching to the decision made by the West Daly Regional Council in respect of the application.

**Matthew Eastham**  
*Chief Executive Officer*  
West Daly Regional Council





