



# PEPPIMENARTI LOCAL AUTHORITY

**FRIDAY, 18 AUGUST 2023**

The Local Authority Meeting of the Peppimenarti Local Authority will be held on Friday, 18 August 2023 at 10:00AM.

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## **AGENDA**

### **West Daly Regional Council Peppimenarti Local Authority**

**Friday, 18 August 2023**

**WEST DALY REGIONAL COUNCIL CHAMBERS,  
PEPPIMENARTI NT**

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#### **ACKNOWLEDGEMENT OF TRADITIONAL OWNERS**

West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respect to Elders past, present and in the future.

#### **PRESENT, APOLOGY AND LEAVE OF ABSENCE**

#### **CONFIRMATION OF MINUTES**

- 1 Local Authority Meeting minutes ..... 3

#### **BUSINESS ARISING FROM PREVIOUS MINUTES**

#### **CONFLICT OF INTEREST ON ANY MATTERS ON AGENDA**

#### **REPORTS**

- 2 Service Delivery Report..... 12  
3 Finance Report 12 months to 30 June 2023 ..... 19  
4 CEO Report - Peppimenarti Local Authority ..... 22

#### **ITEMS OF GENERAL BUSINESS**



## WEST DALY REGIONAL COUNCIL

### FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 18 AUGUST 2023

#### Report for Agenda Item No 1

Prepared by **Sharon Binns, Governance & Quality Assurance Officer**

#### Local Authority Meeting minutes

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##### **Purpose**

To ensure Local Authority members have read and understood the minutes of the Local Authority Meeting which have not been confirmed.

##### **Background**

A quorum attended the Local Authority meeting on 13 April 2023. Therefore, the minutes of the Peppimenarti Local Authority Meeting minutes are submitted for confirmation that those minutes are a true and correct record of the meeting.

##### **Statutory Environment**

Sections 101 and 102 *Local Government Act 2019*

##### **Impact for Council**

To accept the minutes as a true record and future actions approved.

##### **Strategic Alignment**

This report is aligned to the West Daly Regional Plan 2022-2023:

| <b>Focus 1 - Strengthen our Organisation</b> |   |
|--|---|
| 1.2 Governance                               |   |
| <b>Journey 1.2.3</b>                         | Continue to strengthen the governance framework and encourage active contribution at all meetings |
| 1.5 Local Decision Making                    |   |
| <b>Journey 1.5.1</b>                         | Support Local Authority   |

**Recommendation**

1. **That Peppimenarti Local Authority members note and confirm the minutes from the meeting held on 13 April 2023 as true and correct.**

**Attachments**

- 1 13 April 2023 Peppimenarti LA Minutes



MINUTES OF THE PEPPIMENARTI LOCAL AUTHORITY  
HELD IN THE WEST DALY REGIONAL COUNCIL  
LOT 16 PEPPIMENARTI NT 0822  
ON THURSDAY, 13 APRIL 2023  
AT 12:00 PM

The meeting was originally scheduled for 1:30pm. The Chairperson agreed to reschedule the meeting for 12pm due to circumstances of availability.

**Karl Lukonavic opened the meeting 12:12pm**

**ACKNOWLEDGEMENT OF TRADITIONAL OWNERS**

West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respect to Elders past, present and in the future.

**PRESENT, APOLOGIES AND ABSENCE**

|    | Name                            | Present  | Apology  | Absent |
|----|---------------------------------|----------|----------|--------|
| 1  | Cr. John Wilson                 | X        |          |        |
| 2  | Karl Lukonavic<br>(Chairperson) | X        |          |        |
| 3  | Henry Wilson                    |          | X        |        |
| 4  | Annunciata Wilson               | X        |          |        |
| 5  | Leaya Smith                     | X        |          |        |
| 6  | Nathan Wilson                   | X        |          |        |
| 7  | Anastasia Wilson                | X        |          |        |
| 8  | Vacancy                         |          |          |        |
| 9  | Vacancy                         |          |          |        |
| 10 | Vacancy                         |          |          |        |
| 11 | Vacancy                         |          |          |        |
| 12 | Vacancy                         |          |          |        |
| 13 | Vacancy                         |          |          |        |
| 14 | Vacancy                         |          |          |        |
|    | <b>Quorum requires 4</b>        | <b>6</b> | <b>1</b> |        |

## **CONFLICT OF INTEREST ON ANY MATTERS ON AGENDA**

There are no conflict of interest matters to declare.

## **GENERAL BUSINESS**

**The following matters were brought up as General Business and discussed.**

Cr Wilson

- Roads requiring grading and was informed that when it dries out this can occur.
- Potholes and road shoulders in community. Will be looked at in the Dry season.

Karl Lukonavic

- Access road to airport needs to be bitumen. Council will need to advocate for this and report back.

Annunciata Wilson

- Lives at Lot 80 Peppimenarti – Fencing has collapsed around her property and Housing has done nothing for years. The fence needs updating as property is getting broken into and has been damaged over 50 times. It's exhausting.

Anastasia Wilson

- Need Housing in Peppimenarti to deal with property damage due to the violence in community.

Action:

1. Access road to airport needs to be bitumen
2. Invite Housing to Peppimenarti

## **CONFIRMATION OF PREVIOUS MINUTES**

1) **Local Authority Meeting minutes for 30 June 2022**

001/2023 **Motion:**

1. **That Peppimenarti Local Authority members note and confirm the minutes from the meeting held on 30 June 2022 as true and correct.**

Moved: Nathan Wilson-Ahwon

Seconded: Cr. Wilson

Resolution: Unanimously

## **REPORTS**

### **2) OCM meeting minutes**

002/2023 Sharon spoke to the report and advised there are a few Ordinary Council meeting minutes to get through. Councillor Wilson asked if the report topics of the meeting minutes could be individually addressed so if there are any questions they could be relayed.

Karl Lukonavic asked about the motion from the minutes from 29 March 2023 Ordinary Council meeting regarding Peppimenarti A cemetery. Andrew updated and advised that Flinders University is going to Wadeye and will apply the radar technology to identify burial sites.

Cr Wilson asked about the voice to parliament and was against it with a lack of education and understanding of the implications. The indigenous representatives they have are sports people who have no regard or knowledge of the life of the people in remote communities are the 'token' indigenous person for parliament. It was suggested that the voice need to be represented at the next OCM so Councillor Wilson and other Councillors can inform their community and Local Authority membership.

#### **Action:**

Invite Local Member to come to OCM to speak about the Voice to Parliament.

#### **Motion:**

- 1. The Local Authority note the decisions made at the Special Ordinary Council in the meeting held on 23 June 2022.**
- 2. The Local Authority note the decisions made at the Ordinary Council in the meeting held on 27 July 2022.**
- 3. The Local Authority note the decisions made at the Ordinary Council in the meeting held on 21 September 2022.**
- 4. The Local Authority note the decisions made at the Ordinary Council in the meeting held on 24 November 2022.**
- 5. The Local Authority note the decisions made at the Ordinary Council in the meeting held on 15 December 2022.**
- 6. The Local Authority note the unconfirmed minutes from the Ordinary Council meeting held on 31 January 2023.**
- 7. The Local Authority note the unconfirmed minutes from the Ordinary Council meeting held on 16 March 2023.**
- 8. The Local Authority note the unconfirmed minutes from the Ordinary Council meeting held on 29 March 2023.**

Moved: Nathan Wilson-Ahwon  
Seconded: Cr. Wilson  
Resolution: Unanimously

**3) Finance Report**

003/2023 Andrew spoke to the report.

Karl Lukonavic asked why there is a negative figure.

Andrew advised that there is currently an Audit being conducted of the Local Authority projects. With change management in the Finance area the financials have been outsourced and are currently being managed by CouncilBiz. For this report, they found that the financial database was not updated which is why in the negative. These figures may be incorrect and without a sitting Chief Financial Officer to clarify, we can only state that it is a book keeping error. By the next meeting, the Finance report to the Local Authority will provide a clearer picture.

**Motion:**

- **That the Local Authority receives and notes the financial information provided by Council for the period ending 31 March 2023.**

Moved: Annunciata Wilson  
Seconded: Nathan Wilson-Ahwon  
Resolution: Unanimously

**4) Community Services Manager Report Peppimenarti**

004/2023 Chris spoke to the report.

Councillor Wilson asked about the internal roads and culverts. It was advised the culverts were not engineered correctly and as such easily washed away in heavy rain. Andrew stated that roads in community rely on LRCI funding and will investigate.

Karl Lukonavic stated there needs to be training for plant operators so they can operate the yellow fleet.

Karl Lukonavic stated there needs to be someone who holds a Bronze Medallion Certificate as a lifeguard to supervise the pool.

Karl Lukonavic stated the rubbish tip potential site will get flooded with water table. Andrew advised that there is a program for Vehicle removal and a waste control officer to be employed. Councillor Wilson suggest that Santa Theresa dump is a good dump to see for infrastructure. Cr Wilson bought up all the old cars and illegal dumping that is occurring all the time. Keep Australia Beautiful is a campaign where Peppimenarti can aim to be a Tidy Town.

Karl Lukonavic Solar Lights what is occurring. Andrew advised that are coming in Dry season.

Mary Diweula WDRC Community Housing Officer advised that there is a new Housing person that has started by the name of Blair as Josef Kulda has left the Department. With Housing contractors coming to community for repairs and maintenance it was suggested that they come to the office first as a visitor log in and when the job is finished they drop into the office to confirm the job has been done. At the moment there is no communication on the repairs and maintenance

- 4 -



done by Housing as contractors come and go without visiting the office.

Karl Lukonavic - A sign with map of community indicating that visitors are to report to the office before going into community.

Karl Lukonavic - Ablution blocks – need to get going and the WDRC building is falling apart.

Andrew advised that a structural engineer will be coming to assess Councils buildings. Accommodation hub grant was applied for but wasn't successful, will try again with next grant release.

Leah Smith – Centrelink training and systems as she isn't able to help people other than making phone calls to Centrelink. Leah can't help the people in community with issues as only has access to deal with forms. Centrelink site visit Monday.

Annunciata Wilson - Community Safety Patrol needs a laptop. Andrew stated he will get Katrina Seeley the CSP Manager to come and have a chat with the team.

Karl Lukonavic – Training:

- Aerodrome Management Service Training.
- First aid training for people of Peppimenarti.

Andrew stated this would be something for employees and will speak to Ian Health and Safety officer to organise.

**Action:**

- LRCI funding for Peppimenarti roads
- Training for Plant Operators
- Mary Diweula to engage with Housing and advise preferred process for contractors to visit administration office when arriving and leaving community.
- A sign with map of community indicating that visitors are to report to the office before going into community.
- Centrelink training and systems training for Leah Smith
- Katrina Seeley to speak to Annunciata about requirements.
- Ian WHS Officer - Annunciata - First Aid training

**Motion:**

- 1. That Local Authority note the Community Service Managers report.**

Moved: Leah Smith

Seconded: Nathan Wilson-Ahwon

Resolution: Unanimously

## 5) Regional Plan activities

005/2023 Julieanne spoke to the report and provided a story book for discussion.

Explaining that a strategic plan is for 4 years and explains what we want to do as a council and how we plan to do it.

Councillor Wilson

- informed that there is a photo used where there is a member that is deceased and will to seek approval to see if ok to use the photo.
- advised that June – July 2023 there will be cultural events occurring and as such will need community water, seating and shade.

Karl Lukonavic

- With the violence in community, ask Erica the Officer in Charge of Police to come and speak at the next Peppimenarti Local Authority. Police have done nothing about stolen cars and youth who are out of control.
- Queried about the waterpark that was spoken about years ago and would like this to be added.
- Bollards for car parking and could be used on the tracks that are used as roads around community.
- Cemetery - Fencing, water tank for drinking, seating and shading
- Drainage is an issue that still needs addressing
- Animal Management is still an issue
- Sporting and Recreation Hub – open shed for Basketball
- Youth Centre would be great for community.
- Men's shed.

Annunciata Wilson

- Cultural and Community Centre with men and women's separate.

Julieanne thanks Local Authority members for their contribution and provided a booklet with details advising to speak to Councillor Wilson if further ideas.

### Motion:

- 1. That Peppimenarti Local Authority note the opportunity to discuss Councils Vision, Mission and Values and future projects that Local Authority would like Council to investigate.**
- 2. The Peppimenarti Local Authority note that they can speak to their Elected Member Councillor Wilson regarding any future projects.**

Moved: Leah Smith

Seconded: Nathan Wilson-Ahwon

Resolution: Unanimously

**6) Remuneration Determination - Allowances for Members of Local Authorities.**

006/2023 Sharon spoke to the report.

**Motion:**

**1. That the Local Authority note the Remuneration Tribunal's Determination No. 1 of 2023 of Allowances for members of Local Authorities.**

**2. That the Local Authority note the changes in allowances do not come into effect until 1 July 2023.**

Moved: Nathan Wilson-Ahwon

Seconded: Leah Smith

Resolution: Unanimously

**7) CEO Report - Peppimenarti Local Authority**

007/2023 Andrew spoke to the report. Andrew advised that the CEO has approval from the Mayor to be an apology so he will answer any questions from the membership.

**Motion:**

**1. That the Local Authority acknowledges the opportunity to discuss matters with the CEO and notes the information discussed with the CEO.**

Moved: Annunciata Wilson

Seconded: Nathan Wilson-Ahwon

Resolution: Unanimously

**MEETING CLOSE 2:52pm**

THIS PAGE AND THE PRECEEDING PAGES ARE THE UNCONFIRMED MINUTES OF THE Peppimenarti Local Authority HELD ON Thursday, 13 April 2023 AND TO BE CONFIRMED Friday, 16 June 2023.

**WEST DALY REGIONAL COUNCIL**

**FOR THE PEPPIMENARTI LOCAL AUTHORITY OF  
18 AUGUST 2023**

**Report for Agenda Item No 2**





**Prepared by**                      **Chris Kassman, Community Services Manager  
Peppimenarti**






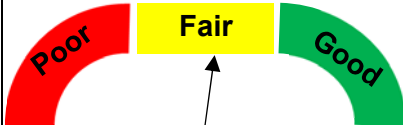
**Service Delivery Report**



**Purpose**



The purpose of this report is to inform the Local Authority on matters relating to service delivery.


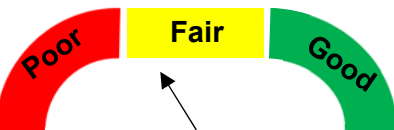
**Background**



|                     |   |   |
|---------------------|---|---|
| Animal Management   |    |  |
| Summary             | <ul style="list-style-type: none"> <li>• AMMRIC visited the community in October 2022 for Animal clinic and Biosecurity.</li> <li>• Team was happy with the community participation in their program.</li> <li>• The team have buried three horse for year to day, due to injuries from crocodiles</li> </ul> |   |
| Cemetery Management |    |  |
| Summary             | <ul style="list-style-type: none"> <li>• Put in place with work plans for works on the Cemeteries.</li> <li>• Will put forward to look into shade structure and water tanks with a fence also.</li> <li>• Three registered burials in the cemeteries.</li> </ul>  |   |



|  |  |   |
|--|--|---|
| <p><b>Sports Grounds</b><br/>(include swimming pool if applicable)</p> |    |    |
| <p><b>Summary</b></p>  | <ul style="list-style-type: none"> <li>Swimming pool is kept in a good condition. There is a need for Bronze medallion for operate the pool.</li> <li>Basketball backboards have been purchased and are ready for community to put names, hand print or designs.</li> </ul>  |   |
| <p><b>Internal Roads &amp; Homelands Access Roads</b></p>              |   |    |
| <p><b>Summary</b></p>  | <ul style="list-style-type: none"> <li>Civil team doing the excess road recovery from Wet season damage and all pot holes in the community.</li> <li>Street cleaning in progress and street signs ordered.</li> <li>On process of finishing Peppimenarti excess road with the floodway to be finished before the wet season.</li> <li>Emu Point and Woodyculpildiyeer roads have been maintain to requirements.</li> <li>Will be working on the roads to Air strip and cemeteries.</li> <li>All the entrance to lot will also be worked on.</li> </ul> |   |
| <p><b>Waste Management</b></p>   |   |  |
| <p><b>Summary</b></p>  | <ul style="list-style-type: none"> <li>The tip has been in a working order by the civil team,</li> <li>Creating separation bays.</li> <li>Dry season plan to extend the dump with better access to dump.</li> <li>Getting quotes on various waste management signate.</li> </ul>   |   |



|                                  |   |   |
|----------------------------------|---|---|
| Parks and Open Spaces Management |   |  |
| Summary                          | <ul style="list-style-type: none"> <li>• Doing regular Mowing and parks and space watering.</li> <li>• Pruning trees cleaning up the community, the task is an ongoing during dry season</li> </ul> |   |

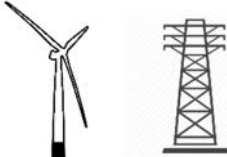

|                                  |   |   |
|----------------------------------|---|---|
| Weed Control and Fire Management |   |  |
| Summary                          | <ul style="list-style-type: none"> <li>• There is a fire break put in with the grader and the community</li> <li>• Team brush cutting and Mowing</li> </ul> |   |

|                |   |  |
|----------------|---|--|
| Council Office |   |  |
| Summary        | <ul style="list-style-type: none"> <li>• The West Daly Council Office will be moving for the time been to the VOQ's.</li> <li>• The Council Office has been in a deteriorating state and will have to be pull down.</li> <li>• Australia Post and Center link office have been operating, but for the day of public Holidays, community conflict issues and when there is staff absentees.</li> <li>• Admin office is in a compliance standards and works well with all staff and the community.</li> </ul> |  |


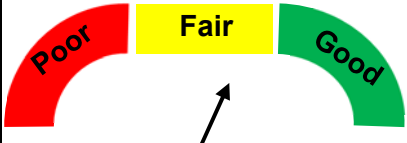
|            |   |   |
|------------|---|---|
| Civil Yard |    |  |
| Summary    | <ul style="list-style-type: none"> <li>• There is development happening in the Council civil yard.</li> <li>• Extension to the workshop with a hoist been to put in</li> <li>• There is fence around the civil yard with gates.</li> <li>• Parking bay are all going to be concreted</li> <li>• There will be more parking bays for machinery in the back under cover.</li> </ul> |   |



|         |  |   |
|---------|--|---|
| Staff   |   |  |
| Summary | <ul style="list-style-type: none"> <li>• There was employment of two more staff in to the civil team</li> <li>• There is still an opportunity for employment for areas in serious need.</li> </ul> |   |


|         |  |   |
|---------|--|---|
| Fleet   |    |  |
| Summary | <ul style="list-style-type: none"> <li>• Council fleet has improved with a new ride-on Mower, new slasher deck and street sweeper.</li> <li>• Have a new Backhoe and new tip truck arriving end of September with some training on new backhoe</li> <li>• The CSP have a new vehicle in Peppimenarti.</li> <li>• Have a Skid steer and mini excavator to be shared with Palumpa.</li> <li>• Will be getting a Kobuta side x side for Peppimenarti also.</li> </ul> |   |



|                |  |   |
|----------------|--|---|
| Infrastructure |   |  |
| Summary        | <ul style="list-style-type: none"> <li>• Have a new library building and waiting for approval on water connection</li> <li>• Lot 14 Council hose improvement have been completed</li> <li>• There has been some good feedback from P&amp;W on the irrigation and Toilet blocks.</li> <li>• Solar light are been ready to be put in place.</li> </ul> |   |

|         |  |   |
|---------|--|---|
| AusPost |   |  |
| Summary | <ul style="list-style-type: none"> <li>• Australia Post has been compliant.</li> <li>• Admin Staff and CSM have been trained to operate the Post Office</li> </ul> |   |

|           |  |   |
|-----------|--|---|
| Aerodrome |   |  |
| Summary   | <ul style="list-style-type: none"> <li>• Aerodrome have been up to date with all works and reporting</li> <li>• Have only one closure of Air Strip due to weather.</li> <li>• The aerodrome is in use</li> </ul> |   |

|                |   |   |
|----------------|---|---|
| Remote Tenancy |    |  |
| Summary        | <ul style="list-style-type: none"> <li>• The Coordinator has been working with stakeholders to in getting works done.</li> <li>• There is some progress with the reporting with TDC in maintenance.</li> <li>• Have some process with the housing process.</li> </ul> |   |

|  |  |
|--|--|
| <b>Local Authority Project Status</b>   |  |
| <ol style="list-style-type: none"> <li>1. Checking on the funding for cemetery fencing</li> <li>2. Big sign board for the community with map</li> <li>3. Getting quotes for the shade structure for the cemeteries</li> <li>4. Quotes Shade structure for the parks and playground improvements</li> </ol> |  |

|   |   |
|---|---|
| <b>Challenges</b>    | <b>Opportunities</b>   |
| <ul style="list-style-type: none"> <li>• New staff employment</li> <li>• Community issues pending</li> <li>• Break down of machinery</li> </ul> | <ul style="list-style-type: none"> <li>• Increase in small contracts</li> <li>• Staff participation have improving</li> <li>• More contracts for Council and Staff</li> <li>• Have a better communication and relationship all stakeholders</li> <li>• New fleet and property development gives better spirit to staff and community</li> </ul> |



## General

The West Daly Team in Peppimenarti have been hard at work.

There are development happening to properties and yards for the council, New machineries for the community.

Have put in place some ideas and Goals for the development of the community as a whole.

The play grounds will get some new swings and slide panel replaced.

Get some quotes for the shade and soft mat.

With staff having going through hard times and issues from the community has been very challenging.

The Council Staff and team here in Peppimenarti community have put a side difference and working hard for a better Peppimenarti approach.

All work plans for the dry season with machinery and staff in areas of work. AS per the homelands and all contracts too are in progress.

The community have a Men ceremony happening and are very well organized in good process. The community has been kept clean and in good health.

## Statutory Environment

Nil

## Impact for Council

Nil

## Strategic Alignment

This report is aligned to the West Daly Regional Plan 2022-23:

| Focus 5 - Building our Region |  |
|-------------------------------|--|
| 5.3 Local Authority projects  |  |
| <b>Journey 5.3.1</b>          | Complete Local Authority funded projects                             |
| <b>Journey 5.3.2</b>          | Provide milestone achievements for Local Authority                   |
| <b>Journey 5.3.3</b>          | Publish completed Local Authority projects and promote their success |

**Journey 5.3.4**

Identify through Local Authority future community improvement projects

**Recommendation**

- 1. That Local Authority receives and notes the Service Delivery Report.**

**Attachments**

There are no attachments for this report.



## WEST DALY REGIONAL COUNCIL

### FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 18 AUGUST 2023

#### Report for Agenda Item No 3

**Prepared by**                      **David Glover, Executive Director Corporate Services**

#### **Finance Report 12 months to 30 June 2023**

#### **Purpose**

To provide the Local Authority with the Finance Report, and the Funded LA Projects for the period ended 30 June 2023.

#### **Background**

As per Guideline 1 of the *Local Government Act 2019*, under section 14 Council is required to present:

*For each local authority meeting (or provisional meeting, if applicable), the council must submit to the local authority a current financial report of actual results against the latest approved budget for the local authority area.*

#### **Comment**

Details of the Peppimenarti Local Authority funding position at 30 June 2023:

|   |          |
|---|----------|
| Funding available at 1 July 2022:                     | \$53,151 |
| FY23 funding received:                                | \$25,800 |
| Funds spent & committed FY23:                         | \$56,700 |
| Total funding available for projects at 30 June 2023: | \$ Nil   |

**Note that 2023-24 funding is anticipated at \$25,800, which will become available for projects in this new financial year.**

#### **Local Authority – Peppimenarti area finance report – Year ended 30 June 2023**

|                              |                 |  |
|------------------------------|-----------------|--|
| <b>Total Income</b>          | \$2,320,511     |  |
| <b>Total Budgeted Income</b> | \$2,245,173     |  |
| <b>Difference</b>            | <b>\$75,338</b> |  |

|                                   |                    |  |
|-----------------------------------|--------------------|--|
| <b>Total Expenditure</b>          | \$1,393,761        |  |
| <b>Total Budgeted Expenditure</b> | \$1,583,809        |  |
| <b>Difference</b>                 | <b>(\$190,048)</b> |  |

Expenditure was overspent on employment costs but underspent on operating costs.

### **Impact for Council**

Under Section 14 of Guideline 1 of the *Local Government Act 2019*, the Local Authority must receive the financial report.

The Local Authority-Peppimenarti projects report to 30 June 2023 is attached to this report.

### **Strategic Alignment**

This report is aligned to the West Daly Regional Plan 2022-2023:

|  |  |
|--|--|
| <b>Focus 5 - Building our Region</b>         |  |
| 5.3 Local Authority projects                 |  |
| <b>Journey 5.3.2</b>                         | Provide milestone achievements for Local Authority                   |
| <b>Journey 5.3.3</b>                         | Publish completed Local Authority projects and promote their success |
| <b>Focus 1 - Strengthen our Organisation</b> |  |
| 1.5 Local Decision Making                    |  |
| <b>Journey 1.5.1</b>                         | Support Local Authority  |

### **Recommendation**

- 1. That the Local Authority receives and notes the financial information provided for Peppimenarti for the period ending 30 June 2023.**

### **Attachments**

- 1 LA Peppimenarti Projects Report to 30 June 2023

**Peppimenarti**

**Grant Funding - Local Authority Projects - Allocated Funding - July 2022 to June 2023**

| Grant Funding - Local Authority Projects | Approved Budget | Year of Budget Approval | Resolution | Cash Received to date (inc. Carried Forward) | Expenditure Prior Years | Expenditure to date 2022-23 | Cash Balance as at 30/06/2023 |
|--|-----------------|-------------------------|------------|--|-------------------------|-----------------------------|-------------------------------|
| 4WD Mower-Kubota                         | 11,136          | FY2021/22               | 104/2021   | 11,136                                       | -                       | 11,136                      | 0                             |
| AM/RRIC Animal Program                   | 6,021           | FY2022/23               | 020/2022   | 6,021  | -                       | 6,021                       | 0                             |
| <b>LOCAL AUTHORITY PROJECTS 2022-23</b>  | <b>17,158</b>   |                         |            | <b>17,158</b>                                | <b>-</b>                | <b>17,158</b>               | <b>-</b>                      |

**Grant Funding - Local Authority Projects - Unallocated Funding - July 2022 to June 2023**

| Grant Funding - Local Authority Projects               | Budget \$ for 2022/23 | Year of Budget Approval | Cash Received to date (inc. Carried Forward) | Expenditure Prior Years | Commitments to date | Balance as at 30/06/2023 |
|--|-----------------------|-------------------------|--|-------------------------|---------------------|--------------------------|
| LA Funding available 2021/22 not yet allocated         | 35,993                | FY21/22                 | 35,993                                       | -                       | -                   | 35,993                   |
| LA Funding available 2022/23 not yet allocated         | 25,800                | FY22/23                 | 25,800                                       | -                       | -                   | 25,800                   |
| LA Funding for 2023/24 expected value-not yet received | 56,700                | FY23/24                 | -  | -                       | -                   | -                        |
| <b>Total</b>   | <b>61,793</b>         |                         | <b>61,793</b>                                | <b>-</b>                | <b>-</b>            | <b>61,793</b>            |



## WEST DALY REGIONAL COUNCIL

### FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 18 AUGUST 2023

#### Report for Agenda Item No 4

Prepared by **Matthew Eastham, CEO**

#### **CEO Report - Peppimenarti Local Authority**

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#### **Purpose**

The purpose of the Chief Executive Officers (CEO) report is to provide an opportunity for the Local Authority to ask the CEO questions relating to Council and for the CEO to provide a verbal update on matters of importance to the Local Authority.

#### **Background**

CEO to provide opportunity at the Local Authority for questions to be asked and for discussion around matters of importance to the Local Authority and Community.

#### **Statutory Environment**

1. *Local Government Act 2019*
  - i. Section 78 - Functions of Local Authority;
  - ii. Section 79 - Limits on functions of local authority.
2. Ministerial Guideline 1: Local Authorities 2021

#### **Impact for Council**

Information purposes

#### **Strategic Alignment**

This report is aligned to the West Daly Regional Plan 2022-23:

| <b>Focus 1 - Strengthen our Organisation</b> |   |
|--|---|
| 1.2 Governance                               |   |
| <b>Journey 1.2.3</b>                         | Continue to strengthen the governance framework and encourage active contribution at all meetings |
| 1.5 Local Decision Making                    |   |
| <b>Journey 1.5.1</b>                         | Support Local Authority   |

**Journey 1.5.3**

Actively participate in local decision making agreements

**Recommendation**

1. That the Local Authority acknowledges the opportunity to discuss matters with the CEO and notes the information discussed with the CEO.

**Attachments**