



WEST DALY

Regional Council

AGENDA

Peppimenarti Local Authority
Monday 24 November 2025

10:00 am

Peppimenarti Library

Contact governance@westdaly.nt.gov.au
or phone: 08 7922 6403 for more information.

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WEST DALY REGIONAL COUNCIL – “Working Together to Make a Difference”



TABLE OF CONTENTS

1 ACKNOWLEDGEMENT OF THE TRADITIONAL OWNERS	4
2 PRESENT APOLOGY AND ABSENT	4
3 CONFLICT OF INTEREST	4
4 CONFIRMATION OF MINUTES	5
4.1 Peppimenarti Local Authority Meeting held on 25th October 2024.....	5
5 REPORTS	12
5.1 CEO Report.....	12
5.2 Finance Report.....	14
5.3 Community Services Manager Report	19
5.4 Annual Report 2024-2025	26
5.5 Community Safety Report	112
5.6 Action Items Report.....	115
6 GENERAL BUSINESS	118
6.1 General Business	118
7 NEXT MEETING.....	118
7.1 Next Meeting	118
8 MEETING CLOSE	118

1 ACKNOWLEDGEMENT OF THE TRADITIONAL OWNERS

West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respect to Elders past, present and in the future.

2 PRESENT APOLOGY AND ABSENT

3 CONFLICT OF INTEREST

Are there any members present who wish to declare a conflict or interest or raise any concerns regarding potential conflict that have arisen or may arise in the agenda at this meeting?

4 CONFIRMATION OF MINUTES

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 4.1

REPORT TITLE Peppimenarti Local Authority Meeting held on 25th October 2024

PREPARED BY Shoshana Deschamps (Governance Advisor)



PURPOSE

This report's purpose is for the Council to confirm the previous meeting's minutes as a true and accurate record of the meeting.

BACKGROUND

The minutes of the Peppimenarti Local Authority Meeting held on 25th October 2024 are provided for confirmation. The minutes were reviewed for accuracy and completeness. Elected Members are invited to suggest amendments or raise questions regarding the content of the minutes.

STATUTORY ENVIRONMENT

Local Government Act 2019 sections 101 and 102.

IMPACT FOR COUNCIL

Ensuring accountability, transparency and compliance.

STRATEGIC ALIGNMENT

This report is aligned to the West Daly Strategic Plan 2024-2027:

FOCUS AREA 1: A Strong Council

Governance 1. *Strengthen governance by meeting or exceeding compliance mandates and requirements for Elected Members and Council*

RECOMMENDATION

1. **That the Peppimenarti Local Authority confirm the minutes of the Peppimenarti Local Authority Meeting held on 25th October 2024 as a true and accurate record of the meeting.**

Attachments

1. 20241025 min unconfirmed [4.1.1 - 6 pages]



MINUTES OF THE PEPPIMENARTI LOCAL AUTHORITY
HELD AT PEPPIMENARTI
ON Friday 25 October 2024
AT 10:00 am

The meeting commenced at 10:20am.

1 ACKNOWLEDGEMENT OF THE TRADITIONAL OWNERS

West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respect to Elders past, present and in the future.

2 PRESENT APOLOGY AND LEAVE

Name	Present	Apology	Absent
Cr. John Wilson	x		
Karl Lukonavic (Chairperson)	x		
Henry Wilson		x	
Annunciata Wilson	x		
Leaya Smith		x	
Nathan Wilson	x		
Anastasia Wilson	x		

Note: Quorum achieved

Staff

- Michelle Griffin
- Tinos Rushwaya
- Chriss Kassman

Position

Executive Officer to the CEO (minute taker)
Finance Manager (Teams)
Community Services Manager

- Ashlee Fuller Governance & Communications Officer
- Sewwandi Abeyratne Strategic Grants Coordinator
- Mary Diweula Community Housing Coordinator

GUESTS:

Heimo Schober, Chief Executive Officer of Keep Australia Beautiful Council NT

3 CONFLICT OF INTEREST

Annunciata Wison and Karl Lukonavic declared a conflict of interest in item number 6.4 Community Safety Patrol.

4 CONFIRMATION OF MINUTES

4.1 Peppimenarti Local Authority Meeting held on 8 August 2024	
Resolution: PLA-2024/10	
1. That the Peppimenarti Local Authority confirm the minutes of the Peppimenarti Local Authority Meeting held on 8 August 2024 as a true and accurate record of the meeting. 2. Endorsement of Brendon Lemon, Eric Burrows and Paula Parry to Ordinary Council Meeting on 31st October 2024.	
Moved: <i>LA Member - Nathan Wilson</i>	
Seconded: <i>Councillor John Wilson</i>	Carried 5 / 0

5 REPORTS

5.1 CEO Report	
Resolution: PLA-2024/11	
1. That the Peppimenarti Local Authority receive and note the CEO report. 2. That the Peppimenarti Local Authority supports the Council to pursue the opportunity to participate in Changemaker Workshops in 2025. 3. That the Peppimenarti Local Authority would like to be involved in the Tidy Towns program.	
Moved: <i>LA Member - Karl Lukonavic</i>	
Seconded: <i>LA Member - Nathan Wilson</i>	Carried 5 / 0

Anastasia Wilson left the meeting at 10:41am.

Heimo Schober from Keep Australia Beautiful Council NT introduced himself to the Peppimenarti Local Authority.

5.2 Finance and Project Report
Resolution: PLA-2024/12 1. That the Peppimenarti Local Authority receives and notes the financial information provided for Peppimenarti the Local Authority Projects for the period ending 30th September 2024. Moved: <i>LA Member - Anastasia Wilson</i> Seconded: <i>{seconded}</i> Carried 5 / 0

5.3 Community Services Manager Report
Resolution: PLA-2024/13 1. That the Peppimenarti Local Authority receive and note the CSM Report. Moved: <i>Councillor John Wilson</i> Seconded: <i>LA Member - Annunciata Wilson</i> Carried 5 / 0

5.3 Community Services Manager Report
Resolution: PLA-2024/14 1. That the Peppimenarti Local Authority requests that Council be involved in finalising the perimeter fencing plans with locations to be confirmed. Moved: <i>Councillor John Wilson</i> Seconded: <i>LA Member - Annunciata Wilson</i> Carried 5 / 0

5.3 Community Services Manager Report
Resolution: PLA-2024/15 1. That the Peppimenarti Local Authority requests that Council investigate ownership of the Safe House as it's a fire and safety hazard and advocate that it be demolished or brought up to compliance. Moved: <i>LA Member - Annunciata Wilson</i> Seconded: <i>LA Member - Nathan Wilson</i> Carried 4 / 0

5.3 Community Services Manager Report
Resolution: PLA-2024/16

1. That the Peppimenarti Local Authority approve the purchase of a slasher.

Moved: *Councillor John Wilson*

Seconded: *{seconded}*

Carried 5 / 0

Anastasia Wilson returned to the meeting at 11:20am and left the meeting shortly after.

Councillor John Wilson raised an issue in relation to equipment, and a skid steer purchased for Peppimenarti Civil team is now located in Wadeye. Discussion regarding a long-term plan for Peppimenarti Fleet and Plant equipment being required.

Annunciata Wilson left the meeting at 11:47am due to a conflict of interest with Community Safety Patrol.

Nathan Wilson left the room at 11:48am to find Anastasia Wilson.

Anastasia Wilson and Nathan Wilson returned to the meeting at 11:55am.

5.4 Community Safety Report

Resolution: **PLA-2024/17**

1. That the Peppimenarti Local Authority receives and notes the Community Safety report.

Moved: *Councillor John Wilson*

Seconded: *LA Member - Nathan Wilson*

Carried 5 / 0

Councillor John Wilson expressed concerns with splitting night patrol into two sections as a result of ongoing conflict and requests that this feedback be discussed at General Business of the upcoming Ordinary Council Meeting on 31st October 2024.

5.5 Action Items Report

Resolution: **PLA-2024/18**

1. That the Peppimenarti Local Authority notes the progress reports on outstanding actions from the previous minutes.

Moved: *LA Member - Annunciata Wilson*

Seconded: *LA Member - Nathan Wilson*

Carried 5 / 0

PEPPIMENARTI COMMUNITY PLAN

The Members noted the draft plan. The Local Authority advised they have concerns for the lack of services in Peppimenarti and youth and community safety are a priority.

Youth and Community Safety Strategic Plan:

- Youth activities, sport and recreation
- Creating workforce opportunities
- Increase service provision promoting healthier living
- Men's and Women's shelter

- Community Safety strategy to be community driven
- Headspace centre
- Health and Education

ACTION ITEMS

Councillor John Wilson requested the following items be put forward to General Business at Council meeting:

- Removal of vehicles in community, with Council to investigate the legality of removal if owners refuse.
- Safety and speed bumps on main stretch.

6 GENERAL BUSINESS

DIRT MOUNDS

Request for the dirt mounds be moved next week while the Civil Works team is completing their training. Sand build-up on corner to be removed.

WET SEASON

Requests Council lead a Cyclone clean-up preparation in community.

SPEED BUMPS

Request for speed bumps to be located at entrance of community and in front of Women's Shelter, to be discussed with Infrastructure and Civil Works Manager, Dom Kafley.

7 CONFIDENTIAL ITEMS

7.0 Decision to close open session

That pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be closed to the public to consider the Confidential items of the Agenda:-

Moved: *LA Member - Karl Lukonavic*
Seconded: *LA Member - Annunciata Wilson*

The meeting moved to closed session at 12:50pm.

7.9.1 Move out of Closed Session

That pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re-opened to the public.

Moved: *LA Member - Karl Lukonavic*
Seconded: *LA Member - Annunciata Wilson*

The meeting returned to open session at 1:00pm.

8 NEXT MEETING

The next meeting of the Peppimenarti Local Authority will be announced soon.

9 MEETING CLOSE

The meeting closed at 1:03pm.

This page and the preceding 5 pages are the unconfirmed minutes of the Peppimenarti Local Authority Meeting held on 25 October 2024.

Unconfirmed

5 REPORTS

LOCAL AUTHORITY REPORT

ITEM NUMBER	5.1
REPORT TITLE	CEO Report
PREPARED BY	John Thomas (Chief Executive Officer)



PURPOSE:

The purpose of this CEO report is to provide an overview of the current activities and strategic initiatives of the Council relevant to the Local Authority.

BACKGROUND

Engagement with Senator Malarndirri McCarthy, the Minister for Indigenous Australians:

At a meeting in Wadeye on 11 September 2025, key issues raised with the Minister included council funding challenges, difficulties with the homelands program and road maintenance, and the need for greater government support.

The Minister acknowledged these challenges and recommended forming a stakeholder working group, with coordination support available from the NIAA, to address these issues.

Annual Report 2024-25:

Council Annual Report 2024-25 details the year's key strategic progress in governance, community wellbeing, and service delivery. The Annual Report 2024-25 is complete, and has been submitted to the Minister for Local Government and the Agency. The completion of the report was on time, and exceeded the timelines of the previous year.

Animal Management Program Engagement:

Council continues its animal management program through its partnership with AMRRIC, delivering vital veterinary services and community engagement. To overcome seasonal challenges, future programs will be scheduled between May and September, with fly-in/fly-out services as a potential exception.

The Vets are due out to Wadeye 1st – 5th December, they will carry out a census and door-to-door visits for non-surgical services.

The data from these initiatives will directly inform the planning and projection of the 2026 program calendar, which will include a plan for the entire region.

Remote Jobs and Economic Development (RJED) Program:

West Daly are making progress with implementing the RJED program to stimulate local economic growth and create sustainable employment pathways. Recruitment for program positions is actively underway across the West Daly Region, including the communities of Wadeye, Palumpa, and Peppimenarti. So far, two positions based in Wadeye have been successfully filled. However, several key vacancies remain open for recruitment across the region. These available roles, including Community Engagement Assistants and a Disability Bus Driver, are opportunities for residents in all three communities. The Council continues its efforts to match local candidates with these positions.

STATUTORY ENVIRONMENT

Local Government Act 2019

RECOMMENDATION

- | |
|---|
| 1. That the Peppimenarti Local Authority receives and notes the CEO report. |
|---|

Attachments

Nil

LOCAL AUTHORITY REPORT

ITEM NUMBER 5.2

REPORT TITLE Finance Report

PREPARED BY Muhammad Waqas (Finance Manager),
Sewwandi Abeyratne (Grants Manager)



PURPOSE

The purpose of this report is to present to the Peppimenarti Local Authority the financial results against the latest approved budget for the period ended 31st October 2025, together with an update on funded Local Authority projects, carried-forward balances, and available unallocated funds, in accordance with Section 14.1 of the Local Government Guideline No. 1.

BACKGROUND

The attached report details the operating expenditure for the Peppimenarti Local Authority, which is part of the full Council’s approved budget. The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community. The attached report also details critical projects funded by the Local Authority.

LA Authority Project Funding

As of 31st October 2025:

- The total funding available to the Local Authority is \$52,198.00, comprising carried forward balances from previous years and the NTG Operational Grant allocation for FY2024/25.
- No expenditure has been recorded to date in FY2025/26, and all approved project budgets remain fully available.
- The following previously approved projects remain outstanding and are yet to commence or are in early progress: Installation of cemetery gates and signs and CCTV at the Clinic.

COMMENT

Details of the Peppimenarti Local Authority funding position:

Funding available at 30 th June’2025:	\$51,600.00
Financial Year 2024-25 funding received:	\$25,800.00
Funds spent & committed all projects to 30 th June’2025:	\$25,202.09
Total funding available to complete current projects as at 31 st Oct’2025:	\$52,198.00

LOCAL AUTHORITY – Peppimenarti AREA FINANCE REPORT – YEAR TO 31st Oct 2025.

Total Income	\$52,198.00	
Total Budgeted Income	\$51,600.00	
Difference	\$591.00	

Total Expenditure	\$25,202.09	
Total Budgeted Expenditure	\$25,800.00	
Difference	\$597.91	

RECOMMENDATION

1. That the Peppimenarti Local Authority notes the Finance Report for the period July 2025 to Oct 2025.
2. That the Peppimenarti Local Authority acknowledges the overspend of \$1,655 for the installation of additional solar lights around the community and approves that this amount be adjusted from the unallocated funds.
3. That the Peppimenarti Local Authority recommends the allocation of the remaining unallocated funds of \$25,800 to new community project initiatives:
 - \$13,800 – AMRRIC Veterinary Program.

Attachments

1. 01. Peppi Region Report - Oct'25 [**5.2.1** - 1 page]
2. 02. Peppi - P& L Oct'25 [**5.2.2** - 1 page]
3. 03. Peppi Grants Report - Oct'25 [**5.2.3** - 1 page]

End of Month Report - Oct'25				
Peppimenarti Region				
OPERATING INCOME	YTD Actuals \$	YTD Budget \$	YTD Variance	Annual Budget \$
Rates	53,907.00	52,888.00	1,019.00	158,664.00
Charges	41,777.00	41,580.00	196.00	124,741.00
Fees and Charges	291.00	60,064.00	- 59,773.00	180,192.00
Operating Grants and Subsidies	417,550.00	257,014.00	160,536.00	771,043.00
Interest / Investment Income	-	-	-	-
Commercial and Other Income	25,941.00	6,900.00	19,041.00	20,700.00
TOTAL OPERATING INCOME	539,465.00	418,446.00	121,019.00	1,265,195.00
OPERATING EXPENDITURE				
Employee Expenses	247,638.00	328,220.00	80,582.00	984,659.00
Operational & Other Expenses	161,749.00	70,254.00	- 91,495.00	210,761.00
Elected Member Allowances	1,471.00	7,367.00	5,895.00	22,100.00
Elected Member Expenses	3,693.00	1,200.00	- 2,493.00	3,600.00
Council Committee & LA Allowances	2,207.00	1,333.00	- 874.00	4,000.00
Council Committee & LA Expenses	12,517.00	-	- 12,517.00	
Interest Expenses	-	2,667.00	2,667.00	8,000.00
Repair and Maintenance	108,752.00	39,833.00	- 68,918.00	119,500.00
Materials and Contracts	30,107.00	13,333.00	- 16,774.00	40,000.00
Depreciation	90,910.00	54,000.00	- 36,910.00	162,000.00
TOTAL OPERATING EXPENDITURE	659,044.00	518,207.00	140,837.00	1,554,620.00
OPERATING SURPLUS / DEFICIT	- 119,578.00	- 99,760.00	- 19,818.00	- 127,425.00

Profit and Loss				
West Daly Regional Council				
For the 4 months ended 31st Oct'25				
Peppimenarti, 722 - NTG - LA - Local Authority Project Funding				
LA-722 Authority Project Fundings	Actual - FY25/26	Budget - FY25/26	Variance	Remarks
Revenue - NTG - Operational Grant	52,197.52		52,197.52	
Surplus Before Overheads	52,197.52	0.00	52,197.52	
Expenses				
	0.00	0.00	0.00	
	0.00	0.00	0.00	
Total Operating Expenses	0.00	0.00	0.00	
Net Grant	52,197.52	0.00	52,197.52	

Peppimenarti									
Local Authority Projects - Allocated Funding - July to Oct 2025									
Grant Funding - Local Authority Projects	Approved Budget	Year of Budget Approval	Resolution	Expenditure Prior Years	C/F	Cash Recived 2025-26	Expenditure to date 2025-26	Cash Balance as at 31/10/2025	status
Installation of additional solar lights around the community.	21,007.00	FY2023/24	011/2023	22,662.09	- 1,655	-	0	- 1,655	
Installation of cemetery gates and signs and CCTV at the Clinic.	4,793.00	FY2023/24	011/2023	2,540.00	2,253	-	0	2,253	
Installation of cemetery gates and signs and CCTV at the Clinic.	25,800.00	FY2023/24	011/2023	-	25,800	0	0	25,800	
Unallocated 2024-25 Funds		FY2024/25		-	-	25,800	0	25,800	
LOCAL AUTHORITY PROJECTS	51,600.00							52,198	

CSM REPORT

ITEM NUMBER 5.3

REPORT TITLE Community Services Manager Report

PREPARED BY Ben Ridgway (Council Services Manager)

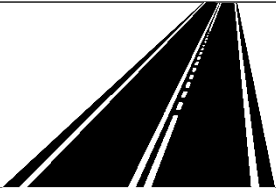


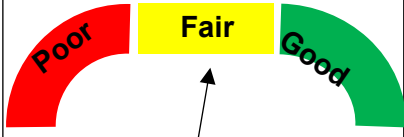
PURPOSE

The purpose of this report is to inform the Local Authority on matters relating to service delivery.

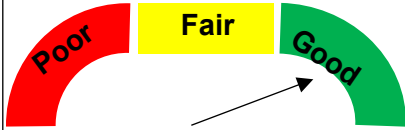
Background

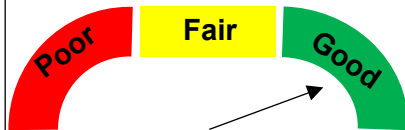
Animal Management		
Summary	• AMRRIC is now our Animal Welfare group servicing West Daly region and is due for visit. Next visit TBC. • AMRRIC are putting together a Regional Animal Management Plan incorporating Peppimenarti. • Horses been noticed coming into community for wet season. • Dingo's seen roaming around aerodrome.	
Cemetery Management		
Summary	• Cemetery gates arrived, fence to be installed first prior to gates. • Pre wet season works, and tidy-up have been completed. • Shelter recommended to be installed – funding for shelter to be discussed.	
Sports Grounds (include swimming pool if applicable)		
Summary	• Mowing and Slashing gets done weekly to keep the grass down. • Pool out of order. Needs major repairs – Council needs to review feasibility.	

Internal Roads & Homelands Access Roads		
Summary	• Pre-wet grading works completed. • All Roads have been Cut and maintained during dry season. • Potholes in Town, will be patched before the wet starts.	

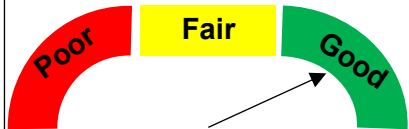
Waste Management		
Summary	• Cyclone and Pre-wet works in progress • One day per week(Thur) Rubbish pick-ups • Hard Rubbish pick-ups as required.	

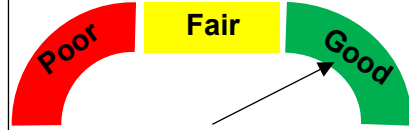
Parks and Open Spaces Management		
Summary	• The Civil Team regularly Mow/Whipper snip the park areas. • More mowing and spraying required as Wet season starts.	

Weed Control and Fire Management		
Summary	• The civil team has started spraying weeds for the wet season. • Focus will be around the roads and the Aerodrome.	

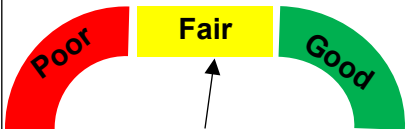
Council Office		
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Summary	- IT systems upgrade pending at the Library (Meetings) – Video set-up - Council office has been kept neat and tidy. - Office hours 8am to 12pm , 1pm to 4pm. Mon to Fri. - Need for an Admin officer position at Office.
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Civil Yard		
Summary	- Civil yard is a work in progress. - Cleaning/Rubbish removal will be done in wet season on rainy days.	

Staff		
Summary	- Vacancies Admin staff , 2nd casual Centrelink officer , x2 - Civil staff recruitment pending. - First Aid training – Palumpa - HR Training – Wadeye - ARO Training Wadeye	

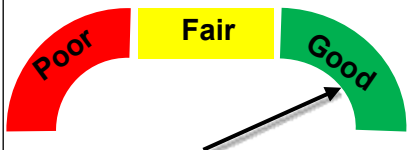
Fleet	 	
Summary	- Fleet currently needing repair: - Tipper truck - Civil – Hilux - Ride-on mower	

Infrastructure	 	
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Summary	• Visitors Accommodation – requires renovations / upgrades and repair. • Potential new Night patrol – Donga – repair works pending. • Brax building needs work done to it. • Lot 76 will get fixed in dry season. • IT Upgrades pending at Library for meetings.
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Contracts		
Summary	• Contracts have been slow this dry season. Will be looking to acquire more after wet season.	

AusPost		
Summary	• Mail Days Monday to Friday between 9am – 3pm • Once week delivery on Mondays. • New Cupboards installed.	

Aerodrome		
Summary	• Peppimenarti aerodrome is inspected twice weekly with monthly weed spraying. • Solar lights and Gable markers have been ordered in to cover the wet season. • Slashing works starting this month.	

Remote Tenancy		
Summary	N/A	

Pre-Wet Grading Works



Aerodrome Maintenance



Civil Works Crew



RECOMMENDATION

That the {meeting-type} receives and notes the CSM report.

Attachments

West Daly Regional Council | 27 | Peppimenarti Aerodrome 2025

Nil

REPORT FOR INFORMATION

ITEM NUMBER 5.4

REPORT TITLE Annual Report 2024-2025

PREPARED BY Shoshana Deschamps (Governance Advisor)



PURPOSE

The purpose of this report is to present the approved Annual Report for the period 2024-25 to the Local Authority for their information. Council Approved the Annual Report in their Ordinary Council Meeting of 7th November 2025. The report has subsequently been provided to the Minister for Local Government in accordance with legislation.

BACKGROUND

The Annual Report for 2024-25 has been prepared to provide an overview of the council's activities, achievements, and performance over the past year. This report aims to offer transparency and accountability to the community and stakeholders, showcasing the council's commitment to good governance and effective service delivery.

The Annual Report includes detailed information on key areas such as:

- Strategic initiatives and outcomes
- Council overview and operating environment
- Major projects and achievements
- Overview of attendance and allowances (elected members)
- Audited Financial Statements

Feedback from the Audit and Risk Management Committee and Elected Members was sought to ensure the report is comprehensive, accurate, and reflective of the council's efforts and results during the 2024-25 period.

The annual audited financial statement has been prepared in accordance with all relevant legislative requirements and forms the latter part of the attached report.

STATUTORY ENVIRONMENT

Part 14.1 of the Local Government Act 2019

STRATEGIC ALIGNMENT

This report is aligned to the West Daly Strategic Plan 2024-2027:

Focus 1: A strong Council	
Governance	
1.	Strengthen governance by meeting or exceeding compliance mandates and requirements.

RECOMMENDATION

1. That the Local Authority receives and notes the Approved Annual Report 2024-25.

ATTACHMENTS

1. 251103 WDRC Annual Report 2024-25 Final Print [**5.4.1** - 84 pages]

WEST DALY
Regional Council

Yu kanhi thimneme da ngarra putek neki
Welcome to Country

Annual Report

2024-25



West Daly Regional Council acknowledges the Traditional Owners and custodians of the lands on which we live and work, paying our respects to Elders past, present and in the future

Our Brand

Our Council's logo was developed from a concept design created by Annunciata Wilson of Peppimenarti. The communities within the West Daly region are represented by the colours of their dance group.

Communication between communities was sent via message sticks to advise of the passing of a loved one or ceremonies. People would walk to where they needed to be and they would count the number of days it would take by marking the message stick.



WEST DALY
Regional Council



Peppimenarti is red (Wangga)

Nganmarriyanga is yellow (Lirrga)

Wadeye is black (Thanta)

DARWIN

Address: 1/4 Albatross Street, Winnellie NT 0820
Telephone: (08) 7922 6403
Email: info@westdaly.nt.gov.au

WADEYE

Address: Lot 463 Perdijert Street, Wadeye NT 0822
Postal Address: C/ Wadeye Post Office, Wadeye NT 0822
Telephone: (08) 8977 8702

NGANMARRIYANGA

Address: Lot 108, Nganmarriyanga NT 0822
Postal Address: CMB 30 Palumpa NT 0822
Telephone: (08) 8977 8500

PEPPIMENARTI

Address: Lot 16, Peppimenarti, NT 0822
Postal Address: PMB 56 Peppimenarti NT 0822
Telephone: (08) 8977 8600

Table of Contents

CEO message	2
Vision, mission and values	3
Council overview	4
Our community	5
West Daly region overview	6
Achievements in 2024-25	8
Our governance	10
Our governance framework	11
Who we worked alongside in 2024-25	12
Our Elected Members	14
Our Elected Members – Council meetings and attendance	16
Our Elected Members – allowances and committees	17
Our Elected Members – committees	18
Local Authorities	20
Local Authorities – meetings	21
Local Authority pillars	22
Our people	24
Feature stories	27
Our service delivery	28
Our operating environment – risks and challenges	32
Feature stories	33
Our Focus Areas	34
Financial Statements	45

Disclaimer:

While care has been taken to ensure the content in this Annual Report is accurate, we cannot guarantee that is completely error free. We also value your feedback on how we present the information in this report. If you wish to share your feedback with us, please send an email to info@westdaly.nt.gov.au

Warning:

Aboriginal and Torres Strait Islander readers are advised that this document may include the images of people who are deceased.



Message from the CEO



Murrinh nukunu thanguu CEO – (Welcome message from CEO)

I am pleased to present the West Daly Regional Council Annual Report for 2024-25.

The West Daly Regional Council extends its greatest respect to Traditional Owners and all people who live in the vibrant communities where we operate. West Daly Regional Council is guided by the ongoing support, cultural direction and steadfast community counsel we receive from the communities we represent. These local and cultural insights play an important role in setting our strategic direction and filtering right down to shaping the day to day delivery of our services.

Beyond the invaluable support and guidance we receive locally, we also rely on the collaboration of our partners beyond our region's boundaries. I sincerely thank the Local Authority for their dedication and considerate allocation of funding for important community projects including operational funding for the Wadeye Swimming Pool and improved solar lighting to help activate our communities.

Of course, the ongoing funding we receive from the Northern Territory and Australian governments remains crucial to safeguarding our regular operations for things like road maintenance, waste management, animal management and managing our facilities like our sporting ovals.

The West Daly region is rich in cultural and environmental value, but the isolation of our region and the social issues we tackle continue to create a complex operating environment. We deeply value the support and collaboration of our funding partners and other stakeholders in the region – we are stronger when we work together towards a brighter and more prosperous future.

We continue to tackle the factors that isolate us from the rest of the Territory – with reliable all-weather roads being a major factor. During the past year we have continued to advocate for more funding for road upgrades. Phase 1 of the upgrades to Woodycupaldiya Road were finished in June, along with major maintenance to Fossil Head Road, Emu Point Road and the Namarluk Floodway.

Following the change of government at both state and federal levels, we welcome the Australian and Northern Territory governments' re-confirmed commitment to widening and sealing Port Keats Road from Wadeye to Palumpa, as captured in the 2025-26 budgets in May. This stretch accounts for a little under a third of the road's total length, and we will continue to call on government to better connect our communities in future budget processes.

Ensuring our systems, policies and procedures are up to standard, particularly from a finance, procurement and ICT perspective, has been a strong internal focus this year. Carefully and methodically working through this targeted review process strengthens the long term sustainability of our business operations – and it's crucial that we continue to operate on a strong foundation so we can achieve our vision of making a difference in our community and creating places that are respectful, peaceful and safe.

During this period, we experienced some disruption with changes to our elected members. I extend a warm thank you to our current members Mayor John Wilson, Deputy Mayor Terry Sams, Councillor Mark Tunmuck-Smith and Councillor Peter Cumaiyi. Together we have a renewed focus on improving governance with our elected members, including a commitment to elected member professional development. Investing in our valued leaders will directly enhance our shared pathway forward through bolstering cultural knowledge with commercial and technical skillsets.

I would also like to thank and acknowledge our elected representatives for their service as we look forward to welcoming an incoming council following the 2025 local government elections.

As we reflect on the year, it's clear that community remains at the heart of our region. I was pleased to see a number of exciting and well attended community events take place in the 2024-25 financial year, such as the NAIDOC march and community barbecue. These events speak to the enduring spirit of our communities – and as a council we will continue to aspire to support and uplift the places we live and work for a culturally rich, safe, respectful and sustainable region.

John Thomas
Chief Executive Officer

Vision

Working together to make a difference in our community.

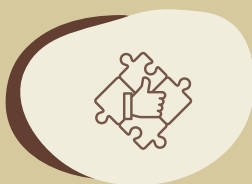
Improving how we live in our communities by creating places that are respectful, peaceful and safe.

Mission

To walk alongside culture, country and people to build a stronger community. We do this by working together, creating real opportunities and providing services and facilities that everyone can use.



Values



We do the right thing



We work together



We look after and encourage each other



We respect each other's feelings, rights and cultures



We listen and learn from each other

Council overview

West Daly Regional Council is aligned with the Northern Territory Government's Top End Regional Economic Growth Plan 2022-2030, which has been developed to enhance social and economic opportunities for people throughout the region.



Council works with the Northern Territory Government on their 4 key priorities to achieve this:

1

Identify and construct key infrastructure to support economic growth

2

Prioritise Aboriginal capability and leadership

3

Grow existing industry and skilled local workforce

4

Identify and activate economic opportunity

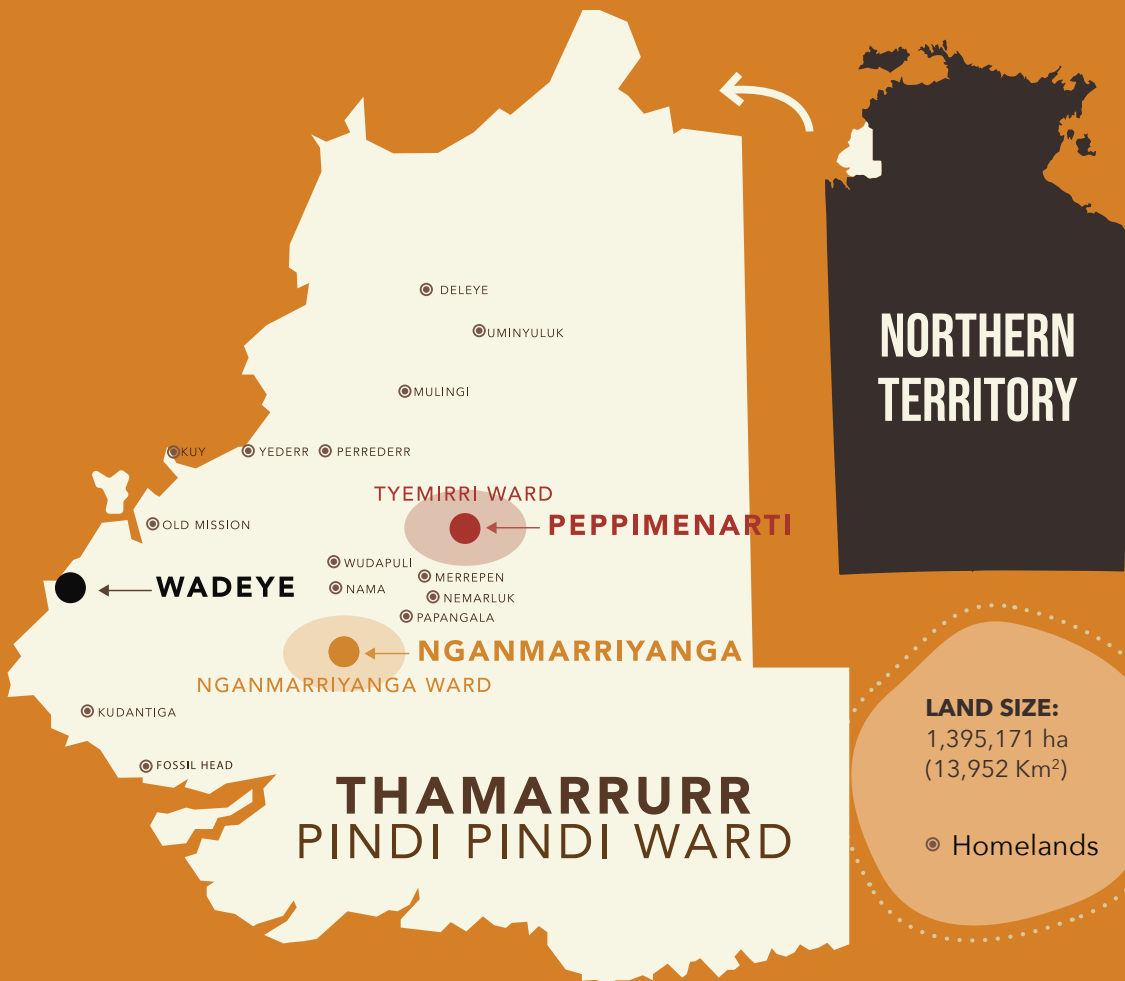
Council plays a key part in the economic and social development of the West Daly region and is extending its services to deliver infrastructure in the region on behalf of the Northern Territory and Australian governments.

With a mission to create real opportunities and provide services and facilities for everyone, our goal is to strengthen Council so it is in a good position to build capability and capacity in our communities, develop a community with good infrastructure, increase jobs, improve wellbeing and support our people to prosper and grow.

West Daly Regional Council continues to work in partnership with the Northern Territory and Australian governments and community partners, such as Thamarurr Development Corporation, to improve how we live in the community.

Council is focused on strengthening its local decision making and capability of its Local Authorities - working together to make a real difference.

Our community



West Daly region overview

The land in which Elected Members, Local Authority Members and residents reside is known as Tharmarrur. In local Murinh Patha language this means 'coming together to work as one people'. West Daly Regional Council is made up of 3 wards - Thamarurr/Pindi Pindi, Nganmarriyanga and Tyemirri.

Population focus

3,448

Population (as at 30 June 2024, increase of 21 from previous year)

2,637

Aboriginal and/or Torres Strait Islander

27

median age (as at 30 June 2023, compared to 33 NT wide)

88.7%

Aboriginal and Torres Strait Island population (compared with 26.3% NT wide)

54%

couples with children (compared with 44.7% NT wide)

84%

language at home other than English

19.6%

unemployed (compared to 5.6% NT wide)

439.5

SEIFA index of disadvantage

10.84%

lone person household

78.9%

households rent

26%

of people in younger age groups 0-14 years (as at 30 June 2023, compared to 20.5% NT wide)

7%

people in older age groups 60+ years

(Figures are from Australian Bureau of Statistics, Census 2021 unless otherwise stated)

Selected subpopulation categories

West Daly Regional Council LGA - Total people (Usual residence)	2021			2016			Change
	Number	%	RDA Northern Territory %	Number	%	RDA Northern Territory %	2016 to 2021
Population group							
Males	1,490	50.1	50.5	1,554	49.1	51.8	-64
Females	1,486	49.9	49.5	1,613	50.9	48.2	-127
Aboriginal and Torres Strait Islander population	2,631	88.4	26.3	2,875	90.8	25.5	-244
Australian citizens	2,790	93.8	79.8	3,006	94.9	78.6	-216
Eligible voters (citizens aged 18+)	1,804	60.6	58.3	1,810	57.2	56.9	-6
Population over 15	2,148	72.2	79.0	2,117	66.8	78.4	+31
Employed Population	474	81.3	94.4	453	57.5	93.0	+21

Source: RDA Northern Territory economic profile, id., Regional Development Australia NT- Australian Bureau of Statistics 2021 Census. 2021 data unless stated otherwise.

Economic focus (as at 30 June 2024)

Gross Regional Product (GRP)
\$0.137 billion



429
local jobs



612
employed residents



65.1%
employed in the household services sector

(Figures are from RDA Northern Territory)

The West Daly region is located in the Top End of the Northern Territory.

The region is a place of untouched beauty with expansive beaches that meet mangrove and melaleuca forest with savannah reaching out to the floodplains of the fertile Moyle River.

The region has diverse flora and fauna across a spectacular landscape that is the traditional lands of Thamarrurr. There are two main languages other than English spoken in the West Daly Region – Murrinh Patha and Kriol.

West Daly Regional Council covers around 14,000 square kilometres and is located about 300 to 420 kilometres south-west of Darwin. The area is mainly rural, with 3 Indigenous communities at Peppimenarti, Nganmariyanga and Wadeye which are managed by Council.



Achievements in 2024-25

Wadeye Post Office - Strengthening Local Services

West Daly Regional Council proudly began operating Wadeye's Licensed Post Office, marking an exciting new chapter in local service delivery for the region.

From 19 May 2025, Council officially took over the operation of this vital community hub, ensuring postal services in Wadeye remain open, reliable and delivered by familiar local faces. The transition was carefully managed to avoid any disruption for residents, with services continuing from the existing location at Shop 2/65 Perdjert Street while construction of a new purpose-built facility was underway.

In June 2025, postal operations moved into the new modern building located within Council's offices. This contemporary space offers the community an improved customer experience in a convenient and welcoming environment.

Council staff have undertaken comprehensive training with Australia Post, including both in-person and online sessions, to ensure a high standard of service delivery and operational excellence is provided to the community.

Through this initiative Council affirms its commitment to strengthening essential services in the region and ensuring Wadeye residents continue to have dependable access to mail, parcels, identity services and other essential postal services.





Our governance

The West Daly Regional Council is a local government entity governed by several laws but primarily by the *Local Government Act 2019* and its regulations and guidelines, as well as the *Work Health and Safety Act 2011* and *Fair Work Act 2009*.

Council uses best practice governance to meet its legal and ethical compliance obligation, demonstrate a strong corporate responsibility and deliver services in a timely manner.

Council makes sure its decisions are made within budget and allocates resources appropriately to provide the greatest benefit to our communities.

Our governance structure is designed to enable Council to implement its vision and values with internal controls in place to fulfill its commitments.

This structure holds the Elected Members of Council and our Chief Executive Officer to account by defining their responsibilities and Council's policies, processes and practices. This ensures we can meet our strategic direction and the performance standards set by legislation and governance standards.

Councillors meet every 2 months to discuss and debate local issues, projects and services in our region at an Ordinary Council Meeting, which is open to the public unless dealing with confidential business matters. For more information on Council meetings, see page 16.

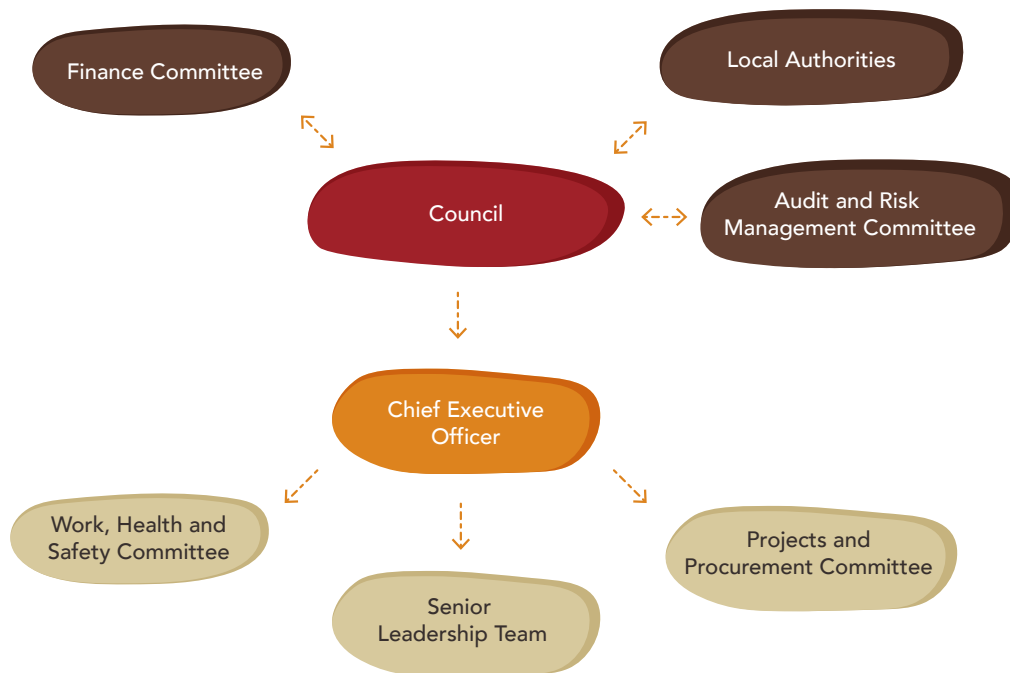
Local Authority meetings are held in the community throughout the year to allow community members to attend and have input into services and opportunities to improve their community. For more information on Local Authority meetings, see page 21.

Council is committed to keeping our people informed by being open and transparent.

Council publishes all meeting agenda papers, relevant policies, plans and minutes, including resolutions, on its website www.westdaly.nt.gov.au



Our governance framework



The purpose of the West Daly Regional Council's governance framework is to provide a clear focus on regulatory outcomes, demonstrate a risk-based approach to regulation, inform organisational improvement and improve engagement with stakeholders.

Potential influences on Council's administration and regulatory framework include:

- *Local Government Act 2019*
- Council's policies and procedures
- Council's Audit and Risk Management Committee
- Council's Finance Committee.

Who we worked alongside in 2024-25

The West Daly Regional Council had collaborative partnerships with a wide range of community, business and government organisations to support our community and help deliver services and investment in our region in 2024-25.

Our partners include:



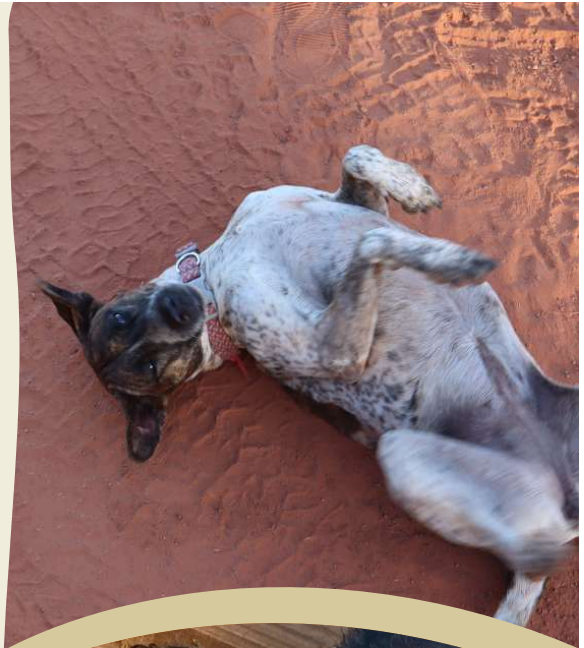
Partnering with AMRRIC for animal management

Dogs and other companion animals continue to hold a special place in the lives of the people in our region. Council is committed to providing ongoing animal management programs within our communities to improve health, wellbeing and safety outcomes for pets and their owners alike.

Large, unmanaged dog and cat populations can cause problems for our communities, including overpopulation, Zoonosis (transfer of disease from animal to human, i.e. scabies and hookworm), noise, litter, dangerous and threatening behaviour, and loss of food and livestock.

Through an ongoing partnership with Animal Management in Rural and Remote Indigenous Communities (AMRRIC), Council once again delivered vital animal management and veterinary services throughout Wadeye, Palumpa, Peppimenarti and several Homelands during 2024-25.

Council staff worked with AMRRIC's veterinary teams, assisting with clinics and community engagement activities. This collaboration also provided valuable training and development opportunities for Council staff in animal welfare and management.



Partnering with The Y at Wadeye Pool

In 2024-25, Council continued its partnership with The Y to provide professional lifeguard services at the Wadeye Swimming Pool, ensuring it remains a safe and welcoming space for the community.

We are grateful for the Wadeye Local Authority's 50% contribution to the initial contract with The Y for lifeguard service provision, demonstrating their recognition of the pool's importance to our community. This partnership ensures continued access for our community to this essential asset in the short term.

Council remains committed to securing long-term, sustainable funding to ensure the Wadeye Swimming Pool continues to serve the community for years to come.



Our Elected Members

**Kardu kanhi ngarra thumampunkungkarat-neme
welcome puyemamka-neme da ngarra putek kanhi**

The Elected Members of the West Daly
Regional Council welcome you to Country

West Daly Regional Council is made up of the Mayor, Deputy Mayor and 4 Councillors who are elected for a 4 year term. There are 3 electoral wards, with each ward represented by Elected Members based on their population size, including:

- *Nganmarriyanga Ward - one representative*
- *Thamarrurr/Pindi Ward - 4 representatives*
- *Tyemirr Ward - one representative.*

Role of members

according to the *Local Government Act 2019*

The role of a member of a council is:

- a) to represent the interests of all residents and ratepayers of the council area; and
- b) to provide leadership and guidance; and
- c) to facilitate communication between the members of the council's constituency and the council; and
- d) to be properly informed to enable participation in the deliberations of the council and its community activities; and
- e) to ensure, as far as practicable, that the council acts honestly, efficiently and appropriately in carrying out its statutory responsibilities; and
- f) to ensure that council resources are used prudently and solely in the public interest; and
- g) to actively monitor the financial affairs of the council.

However, a member of the council has no power to direct or control staff of the council, or to interfere with the management of staff of the council.

A member of the council has a duty to act, at all times, in what the member genuinely believes to be the best interests of the council's constituency.

Elected Members



John Wilson
MAYOR
Tyemirri Ward



Wilfred Harris
DEPUTY MAYOR
Thamarrurr/Pindi Pindi Ward
(Position held until 30 January 2025)



Terry Sams
DEPUTY MAYOR
Nganmarriyanga Ward
*(Councillor before appointed
Deputy Mayor on 30 January 2025)*



Mark Tunmuck-Smith
COUNCILLOR
Thamarrurr/Pindi Pindi Ward



Peter Cumaiyi
COUNCILLOR
Thamarrurr/Pindi Pindi Ward
(Position held until 24 June 2025)

Our Elected Members – Council meetings and attendance

Council meetings

Ordinary Council meetings and Finance Committee of Council meetings are held in alternating months. This provides Council with 12 meetings per year to provide oversight, governance and guidance.

Council meetings are an open and transparent forum where Councillors discuss and make decisions about how the Council conducts business for the benefit of their constituents.

All Council meetings are open to the public with the only exclusion being for matters that are classified by Council as confidential.

Councillor's attendance

Membership of our Council comprises of Elected Members who are legislatively required to attend every Council meeting and must not (without approval of Council) be absent for more than two consecutive meetings.

			Mayor Wilson	Deputy Mayor Harris	Deputy Mayor Sams	Cr Tunmuck-Smith	Cr Cumaiya
Date	Meeting	Quorum	Attendance				
1/8/2024	Special Council Meeting	Yes	☑	☑ (via Teams)	☑	☑ (via phone)	☑
29/8/2024	Ordinary Council Meeting	Yes	☑	Absent	☑	☑	☑
3/10/2024	Ordinary Council Meeting	Yes	☑	☑	☑	☑	☑
13/11/2024	Special Council Meeting	Yes	☑	Apology	☑	☑	☑
15/11/2024	Special Council Meeting	Yes	☑	☑	☑	☑	Apology
26/11/2024	Ordinary Council Meeting	Yes	☑	☑	☑	☑	Apology
12/12/2024	Special Council Meeting	Yes	☑	Apology	☑	☑ (via phone)	Absent
12/12/2024	Finance Committee Meeting	Yes	☑	Apology	☑	☑ (via phone)	Absent
30/1/2025	Ordinary Council Meeting	Yes	☑	☑	☑	☑ (via Teams)	☑
27/3/2025	Ordinary Council Meeting	Yes	☑	Resigned	☑	☑ (via Teams)	Absent
30/4/2025 postponed to 15/5/2025	Ordinary Council Meeting	Yes	☑	Resigned	☑	☑	Absent
22/5/2025	Special Council Meeting	Yes	☑	Resigned	☑	☑	Absent
26/6/2025	Ordinary Council Meeting	Yes	☑	Resigned	☑	☑	Resigned

Our Elected Members – allowances and committees

Councillors' allowances

In accordance with the *Local Government Act 2019*, Councillors are entitled to receive allowances as part of undertaking their duties.

Elected Members	Mayor Allowance \$82,000	Deputy Mayor Allowance \$16,000	Councillor Allowance \$20,500	Extra Meeting/ Activity Allowance \$10,000	Vehicle Allowance \$5,000	Mayor Vehicle Allowance \$40,000	Total
Former Mayor	\$16,715.41	-	\$4,076.88	-	-	\$8,153.84	\$28,946.12
Mayor Wilson	\$37,846.20	-	\$16,557.68	\$800.00	\$2,215.78	\$18,461.52	\$75,881.18
Deputy Mayor Harris	-	\$9,784.54	\$14,113.45	\$400.00	\$1,027.65	-	\$25,325.64
Deputy Mayor Sams	-	\$742.30	\$16,557.67	\$1,200.00	\$3,290.66	-	\$21,790.63
Cr Tunmuck-Smith	-	-	\$16,557.67	\$1,000.00	\$2,567.00	-	\$20,124.67
Cr Cumaiyi	-	-	\$16,557.67	\$800.00	-	-	\$17,357.67
Total for 2024-25	\$54,561.61	\$10,526.84	\$84,421.02	\$4,200.00	\$9,101.09	\$26,615.36	\$189,425.92



Our Elected Members – committees

Finance Committee

Held: 12 December 2024

Chair: Mayor John Wilson

Members: Deputy Mayor Harris, Cr Tunmuck-Smith, Cr Sams (now Deputy Mayor Sams), Cr Cumaiyi

Audit and Risk Committee

Held: 12 November 2024

Chair: Cathryn Hutton (Independent Chairperson)

Members: Deputy Mayor Harris, Cr Sams (now Deputy Mayor Sams)





Local Authorities

The West Daly Regional Council has 3 Local Authorities to give people a strong local voice in their community.

Local Authorities are created under the *Local Government Act 2019* to represent regional and remote areas in the Northern Territory to help councils listen and work with community residents.

They give community members more control over the services that affect them and involve people in planning projects and services the community need and want.

Local Authorities represent people in Wadeye, Nganmariyanga and Peppimenarti and meet 4 times a year to give feedback on service delivery and identify priority community projects.

For the West Daly Regional Council, the 3 Local Authorities:

- enable communities to be closely involved in issues related to local government
- ensure local communities have an opportunity to express their opinions on questions affecting local government
- act as advocates for the local community by taking their views directly back to Council
- advise Council and contribute to Service Delivery Plans for local communities and region
- contribute to developing Regional Plans
- recommend priorities for expenditure in Council's budget

- advise Council on its specific community and social projects that impact their community or region
- alert Council to new and emerging issues affecting the community.

Each Local Authority has a budgetary allocation to fund priority local projects based on community need and want.

Local Authorities are governed in accordance with the provisions of *Ministerial Guideline 1, Local Authorities, Local Government Act, 2019*.

Council publishes all Local Authority meeting agendas, papers, relevant policies, plans and minutes, including recommendations, on its website.

Local Authority members

WADEYE

Mayor
Deputy Mayor
Chairperson Steven Pultchen
Councillor Tunmuck-Smith
Damien Tunmuck
Ken James
Mark Ninnal
Timothy Dumoo
Cyril Ninnal
Basil Parmbuk
Margaret Perdjert
Anne Marie Nudjulu
Gregory Munar

PEPPIMENARTI

Mayor
Chairperson Karl Lukonavic
Councillor Wilson
Henry Wilson
Annunciata Wilson
Leaya Smith
Nathan Wilson
Anastasia Wilson

NGANMARRIYANGA

Mayor
Chairperson Amy Narburup
Councillor Sams
Jack Wodidj
Lorraine Keringbo
Jimmy Murielle
Moses Wodidj
Jeff Wodidj
Roger Wodidj
John Paul Wodidj
Warren Wodidj
Alex Jacky
Sandra Jacky
Mary Wodidj

Local Authorities – meetings

Wadeye (Thamarrurr / Pindi Pindi Ward) – 8 attendees needed for quorum

Dates	Comments	Summary
6 August 2024	Provisional	1 provisional meeting 1 meeting with quorum 3 meetings planned
23 October 2024	Quorum	
7 May 2025	Postponed due to insufficient availability	

Nganmarriyanga (Nganmarriyanga Ward) – 6 attendees needed for a quorum

Dates	Comments	Summary
7 August 2024	Quorum	1 meeting with quorum 2 meeting cancelled 3 meetings planned
20 November 2024	Cancelled due to insufficient availability	
8 May 2025	Cancelled due to insufficient availability	

Peppimenarti (Tyemirri Ward) - Greater than half of membership is required for a quorum

Dates	Comments	Summary
8 August 2024	Provisional	1 provisional meeting 1 meeting with quorum 3 meetings planned
25 October 2024	Quorum	
6 May 2025	Cancelled due to insufficient availability	



Local Authority pillars

West Daly Regional Council places great importance on its Local Authorities, which serve as the community's "voice" and contribute to the decision-making process within the region. Local Authorities play a crucial role in representing the community's interests and making recommendations to the Council based on the Regional Plan.

West Daly Region Local Authorities Pillars

Pillar 1

Vital entities as representatives of the community

The Local Authorities in the West Daly region are vital entities that act as representatives of the community. They bring forward recommendations to the Council, aligning them with the Regional Plan, which serves as the community's "wish list" for the region.

Pillar 2

Empowering residents through Local Authority meetings

Residents are encouraged to actively participate in the decision-making process by attending Local Authority meetings. The dates and times of these meetings are made available through community office advertisements, reflecting the Council's commitment to openness and community engagement.

Pillar 3

Preserving cultural identity: Nurturing local community heritage

Local Authorities emphasises the importance of retaining cultural identity at the local community level. This indicates a commitment to preserving the unique cultural aspects of the region.

Pillar 4

Effective governance and community engagement: Fostering informed decision-making

The governance structure ensures that Council is well-informed about issues affecting community members. This structure likely involves regular communication and collaboration between the Local Authorities and the Council.

**Pillar 5****Empowering Local Authorities:
shaping inclusive decision-making**

The Council considers the recommendations put forward by the Local Authorities during its meetings. These recommendations play a pivotal role in the Council's decision-making process, which in turn influences the actions taken by the Council.

Pillar 6**Strategic meetings and
collaborative engagement**

Meetings are the cornerstone of effective collaboration, and Local Authorities typically meet 4 times in a financial year, covering the period from July 1 to June 30. These regular gatherings serve as a vital avenue for decision-making, community engagement and fostering partnerships.

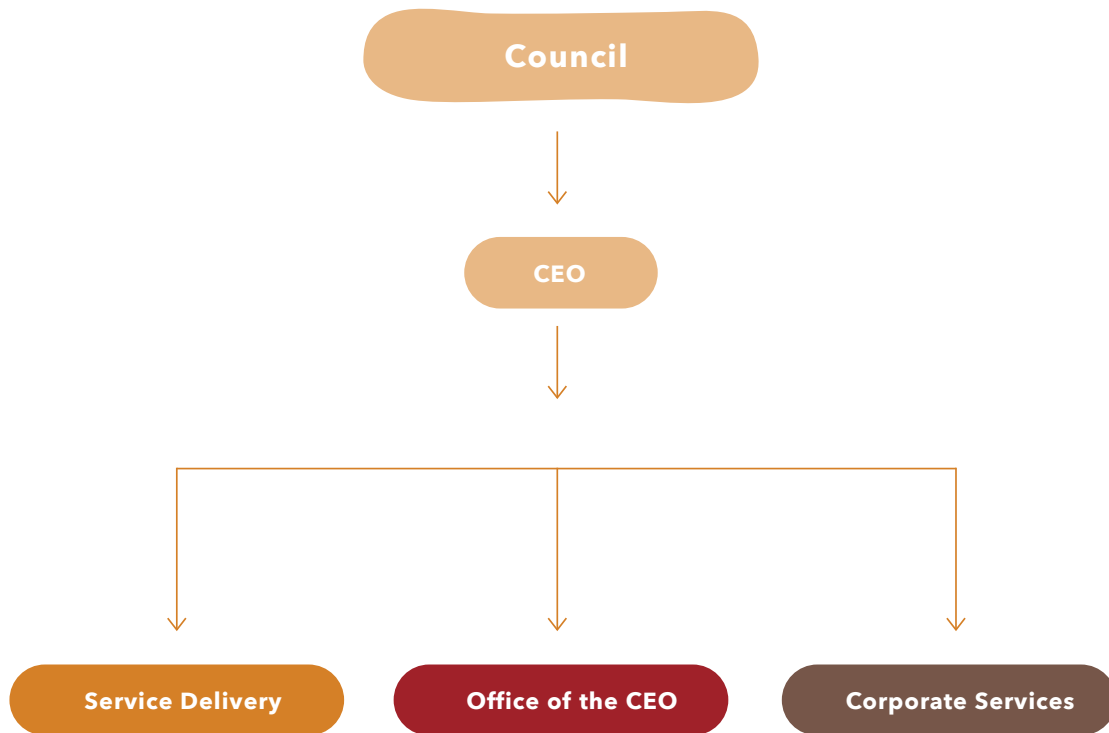
Pillar 7**Leadership integration:
The role of Mayor and
Deputy Mayor**

The Mayor and Deputy Mayor hold the responsibility and privilege of serving as members of each Local Authority. This involvement ensures a direct connection between the Council's leadership and the Local Authorities.

Pillar 8**Community empowerment through
Local Authorities**

Elected Members who are appointed to Local Authorities represent the specific community to which the Local Authority is attached. This indicates a localised approach to decision-making, ensuring that the unique needs and concerns of each community are considered.

Our people



Office of the CEO

People and
Culture

Executive Support
and Governance

Work, Health
& Safety

Infrastructure and
Civil Works

Service Delivery

Homelands

Municipal Services

Corporate Services

Finance and Rates

Asset Management

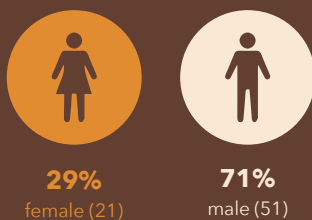
Payroll

Grants

Our people



Workforce **gender** split is:



Grand total
(employees):
72

Workforce is:



42%
Non Aboriginal and
Torres Strait Islander (30)



58%
Aboriginal and Torres
Strait Islander (42)

Full time
33 (46%)

Part time
1 (1%)

Casual
38 (53%)

FEATURE STORIES

Our People Standing Together Against Violence: Wadeye's No More Campaign Event

Council staff proudly stood alongside the Wadeye community in November 2024 at the launch of the No More Campaign, which marked the beginning of the United Nations' 16 Days of Activism Against Gender-Based Violence campaign. The campaign aimed to raise awareness and encourage action to end violence against women and girls.

The event brought together community members, Council staff, service providers and leaders to promote gender equality, encourage positive role models and foster safe environments both at home and across the community. Deputy Mayor Harris, as Council's representative, delivered a heartfelt message about the importance of standing together to end violence and strengthen families, reinforcing Council's ongoing commitment to community safety and wellbeing.

A highlight of the day was the recognition of Council's Community Safety Patrol team, who were presented No More Violence medals for their ongoing efforts to keep Wadeye safe. Their work plays an essential role in protecting the community and supporting families in need.

Supported by Catholic Care NT and Northern Territory Police, the event highlighted the importance of working together to build safer communities across the region.

West Daly Regional Council remain committed to standing alongside its communities, supporting initiatives that build safety, respect and equality. Council's people continue to lead with care and integrity, working to strengthen connections, support families and foster communities where everyone feels valued and safe.



Our service delivery

The West Daly Regional Council delivered a range of municipal and essential services across 3 communities, Peppimenarti, Nganmariyanga and Wadeye, and surrounding Homelands in 2024-25.

These services create many local employment opportunities and support developing and maintaining community infrastructure, assets and programs to meet our communities' needs.

	DARWIN	WADEYE	NGANMARRIYANGA	PEPPIMENARTI	HOMELANDS
Municipal services					
Cemetery maintenance		✓	✓	✓	✓
Road infrastructure and maintenance		✓	✓	✓	✓
Sporting facilities		✓	✓	✓	
Homelands municipal services					✓
Parks and gardens		✓	✓	✓	
Waste management		✓	✓	✓	✓
Council infrastructure		✓	✓	✓	
Animal management		✓*	✓*	✓*	✓*
Council engagement					
Local Authorities		✓	✓	✓	
Council engagement					
Community night patrol		✓	✓	✓	
Bus services		✓			
Library services		✓		✓	
Swimming pool		✓		✓	
Airstrip maintenance services		✓	✓	✓	
Centrelink services			✓	✓	
Post office agency			✓	✓	
Street lights		✓	✓	✓	
Support services					
Administration support	✓	✓	✓	✓	✓
Asset procurement	✓	✓	✓	✓	✓
Governance and compliance	✓	✓	✓	✓	✓
Financial services	✓				
People and wellbeing	✓	✓	✓	✓	✓
Health, safety and risk	✓	✓	✓	✓	
Information technology	✓*				
Records management	✓				
Grant management	✓				

* in collaboration



Internal and Homeland access road network

Council maintains an extensive network of internal roads across the West Daly region. Council also coordinates maintaining and upgrading a vast network of formed and gravel Homeland access roads. An aging internal road network within the communities and a shift to a higher standard for rural roads is a major budgetary consideration for Council. Limited funding, extreme environmental impacts due to wet season rains, and the need to source materials and specialist road crews from major urban centres contribute to the challenges, cost and complexity.

Waste management

Council provided a range of waste management services for residents, businesses and community-based organisations across 2024-25. These included regular waste collection services, kerbside garbage collection, litter patrol, regular hard waste removal, community and pre-cyclone clean-up days, waste management facilities management, planning and developing operational policy and strategy, and community education and engagement.

Waste management is critically important across the West Daly region. Our community recognises the link between effective waste management, environmental sustainability, our country and our people's health.

Council's waste management practices and policies are guided by the *Waste Management Strategy for the Northern Territory 2015-2022*, the *National Waste Policy Action Plan 2019*, and the *Waste Management and Pollution Control Act 2007*.

This is supported by a national shift in thinking around waste as a resource and applying the principles of a circular economy, including:

- avoid waste
- improve resource recovery, increase use of recycled materials and build demand and markets for recycled products
- better manage material flows to benefit human health, the environment and the economy
- improve information to support innovation, guide investment and enable informed consumer decisions.

Achieving this desired approach presents a significant and ongoing challenge to our Council. Our remote and isolated region with vast distances of unsealed roads, high transport costs, and limited waste infrastructure creates barriers to efficiently separating and transporting recyclables and hazardous wastes. The historical practices of waste burial and incineration continue across some parts of our region where limited alternative options are available. Failure to demonstrate the economic incentives and positive environmental impacts surrounding resource recovery will continue to undermine any incentive for the community to engage in more sustainable practices.

Cemetery management

Council maintains responsibility for managing and maintaining cemeteries within our region. This is coordinated under the *Burial and Cremation Act 2022* and *Burial and Cremation Regulations 2022*, with strong support from Local Authorities and Traditional Owners.

Several cemeteries and burial sites located within the 3 communities and throughout the Homelands were managed by the Council in 2024-25.

Parks and open spaces

Parks and open spaces are vital places for communities within the West Daly region to connect, socialise and play. Coming from often crowded living conditions, community parks and open spaces are seen as a refuge and communal meeting places to share stories and enable culture to exist and flourish in a contemporary setting. Council's civil crews take great pride in ensuring these places are well maintained with regular mowing, spraying, irrigation and general maintenance and upgrade activities subject to available funding.

Sports Grounds

Sport continues to play an essential part in the lives of community members within our region. This passion is reflected in Council's commitment to maintaining and improving our sporting grounds and facilities.

The main sports within the region remain Australian Rules Football and softball. Council maintained both sporting code ovals in each community in 2024-25. Civil crews regularly undertook lighting, irrigation and mowing maintenance programs to maintain the playability of these grounds.

The 'supporting healthy communities through sports and recreation programs' report showed there are many benefits to Aboriginal communities participating in sport and recreation programs. These include improving school retention and attitudes to learning, social and cognitive skills physical and mental health and wellbeing, increased social inclusion and cohesion, increased validation of and connection to culture, and crime reduction.

Animal management

Dogs and other animals are very important to the people within our region, and dogs occupy a vital place in the culture of our communities. Living conditions in our remote communities impact animal and human health. There are clear links between the health of the local dog populations and their human companions.

Large unmanaged dog and cat populations can cause problems for our communities, including overpopulation, Zoonosis (transfer of disease from animal to human, i.e. scabies and hookworm), noise, litter, dangerous and threatening behaviour, and loss of food and livestock.

In 2024-25, animal management practices focused on 3 key areas; regular and frequent veterinarian visits, medical or chemical sterilisation, and a continual educational program. Principally, animal management refers to companion animals such as dogs and cats but may include larger animals such as horses.



Weed control and fire hazard reduction

Weeds severely impact the Northern Territory's environmental, economic, social and cultural values. Under the *Weeds Management Act 2001*, Council works closely with Weed Management Branch of the Northern Territory Department of Lands, Planning and Environment and the Thamarrurr Development Corporation (TDC) Ranger Program to prevent, monitor, notify and dispose of declared weeds within our region.

Bushfires are part of the Northern Territory landscape. The fire season within the West Daly region runs from April to November. In 2024-25, Council undertook pre-season maintenance mowing, spraying, clearing fire breaks and pruning to reduce the fire risk and effectively manage weed control.

There are 5 management zones across the Northern Territory under the *Bushfires Management Act 2016* and within Bushfires NT jurisdiction, with the West Daly region under the Vernon Arafura Bushfire Management Zone. The Vernon Arafura Regional Bushfire Management Plan supports community-wide fire management within our region and guides our response to and management of fire prevention activities.

Commercial services

Council provides commercial services to several Australian Government agencies and private businesses to deliver contracts in remote communities in the West Daly region in 2024-25.

Australia Post

Council delivered postal services to Aganmarriyanga and Peppimenarti on behalf of Australia Post in 2024-25. From May 2025, Council proudly began operating Wadeye's Licensed Post Office within Council's office.

Council staff collect, sort and distribute mail at each location. Council staff also redirect uncollected mail. All mail is secured in the Council office until collected.

Centrelink

Services Australia contracts Council to provide the Agents and Access Program in Nganmarriyanga and Peppimenarti. As an Agent, Council is committed to providing and improving the quality of Services Australia services available to customers in the region.

All service access equipment is housed inside Council offices and accessible to customers during Council hours of operation. Services accessed by clients include Centrelink, Medicare, accessing MyGov, and general assistance by Council Agents to access self-service equipment and referral to the Services Australia call centre.

Aerodrome management

Council conducted inspections and facilitated maintenance work and reporting for 3 aerodromes of Nganmarriyanga, Peppimenarti and Wadeye on behalf of the Department of Logistics and Infrastructure in 2024-25.

Council employs Aerodrome Reporting Officers (ARO) for each aerodrome to respond to after-hours calls and ensure the safety of the airstrip before landing. Works Safety Officers (WSO) complete regular inspections and maintenance activities.

Remote tenancy management

Council was contracted by the Department of Housing, Local Government and Community Development to provide Tenancy Management Support Services for Nganmarriyanga and Peppimenarti (including the Homelands of Nama and Wudapuli) in 2024-25.

Council Community Housing Officers deliver education to tenants around the living strong program, provide assistance with administrative support, and report repairs and maintenance requests to contractors.

Our operating environment – risks and challenges

The West Daly Regional Council operates in a unique and challenging environment that encompasses various factors, including natural disasters, geographical challenges and remote living conditions.

1. Natural disasters and flooding

The West Daly region is prone to natural disasters, particularly during the wet season. Heavy rainfall can lead to flooding, which disrupts normal operations and affects accessibility to remote communities. Flooding can result in damage to infrastructure, property and agricultural lands, necessitating resource-intensive recovery efforts.

2. Accessibility

During the wet season, it becomes especially challenging to access remote communities due to waterlogged roads and impassable routes. This isolation can hinder the delivery of essential services and support, impacting the wellbeing of residents in these areas.

3. Supply chain disruptions

Getting suppliers and contractors to work in the West Daly region, is often a logistical challenge. The rough road conditions and the remoteness of the area can deter potential suppliers and contractors. This can lead to delays in infrastructure development and maintenance projects.

4. Workforce recruitment and retention

Recruiting and retaining staff in remote areas like the West Daly region can be a significant challenge. The remote living conditions, limited access to healthcare services and distance from urban centres make it difficult to fill positions, particularly in healthcare and essential services.

5. Limited healthcare access

The West Daly region faces challenges in providing adequate healthcare services to its residents. The limited availability of medical clinics and healthcare professionals poses health risks, particularly during emergencies and health crises.

6. Unrest and crime

Unrest and crime issues are a growing concern in the West Daly region, requiring careful attention and management. These challenges can impact the overall wellbeing of the community, making it essential to implement strategies that promote safety, community engagement and conflict resolution. Addressing the rising challenges of unrest and crime necessitates collaborative efforts among local authorities, law enforcement agencies and the broader community. An integrated approach that involves proactive community engagement, educational initiatives and crime prevention programs is essential to mitigate these challenges effectively.

Council is committed to addressing these complex issues, recognising that a safe and secure environment is fundamental to improving the quality of life for residents in the region. By acknowledging these concerns and working in tandem with the community, Council strives to create a more secure and harmonious environment that aligns with its vision of delivering quality services and enhancing the wellbeing of its diverse population.

FEATURE STORIES

Keeping the region connected

The road network in the West Daly region connects Homelands and communities across a vast area but can often be damaged by rain and flooding during the wet season. To prepare for this, we undertake a road maintenance program during the dry season that focuses on enhancing safety and wet season accessibility. These works include sealing bitumen, providing adequate drainage and maintaining safe water crossings with structures and bridges.

Ongoing upgrades aim to reduce road accidents, improve accessibility for the community and visitors, and minimise flooding risks to Homelands.

Fossil Head Road: upgrades complete

One of this year's achievements was the completion of the Northern Territory Government funded project on Fossil Head Road. This project aimed to improve access between Wadeye and Fossil Head by installing 5 bituminised floodways and enhancing overall road conditions.

Key works included:

- reshaping the road with new gravel
- constructing 5 fully stabilised bituminised floodways
- building over 20 access and off-let drainage channels
- rejuvenating drainage systems and clearing pathways
- gravel re-sheeting, grading, rolling and repairing potholes.

These upgrades have significantly improved accessibility and safety for residents and visitors alike.

Emu Point Road: responding to flood damage

During the Wet, high flood discharge severely damaged a section of Emu Point Road near the culvert, resulting in washout that disrupted local traffic and

made the road unsafe. During May and June 2025, road works were undertaken which included:

- repair of the washout area
- grading of Emu Point Road from the damaged section to Port Keats Road
- stabilisation of the road surface.

These works provide road stability and have improved the surface condition to withstand future flood impacts.

Woodycupaldiya Road: a 2-phase approach

Significant works were undertaken on Woodycupaldiya Road during June and August 2025, to restore road usability and improve the surface condition. These works were undertaken in 2 phases and included:

- phase 1: grading of up to 35 km, with minor bogged sections repaired
- phase 2: repair and grading of a further 20 km, restoration of major bogged sections and reshaping works.

These works restore the full functionality of the roads and ensure safe access.

Nemarluk Floodway: restoring access

The Nemarluk Floodway was impassable due to surface damage and erosion. Urgent repairs were undertaken from May to June 2025 to restore safe and functional access.

These works included surface reshaping and strengthening for better drainage and long-term durability.

Nemarluk Floodway is now safe, accessible and fully functional.

Our Focus Areas

West Daly Regional Council's Focus Areas are strategic objectives that develop and change with the needs of our community.

Our focus areas for 2024-25 are outlined below.

Focus area	Objective
1. A strong Council	We build strong foundations and continuously improve our governance, planning and systems to create a resilient organisation.
2. Strong, safe and healthy people	We build capability and capacity in our communities, and support all our people by investing in the environment and their safety, growth and wellbeing.
3. Developing Council for community	We aim to provide stable opportunities for our communities through improved infrastructure, increased employment and cultural and sporting events.
4. Delivering on our promises	We grow our services by listening and seeking new opportunities, working with others to support our communities today and in the future.

Focus 1: A strong Council

Objective

We build strong foundations and continuously improve our governance, planning and systems to create a resilient organisation.

Action	Statement
1.1 Implement a Strategic Plan	 The Strategic Plan was adopted by Council at the Ordinary Council Meeting held on 30 May 2024. The Plan will be implemented over 3 years spanning 2024-2027. This action remains ongoing.
1.2 Review the long-term Financial Plan (3-year project)	 A long-term financial plan is developed each financial year, with a 3 year projection, as part of Councils Regional Plan and this was adopted by Council on 26 June 2025.
1.3 Publish and implement a Regional Plan	 The 2025-26 Regional Plan was developed in consultation with the Elected Members, Council's Local Authorities and Committees. The Plan was approved and adopted by Council on 26 June 2025.
1.4 Publish and implement a Workforce Management Strategy	 This Strategy has been incorporated into the West Daly Regional Council Strategic Plan 2024-2027 under Focus Area 3: Developing Council for Community Employment. Key components of the strategy have been developed to align with Council's strategic priorities and operational needs. This includes workforce planning, capacity building, and initiatives to support recruitment, retention and staff wellbeing. The People and Culture team continues to assess and track progress to ensure it meets the changing needs of our communities and workforce. Council is actively working on establishing a formalised Workforce Management Plan and this will be finalised in the 2025-26 financial year.
1.5 Develop and implement an Organisational Risk Framework	 The Audit and Risk Management Committee is overseeing the Council's risk framework. Council continues to follow its implemented Risk Management Framework to identify, assess, respond to and report on risks and opportunities that impact corporate and business objectives. On the basis of continuous improvement, risks including mitigation progress are regularly reviewed. This work aims to strengthen the Council's resilience and governance standards.

Action	Statement
1.6 Implement new Enterprise Resource Planning including procurement procedure	 Council's procurement activities must achieve the best value for money, which includes meeting the objectives of Council to promote the social, economic, environmental and cultural wellbeing of our communities. A detailed Procurement Policy has been implemented, and further policy and procedure improvements are in progress. Including addition of Local Buy Arrangements into Council Policy and Procedure. Staff members involved with Procurement have been provided with Local Buy Training.
1.7 Review and update Council policies against legislative requirements	 A comprehensive review of all Council policies has been conducted and a master register created. Ongoing reviews are scheduled to ensure policies remain relevant and compliant with legislation.
1.8 Annual survey staff - organisational pulse check	 An employee survey was conducted in September 2024, providing valuable insights into the overall workplace culture. Based on the feedback, several improvements have been implemented.
1.9 Implement cultural awareness training for staff	 Cultural awareness training was made available to staff via the HR system. Based on feedback, the People and Culture team are now exploring in-person training options to enhance awareness, engagement and impact.
1.10 Seek collaborative partnerships that secure financial stability	 Council is in the initial stages of seeking collaborative partnerships. The reality is that achieving financial sustainability remains elusive due to the cyclical nature of funding, which disrupts long-term planning and stability.

Action	Statement
1.11 Increase 'opportunity' grant based funding by 10%	 In the 2024-25 financial year, Council increased opportunity grants based funding by over 10%. This boost in funding has facilitated key community projects, including the Wadeye Pool Refurbishment, the Manthathpe Bridge project, the Peppimenarti Library upgrade and plant procurement through the Immediate Priority Grant. Additionally, through funding dedicated to Community Safety Operations and local government contributions, Council improved assets such as Community Safety Patrol vehicles, ensuring the delivery of high-quality services to the community.
1.12 Establish 3-year period contracts with preferred contractors (electrical and plumbing)	 Establishing period contractors for electrical and plumbing work is in the planning stages and is expected to be implemented in the 2025-26 financial year. Council is also establishing its own trade teams, so it doesn't have to rely on outside contractors, this will also help facilitate a stronger career path for local staff.
1.13 Develop Asset Management Plans	 Council is in the process of reviewing its Asset Management Policy and is actively seeking to establish more robust Asset Management Planning.
1.14 Participate in local decision-making agreements	 Council is engaged in local decision-making agreements whenever invited to.



Focus 2: Strong, healthy safe people

Objective

We build capability and capacity in our communities and support all our people by investing in the environment and their safety, growth and wellbeing.

Action	Statement
2.1 Monitor and evaluate Elected Member behaviour statement	 The Code of Conduct for Elected Members, enforcing behavioural expectations is publicly available on our website. Elected Members discuss and review the Code of Conduct requirements as they arise during Council Business/meetings. There have been no formal complaints raised relating to Elected Member behaviour.
2.2 Continue leadership training and professional development for staff in managerial and supervisory positions	 Multiple leadership training sessions have been successfully completed during this financial year including one-on-one coaching. A key highlight is that managers and supervisors received dedicated training to prevent workplace discrimination to enhance the skills, culture and to meet the legislative requirements. Additionally, the executive team was enrolled in a high-impact leadership course.
2.3 Undertake Elected Member governance training	 Governance training was provided to all Councillors in August 2024, over multiple days. Elected Members also took part in consultation with the department regarding enhancements to Elected Member training and expressed a particular keenness for Chair and Deputy Chair training to be incorporated into the Local Government Act. Preparations are underway to ensure newly Elected Members receive their governance training following the election.
2.4 Publish and implement a Circular Economy Strategy	 Council is currently developing a strategy which is expected to be implemented in the 2025-26 financial year to transform how products are made and used within the WDRC area, focusing on reuse and waste reduction over the next 5 years. The key pillars of the strategy will centre around reduce, reuse, recycle and recover.

Action	Statement
2.5 Develop an Environment and Green Energy Strategy with a view to reducing reliance on diesel in communities	 Council is currently developing a strategy which is expected to be implemented in the 2025-26 financial year focusing on the implementing of renewable energy sources like solar integrating them with battery storage, improving energy efficiency and fostering community led energy solutions that address local needs.
2.6 Continue to develop and implement the workplace health and safety continuous improvement plan, including relevant training such as 4WD, first aid, mental health first aid, and hazard and risk management training	 Council has continued to develop and implement the Workplace Health and Safety Continuous Improvement Plan. Staff are routinely given Workplace Health and Safety training as a part of their Initial Induction. Additional and specific 4WD operation, first aid, and psychological and physical safety trainings have been delivered to staff. A particular highlight was St Johns delivering First Aid training in Darwin.
2.7 Continue Employee Assistance Program support	 Council is dedicated to continuing to provide access to Employee Assistance Program (EAP) services and advocate for RUOK. The Employee Assistance Program is fully established with clear processes. Two face-to-face information sessions were conducted and services are now available via phone, face-to-face and on Saturdays. Employees provided positive feedback on the accessibility improvements. Council continually review the reports from EAP to ascertain usage levels.
2.8 Continue to upgrade the Wadeye landfill site	 Council is in the early stages of planning improvements to the Wadeye Waste Management Facility. While significant progress is yet to be made, Council remains committed to advancing this project to improve waste management practices and environmental outcomes.
2.9 Appoint Waste Management Officer for the Wadeye landfill site	 The appointment of a dedicated Waste Management Officer at Wadeye through Council's contractor has significantly enhanced waste management operations. Continued efforts will focus on maintaining operational efficiency and boosting community engagement.
2.10 Implement Circular Economy Fund focusing on the Wadeye Abandoned Vehicle pilot program	 Council has successfully continued its abandoned vehicle program, which aims to identify, remove and proper dispose of abandoned vehicles to improve community aesthetics and public safety. However, there is still significant work to be done in integrating these efforts into broader circular economy strategy.

Focus 3: Developing Council for community

Objective

We aim to provide stable opportunities through improved infrastructure, increased employment and cultural, sporting and social events.

Action	Statement
3.1 Establish apprenticeship and traineeship positions	 Council has partnered with GTNT and Batchelor Institute to actively explore apprenticeship opportunities, including the Local Government Trainee Program, which is now in its final stages of implementation.
3.2 Secure additional contracts that create employment opportunities	 Council has secured the Remote Jobs and Economic Development Program contract to enhance employment, while continuing to explore new possibilities. The focus moving forward will be on strengthening strategic planning and community engagement to secure additional contracts in the future.
3.3 Increase Council's civil services workforce hours	 Our strategy to grow the Civil Services workforce has successfully increased headcount by 23%, creating a strong foundation for future capacity. This investment has directly driven increased hours in Wadeye (+2.1%) and Palumpa (+10.7%), demonstrating effective deployment at 2 of our 3 sites. The overall total hours have remained stable, and Council plan to focus further on Peppimenarti Civil Workforce to fully realise an overall increase in civil workforce hours.
3.4 Complete a review of sporting infrastructure across 3 communities	 In addition to Local Authority project prioritisation of playground upgrades and ovals, Council has prioritised actively seeking additional grant funding opportunities for the Active Regional and Remote Communities Program, which has been successful. Further review of sporting infrastructure will be conducted prior to program commencement in the 2025-26 financial year.
3.5 Upgrade security lighting at all Council buildings and facilities	 Upgraded security lighting is ongoing at all Council properties to be completed in the 2025-26 financial year.

Action	Statement
3.6 Improve fencing at Wadeye, Peppimenarti and Nganmarriyanga sporting ovals	 The fencing upgrades Nganmarriyanga and Peppimenarti sporting ovals have been completed. Further work needs to be undertaken at Wadeye.
3.7 Continue to advocate for upgrade of Port Keats Road as the key access point to the West Daly region	 Council continues to lobby for upgrades to the efforts to the Port Keats Road and try to secure further grant opportunities.
3.8 Replace 1 piece of heavy machinery	 Council continues to invest, replacing assets as needed especially heavy plant, with the purchase of a new Tilt Tray worth approx. \$300k and the planned purchase of a 20-tonne excavator, front end loader, prime mover and trailer coming onboard in the 2025-26 financial year.
3.9 Provide training or upskilling opportunities to Council's civil staff	 Council has delivered multiple training programs to build the capacity of civil staff and support their personal and professional development. With budget constraints in mind, Council strategically partnered with Batchelor Institute to deliver targeted qualifications, including Certificate III in Conservation and Ecosystem Management, Certificate I in Automotive Vocational Preparation and Certificate III in Civil Construction Plant Operation, all of which have had a meaningful impact on the civil team.
3.10 Complete Homelands Services budgeted works	 There has been significant progress in the homeland space, with a marked improvement in service delivery, acquittals and projects. The Homelands Services team is on track to complete all budget works.
3.11 Develop and implement a capital expenditure forward works program	 Council is making steady progress towards developing a 2-year forward works plan, which aims to strategically manage and prioritise infrastructure and community services.
3.12 Partner with community agencies to run community events including NAIDOC week	 NAIDOC events were delivered by Thamarrurr Youth and supported by Council. In addition, community barbecues were hosted across the region for numerous occasions, including information sessions for the general election.

Focus 4: Delivering on our promises

Objective

We grow our services by listening and seeking new opportunities, working with others to support our communities today and in the future.

Action	Statement
4.1 Install Wadeye bus stops/shelters	 Council is currently installing bus stops/shelters throughout the community.
4.2 Advocate for a renal clinic to be established in Wadeye	 A renal clinic has been approved for Wadeye, it will include 4 renal chairs, an accessible toilet and a nurses' station.
4.3 Advocate for government business centres in 3 communities	 Council continues to partner with Services Australia to ensure that government services are delivered in remote communities. Government business centres have not yet been implemented.
4.4 Advocate for an extreme weather event emergency shelter in Wadeye to cater for the whole region	 Council continues to advocate for a specific public emergency shelter for the West Daly region.
4.5 Develop interconnectivity between work sites to improve speed and reliability, including investigating Starlink in all 3 communities	 Council has continued to support investigating additional Starlink connectivity and improve Microsoft Teams to enhance communication between work sites. This initiative aims to improve connectivity and collaboration, ensuring that staff can communicate effectively regardless of location. These technological upgrades are set to streamline operations and support better service delivery for community.
4.6 Implement centralised system to capture road asset data (GIS)	 Council's efforts to implement a GIS system is underway but not yet fully realised. Further work is required in training and system integration to ensure the successful completion of the project.

Action	Statement
4.7 Work with service providers to develop and implement an Animal Management Plan	 Council has been collaborating with Animal Management in Rural and Remote Indigenous Communities (AMRRIC) to support animal management in community. Further and ongoing collaboration will continue in 2025-26 as well as to develop a formalised Animal Management Plan for the next 5 years.
4.8 Resourcing Wadeye Swimming Pool with a third party contract to manage operations of pool in place	 Council has extended the contract with The Y to allow the pool to remain open to the public. Council has strengthened the reporting requirements of The Y's operation of the Wadeye Swimming Pool.
4.9 Continue the solar street light safer communities initiative	 The solar street light safer communities initiative has met and surpassed its goals, significantly enhancing public safety and environmental sustainability. Ongoing audits of the solar lights are being conducted throughout the year.
4.10 Continue to develop the Peppimenarti Community Hub proposal	 Following the Peppimenarti Community Hub feasibility study, a business case was developed in consultation with the community and various stakeholders. Council is actively seeking grant opportunities to deliver on the business case.
4.11 Continue to partner with local organisations to investigate the Wadeye, Peppimenarti and Nganmarriyanga accommodation hub proposals	 The accommodation hub proposal aimed to provide improved accommodation facilities for the Peppimenarti and Nganmarriyanga communities. However, the project has not commenced due to funding constraints and competing infrastructure priorities in the region. Council is actively seeking grant opportunities to commence working on this project.
4.12 Implement the Top End Region Economic Growth Plan in partnership with government	 Council is aligned with the Northern Territory Government's plan. Council is working on 4 key priorities; infrastructure, Aboriginal capability, industrial growth and economic opportunity. These are long-term objectives of Council and are ongoing.
4.13 Complete Local Authority funded 2024-25 projects	 Despite facing various challenges, Council has successfully completed some Local Authority projects. A key completed project is the Main Park Playground in Wadeye, which is a key initiative to provide safe spaces for children to play and grow. Other projects have experienced delays due to logistical issues and contractor availability. Council is committed to overcoming these obstacles and ensuring completion of all planned projects.

Financial Statements

for year ending
30 June 2025



WEST DALY
Regional Council

WEST DALY REGIONAL COUNCIL
ABN 25 966 579 574

ANNUAL FINANCIAL STATEMENTS

YEAR ENDED 30 JUNE 2025

General Purpose Financial Report

for year ending 30 June 2025

Contents

	Page No.
Auditor's Report	48
Chief Executive Officer's Certificate	50
General Purpose Financial Report	
Statement of Comprehensive Income	51
Statement of Financial Position	52
Statement of Changes in Equity	53
Statement of Cash Flows	54
Notes to the Financial Statements	
Note 1 Material Accounting Policy Information	55
Note 2a Functions	62
Note 2b Component Functions	64
Note 3 Operating Revenue	65
Note 4 Operating Expenses	66
Note 5 Cash and Cash Equivalents	68
Note 6 Current Assets - Trade and Other Receivables	69
Note 7 Property, Plant and Equipment	70
Note 8 Trade and Other Payables, and Provisions	72
Note 9 Statement of Cash Flows	73
Note 10 Commitments for Expenditure	73
Note 11 Grants and Contributions with Conditions	74
Note 12 Financial Risk Management	75
Note 13 Fair Value Measurement	77
Note 14 Reserves	78
Note 15 Related Party Transactions	78
Note 16 Contingent Assets and Contingent Liabilities	80
Note 17 Auditor's Remuneration	81
Note 18 Events after Reporting Date	81
Note 19 Council Details	81

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Independent audit report to the Chief Executive Officer of West Daly Regional Council

Opinion

We have audited the accompanying general purpose financial report of West Daly Regional Council ("the Council"), which comprises the statement of financial position as at 30 June 2025, statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date, including material accounting policy information, other explanatory notes and the Chief Executive Officer's Statement.

In our opinion, the financial report of West Daly Regional Council is in accordance with the *Northern Territory Local Government Act*, including:

- (a) giving a true and fair view of the financial position of West Daly Regional Council as at 30 June 2025 and of the Council's performance for the year ended on that date; and
- (b) presenting fairly, in all material respects and complying with Australian Accounting Standards (including the Australian Accounting Interpretations) and the *Local Government (General) Regulations*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Council in accordance with the ethical requirements of the *Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (including Independence Standards)* (the 'Code') that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Matter

The financial report of the Council for the year ended 30 June 2024 was audited by another auditor who expressed an unqualified opinion on the financial report on 15 November 2024.

Responsibility of the Chief Executive Officer and Those Charged with Governance for the Financial Report

The Chief Executive Officer ("CEO") of the Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the *Northern Territory Local Government Act and Regulations* and for such internal control as the CEO determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations, or have no realistic alternative but to do so. Those charged with governance are responsible for overseeing the Council's financial reporting process.

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Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

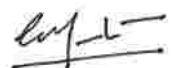
As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the CEO.
- Conclude on the appropriateness of the CEO's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Chief Executive Officer and those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

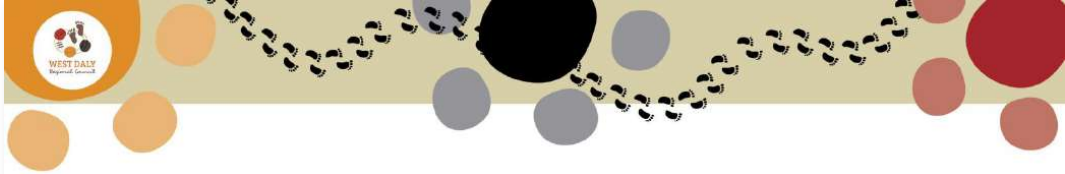


PKF Merit



MunLi Chee
Director
DARWIN

31 October 2025



CHIEF EXECUTIVE OFFICER'S CERTIFICATE

I, John Thomas, the Chief Executive Officer of West Daly Regional Council, certify that the Annual Financial Statements:

- a) have been drawn up in accordance with the applicable *Australian Accounting Standards*, the *Local Government Act 2019*, and the *Local Government (General) Regulations 2021*, so as to present fairly the financial position of the Council for the year ended 30 June 2025 and the results for the year then ended; and
- b) are in accordance with the accounting and other records of the Council.


John Thomas (Oct 31, 2025 08:00:41 GMT+9.5)

John Thomas
 Chief Executive Officer
 Date: 31 October 2025

DARWIN Address: 1/4 Albatross st, Winnellie NT 0820 Telephone: (08) 7922 6403 Email: info@westdaly.nt.gov.au	WADEYE Address: Lot 463 Perdjert Street, Wadeye NT 0822 Postal Address: C/ Wadeye Post Office, Wadeye NT 0822 Telephone: (08) 8977 8702	NGANMARRIYANGA Address: Lot 27, Palumpa NT 0822 Postal Address: CMB 30 Palumpa NT 0822 Telephone: (08) 8977 8500	PEPPIMENARTI Address: Lot 16, Peppimenarti, NT 0822 Postal Address: PMB 56 Peppimenarti NT 0822 Telephone: (08) 8977 8600
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WEST DALY REGIONAL COUNCIL

Statement of Comprehensive Income for the year ended 30 June 2025

	Notes	2025	2024
REVENUE		\$	\$
Rates and Annual Charges	3a	3,292,939	2,748,623
User Charges and Fees	3b	1,789,188	2,158,374
Interest revenue		275,138	352,240
Grants and Contributions provided for operating purposes	3d	12,329,029	15,856,576
Other Operating Revenue, including loss on asset disposal	3c	(133,245)	122,068
TOTAL REVENUE		17,553,049	21,237,881
EXPENSES			
Employee Costs	4a	5,877,399	5,926,758
Materials and Contracts	4b	285,707	309,998
Interest Expense – Leases		241,665	239,122
Other Operating Expenses	4c	7,415,985	8,141,315
TOTAL EXPENSES		13,820,756	14,617,193
OPERATIONAL SURPLUS BEFORE DEPRECIATION		3,732,293	6,620,688
Depreciation	4d	2,312,575	1,189,894
SURPLUS BEFORE INCOME TAX EXPENSE		1,419,718	5,430,794
Income Tax Expense		-	-
TOTAL SURPLUS FOR THE YEAR		1,419,718	5,430,794
OTHER COMPREHENSIVE INCOME			
Write back of motor vehicles overvalued in 2023		-	(1,000,268)
TOTAL OTHER COMPREHENSIVE INCOME		-	(1,000,268)
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		1,419,718	4,430,526

The above Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

WEST DALY REGIONAL COUNCIL

Statement of Financial Position as at 30 June 2025

	Notes	2025	2024
CURRENT ASSETS		\$	\$
Cash and Cash Equivalents	5	4,280,225	5,726,899
Trade and Other Receivables	6	985,158	571,374
Inventory		237,202	-
Prepayments		51,309	51,309
TOTAL CURRENT ASSETS		5,553,894	6,349,582
NON CURRENT ASSETS			
Property, Plant and Equipment	7a	15,114,490	14,851,811
Right of Use Assets	7b	4,746,160	4,952,275
Intangible Assets		-	96,250
TOTAL NON CURRENT ASSETS		19,860,650	19,900,336
TOTAL ASSETS		25,414,544	26,249,918
CURRENT LIABILITIES			
Trade and Other Payables	8a	1,299,293	863,599
Contract Liabilities	8b	2,290,878	4,886,395
Employee Benefits	8c	253,406	342,813
Lease Liabilities	10	180,033	207,008
TOTAL CURRENT LIABILITIES		4,023,610	6,299,815
NON CURRENT LIABILITIES			
Employee Benefits	8c	39,022	23,335
Lease Liabilities	10	5,319,711	5,278,375
TOTAL NON CURRENT LIABILITIES		5,358,733	5,301,710
TOTAL LIABILITIES		9,382,343	11,601,525
NET ASSETS		16,032,201	14,648,393
EQUITY			
Retained Earnings		12,846,206	11,367,398
Reserve		3,280,995	3,280,995
TOTAL EQUITY		16,032,201	14,648,393

The above Statement of Financial Position should be read in conjunction with the accompanying notes.

WEST DALY REGIONAL COUNCIL

Statement of Changes In Equity for the year ended 30 June 2025

Note	Retained Earnings	Asset Revaluation Reserve	Total Equity
	\$	\$	\$
Balance at 1 July 2023	5,936,604	4,281,263	10,217,867
Surplus for the year	5,430,794	-	5,430,794
Other comprehensive income for the year	-	1,008,268	1,008,268
Total comprehensive income for the year	5,430,794	1,008,268	4,430,526
Balance at 30 June 2024	11,367,398	3,280,995	14,648,393
Balance at 1 July 2024	11,367,398	3,280,995	14,648,393
Adjustment to prior year	(35,910)	-	(35,910)
Restated balance at 1 July 2024	11,331,488	3,280,995	14,612,483
Surplus for the year	1,419,718	-	1,419,718
Other comprehensive income for the year	-	-	-
Total comprehensive income for the year	1,419,718	-	1,419,718
Balance at 30 June 2025	12,751,206	3,280,995	16,032,201

The above Statement of Changes in Equity should be read in conjunction with the accompanying notes.

WEST DALY REGIONAL COUNCIL

Statement of Cash Flows for the year ended 30 June 2025

	Notes	2025 \$	2024 \$
Cash Flows from Operating Activities			
Receipts from rates & annual charges		2,773,707	4,972,082
Interest received		218,340	317,583
Grants & contributions		12,329,029	10,882,697
Payments to suppliers and employees		(13,264,578)	(14,658,739)
Net Cash Flows generated from Operating Activities	9b	<u>2,056,497</u>	<u>1,513,623</u>
 Cash Flows from Investing Activities			
<i>Receipts</i>			
Proceeds from sale of assets		-	122,068
 <i>Payments</i>			
Purchase of assets		(3,007,803)	(6,991,228)
Net Cash Flows (used in) Investing Activities		<u>(3,007,803)</u>	<u>(6,974,160)</u>
 Cash Flows from Financing Activities			
<i>Payments</i>			
Lease Payments		(495,369)	(495,369)
Net Cash Flows (used in) Financing Activities		<u>(495,369)</u>	<u>(495,369)</u>
 NET DECREASE IN CASH HELD		(1,446,675)	(5,955,906)
 Cash at Beginning of Reporting Period		5,726,899	11,682,805
 Cash at End of Reporting Period	9a	<u>4,280,225</u>	<u>5,726,899</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying notes.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

General Information

This note sets out the principal accounting policies adopted in the preparation of the financial statements by West Daly Regional Council (the "Council").

The Local Government Reporting Entity West Daly Regional Council is established under the *Northern Territory Local Government Act* and has its principal place of business at 1/4 Albatross Street, Winnellie NT 0820.

The purpose of this financial report is to provide information about the cash flows, financial performance and position of the Council, and accountability of the resources entrusted to it.

This general purpose financial statements include the Council's direct operations and all cost centres through which the Council controls resources to carry on its functions. In the process of reporting on the Council as a single unit, all transactions and balances between activity areas and cost centres have been eliminated.

Rounding

Unless otherwise stated, amounts in the financial reports have been rounded to the nearest dollar and are presented in full dollars. All amounts are expressed in Australian dollars.

Comparatives

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

Basis of Preparation

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations, the requirements of the *Local Government Act 2019*, the *Local Government (General) Regulations 2021* and other authoritative pronouncements of the Australian Accounting Standards Board (AASB). The Council is a not-for-profit entity for financial reporting purposes.

The financial statements have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. All amounts are presented in Australian dollars, unless otherwise noted.

Economic Dependency and Going Concern

The Council is dependent on Government funding for the majority of its revenue used to operate the business. The future operations of the Council depend upon the continued funding from the Government. At the date of this report, the Council members have no reason to believe the Government will not continue to support the Council and are of the opinion that the Council will be able to continue as a going concern for the ensuing 12 months from the date of this report.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

1. Material Accounting Policy Information

Material accounting policies adopted in the preparation of financial statements are presented below and have been consistently applied unless otherwise stated.

Application of new and revised Accounting Standards

The Council has adopted all of the new or amended Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Any new or amended Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

Revenue Recognition

Revenue is measured at the fair value of consideration received or receivable. Revenue is measured on major income categories as follows:

(i) Rates

Rates are enforceable debt linked to rateable property that will be recovered when the property is sold, and therefore control normally passes at the time of levying, or where earlier upon receipt of rates paid in advance. The rating period and reporting period for the Council coincide and accordingly, all rates levied for the year are recognised as revenues. Uncollected rates are recognised as receivables. A provision is recognised when collection in full is no longer probable.

(ii) User Charges, Fees and Annual Charges

User Charges, Service Fee and Annual Charges revenue are recognised when the outcome of such transactions can be estimated reliably.

(iii) Grants, donations and other contributions

Revenue from grants, donations and other contributions have been recognised when any associated performance obligation to provide goods or services is satisfied.

Grants that have an enforceable agreement but no specific performance obligations but have restrictions on the timing of expenditure will also continue to be recognised on receipt as time restriction on the use of funds is not sufficiently specific to create a performance obligation.

Grants that are not enforceable and/or not sufficiently specific will not enforceable and/or not sufficiently specific will not qualify for deferral, and continue to be recognised as revenue as soon as they are controlled.

Grants that require the Council to perform services or provides facilities, or to meet eligibility criteria are recognised as income only to the extent that the services required have been performed or the eligibility criteria have been satisfied. When monies received have been paid in advance of performance or eligibility, a liability is recognised.

(iv) Interest revenue

Interest is recognised as it accrues, when it is probable that the future economic benefits will flow to the Council and it can be measured reliably.

(v) Commercial and contract revenue

The Council undertakes activities of a commercial, or quasi commercial nature. Commercial income is recognised overtime in the accounting period when the services are rendered which corresponds closely to the timing of satisfaction of the performance obligation.

Taxation

The Council is tax exempt under Sec 50-25 of the *Income Tax Assessment Act 1997*, being a local governing body.

Cash and cash equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less which are convertible to a known amount of cash and subject to an insignificant risk of change in value.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

1. Material Accounting Policy Information (continued)

Financial Assets

(i) Initial and subsequent measurement

The Council's financial assets comprise cash and cash equivalents, trade and other receivables and loans.

The classification depends on the purpose for which the financial instrument was acquired and is determined at initial recognition and re-evaluated at reporting date. Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified "at fair value through profit or loss" in which case transaction costs are recognised as expenses in profit or loss immediately. The Council's financial assets are subsequently measured at amortised cost using the effective interest rate method less impairment.

(ii) Effective Interest Method

The effective interest method is a method of calculating the amortised cost of a financial asset and of allocating interest income over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts (including all fees on points paid or received that form an integral part of the effective interest rate, transaction costs and other premiums or discounts) through the expected life of the financial asset, or, where appropriate, a shorter period. Income is recognised on an effective interest rate basis for debt instruments.

(iii) Impairment of financial assets

Financial assets are evaluated at each balance sheet date to determine any evidence of impairment. Financial assets are impaired where there is objective evidence that as a result of one or more events that occurred after the initial recognition of the financial assets the estimated future cash flows of the investment have been impacted. For financial assets carried at amortised cost, the amount of the impairment is the difference between the asset's carrying amount and the present value of the estimated future cash flows, discounted at the original effective interest rate.

(iv) De-recognition of financial assets

The Council derecognises a financial asset only when the contractual rights to the cash flows from the asset expire, or it transfers the financial asset and substantially all the risks and rewards of ownership of the asset to another entity. If the Council neither transfers nor retains substantially all the risks and rewards of ownership and continues to control the transferred asset the Council recognises its retained interest in the asset and an associated liability for amounts it may have to pay. If the Council retains substantially all the risks and rewards of ownership of a transferred financial asset, the Council continues to recognise the financial asset and also recognises a collateralised borrowing for the proceeds received.

Leases

In 2006 the *Land Rights Act* was amended to enable township leasing. Leasing arrangements currently exist for Darwin Office & S19 – Northern Land Council. Buildings and infrastructure assets are recognised in the financial statements as prescribed assets. This is due to the status West Daly Regional Council has under 'Right of Occupation' from section 6.2 of the Head Lease agreement and the fact that under general property law it is the Executive Director of Township leasing who has the leasehold ownership interest in the land.

Council as a Lessor

Rental income from leases is recognised on a straight-line basis over the term of the relevant lease. Initial direct costs incurred in negotiating and arranging an operating lease are added to the carrying amount of the leased asset and recognised on a straight-line basis over the lease term.

Council as a Lessee

The Council recognises lease liabilities to make lease payments and right-of-use assets representing the right to use the underlying assets.

i) Right-of-use assets

The Council recognises right-of-use assets at the commencement date of the lease. Right-of-use assets are measured at cost, less any accumulated depreciation and impairment losses, and adjusted for any re-measurement of lease liabilities. The cost of right-of-use assets includes the amount of lease liabilities recognised, initial direct costs incurred, lease payments made at or before the commencement date less any lease incentives received and the estimate of costs to be incurred to restore the leased asset. Right-of-use assets are depreciated on a straight-line basis over the shorter of the lease term and the estimated useful lives of the assets. The right-of-use assets are also subject to impairment.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

1. Material Accounting Policy Information (continued)

ii) Lease liabilities

At the commencement date of the lease, the Council recognises lease liabilities measured at the present value of lease payments to be made over the lease term. In calculating the present value of lease payments, the Council uses its incremental borrowing rate or the interest rate implicit in the lease.

iii) Short-term leases and leases of low-value assets

The Council applies the short-term lease recognition exemption to its short-term leases of machinery and equipment (i.e., those leases that have a lease term of 12 months or less from the commencement date). It also applies the low-value assets recognition exemption to leases of office equipment that are considered to be low value. Lease payments on short-term leases and leases of low-value assets are recognised as expense on a straight-line basis over the lease term.

Property, Plant and Equipment

Land

The *Aboriginal Land Rights Act* establishes native title over land in the West Daly. In the absence of clear title no land assets are recognised in the Council's Statement of Financial Position.

Land under Roads

As the Council does not own any land, the Council has elected not to value or recognise as an asset land under roads acquired prior to 1 July 2008 in accordance with the election available under AASB 1051 *Land under Roads*.

Property, Buildings and Infrastructure

Revaluation increments arising from recognising assets at valuation are offset against one another within the class of assets. Net revaluation increments in the carrying amounts of these assets are recognised directly in accumulated equity under the heading of asset revaluation reserve to the extent that the increment reverses a decrement that was previously recognised as an expense in the net profit or loss in respect of the same class of assets. No amounts were recognised in the accounts arising from previous revaluations so all increments are recognised in revaluation reserve.

Valuations Structure and Site Improvement, Plant and Equipment and Motor Vehicles

The Council at 30 June 2023 undertook a valuation of its Buildings, Structure and Site Improvement, Plant and Equipment and Motor Vehicles and its Road Infrastructure. AssetVal Pty Ltd were engaged to undertake this valuation of the Council's assets and infrastructure.

The valuation was completed on 1 September 2023 with the valuation date being 30 June 2023.

The valuation was performed by Mr Travis Whiteman -AAPI Certified Practising Valuer and Mr Nicholas Fein-BE MIEAust.

The valuation was prepared in accordance with the Australian Accounting Standards with the basis of value used being fair value of the assets. In determining fair value, the valuer has used the Market Approach and Cost Approach. The market approach compares assets with identical or comparable (similar) assets for which price information is available.

The cost approach provides an indication of value by calculating the current replacement or reproduction cost of an asset and making deductions for physical deterioration and all other relevant forms of obsolescence. Straight line depreciations was used for all infrastructure assets and the estimated remaining useful life of assets having regard to physical deterioration, functional and economic obsolescence.

Council assets were valued on the basis that the Council intends to retain the assets for a continuous use for Council purposes. The current use of these assets is presumed to their highest and best use. The valuation of these assets at 30 June 2023 resulted in an increase in their value of \$4,281,263 and an increase of the same amount in the Asset Revaluation Reserve.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

1. Material Accounting Policy Information (continued)

Following a detailed review of its asset base at 30 June 2023 Council determined that its motor vehicles were overvalued by \$1,000,268. The resulting write down of \$1,000,268 was charged to the asset revaluation reserve through other comprehensive income.

Council assets were valued on the basis that the Council intends to retain the assets for a continuous use for Council's purposes. The current use of these assets is presumed to be their highest and best use.

(ii) Roads Structure

In addition to the above assets, the independent valuer also valued at 30 June 2023 the roads that exist within the Council's jurisdiction. These were valued at a fair value of \$26,784,243. The Council has elected not to recognise the valuation of roads structure within its financial statements at 30 June 2023.

Plant, Machinery and Equipment, and Motor Vehicles

Acquisition of Plant, Machinery and Equipment, and Motor Vehicles is recognised at cost when control of the asset passes to the Council. Cost includes expenditure that is directly attributable to the acquisition.

Capital work in progress

Capital works still in progress at balance date are recognised as other non-current assets and transferred to infrastructure, property, plant & equipment when completed ready for use.

Depreciation

All property, plant and equipment, with the exception of land, is systematically depreciated over its useful life in a manner which reflects the consumption of the service potential embodied in those assets from the time that the item of property plant and equipment is available for use.

Depreciation is provided for on a straight line method using useful lives which are reviewed each reporting period.

The estimated useful lives used for each class of depreciable assets are:

Buildings, Infrastructure, Structures, Site Improvements	10 - 40 Years
Plant and Equipment	3 - 36 Years
Motor Vehicles	4 - 10 Years

Impairment of non-financial assets

At the end of each reporting period, the Council reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in profit or loss.

Financial Liabilities

(i) Payables

These amounts represent liabilities for goods and services provided to the Council prior to the end of the financial year which remain unpaid. The amounts are unsecured and usually paid within thirty days of recognition.

(ii) Other Financial Liabilities

Other financial liabilities are initially measured at fair value, net of transaction costs. Other financial liabilities are subsequently measured at amortised cost using the effective interest method, with interest expense recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a financial liability and of allocating interest expense over the relevant period. The effective interest rate is the rate that exactly discounts the estimated future cash payments through the expected life of the financial liability, or, where appropriate, a shorter period, to the net carrying amount on initial recognition.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

1. Material Accounting Policy Information (continued)

Employee benefits

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave when it is probable that settlement will be required and they are capable of being measured reliably.

Employee benefits expected to be settled within 12 months:

Provisions in respect of employee benefits expected to be settled within 12 months are measured at their nominal values using the remuneration rate expected to apply at the time of settlement.

Employee benefits not expected to be settled within 12 months:

Provisions made in respect of employee benefits which are not expected to be settled within 12 months are measured at the present value of the estimated future cash flows to be made by the Council in respect of services provided by the employees up to reporting date.

New accounting standards and interpretations

Standards issued by the AASB not yet effective.

The AASB has issued Australian Accounting Standards and Interpretations which are not effective at 30 June 2025, these standards have not been adopted by Council and will be included in the financial statements on their effective date. Where the standard is expected to have a significant impact for Council then further information has been provided in this note. The following list identifies all the new and amended Australian Accounting Standards, and Interpretation, that were issued but not yet effective at the time of compiling these illustrative statements that could be applicable to Councils.

New accounting standards and interpretations - Standards issued by the AASB not yet effective.

The AASB has issued Australian Accounting Standards and Interpretations which are not effective at 30 June 2025, these standards have not been adopted by Council and will be included in the financial statements on their effective date. Where the standard is expected to have a significant impact for Council then further information has been provided in this note. The following list identifies all the new and amended Australian Accounting Standards, and Interpretation, that were issued but not yet effective at the time of compiling these illustrative statements that could be applicable to Councils.

Effective for NFP annual reporting periods beginning on or after 1 January 2025

- AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability

Effective for NFP annual reporting periods beginning on or after 1 January 2026

- AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments

Effective for NFP annual reporting periods beginning on or after 1 January 2028

- AASB 2014-10 Sale or Contribution of Assets between an Investor and its Associate or Joint Venture (amended by AASB 2015-10, AASB 2017-5, AASB 2023-7 and AASB 2024-4)

- *AASB 18 Presentation and Disclosure in Financial Statements.*

This standard is applicable to annual reporting periods beginning on or after 1 January 2027 and early adoption is permitted. The standard replaces IAS 1 'Presentation of Financial Statements', with many of the original disclosure requirements retained and there will be no impact on the recognition and measurement of items in the financial statements. But the standard will affect presentation and disclosure in the financial statements, including introducing five categories in the statement of profit or loss and other comprehensive income: operating, investing, financing, income taxes and discontinued operations. The standard introduces two mandatory sub-totals in the statement: 'Operating profit' and 'Profit before financing and income taxes'. There are also new disclosure requirements for 'management-defined performance measures', such as earnings before interest, taxes, depreciation and amortisation ('EBITDA') or 'adjusted profit'. The standard provides enhanced guidance on grouping of information (aggregation and disaggregation), including whether to present this information in the primary financial statements or in the notes. The company will adopt this standard from 1 July 2027 and it is expected that there will be a significant change to the layout of the statement of profit or loss and other comprehensive income.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

1. Material Accounting Policy Information (continued)

Critical Accounting Judgements and Key Sources of Estimation Uncertainty

In the application of the accounting policies, management are required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements. Actual results may differ from these estimates. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are described below:

Estimation of useful lives of assets

The Council determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment. The useful lives could change significantly as a result of some other event. The depreciation and amortisation charge will increase where the useful lives are less than previously estimated lives, or non strategic assets that have been abandoned or sold will be written off or written down.

Lease terms

The lease term is defined as the non-cancellable period of a lease together with both periods covered by an option to extend the lease if the lessee is reasonably certain to exercise that option; and also periods covered by an option to terminate the lease if the lessee is reasonably certain not to exercise that option. The options that are reasonably going to be exercised is a key management judgement that the Association will make. The Council determines the likelihood to exercise the options on a lease-by-lease basis looking at various factors such as which assets are strategic and which are key to future strategy of the Council.

Employee benefits

The liability for employee benefits expected to be settled more than 12 months from the reporting date are recognised and measured at the present value of the estimated future cash flows to be made in respect of all employees at the reporting date. In determining the present value of the liability, estimates of attrition rates and pay increases through promotion and inflation have been taken into account.

Performance obligations

To identify a performance obligation under AASB 15, the promise must be sufficiently specific to be able to determine when the obligation is satisfied. Management exercises judgement to determine whether the promise is sufficiently specific by taking into account any conditions specified in the arrangement, explicit or implicit, regarding the promised goods or services. In making this assessment, management includes the nature/ type, cost/ value, quantity and the period of transfer related to the goods or services promised.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

2a. Functions

The income derived from each function, the expenditure that can be reliably attributed to each function and the comparison between the budgeted and actual result for the financial year for each Council function are as follows:

Category	General Public Services		Public Order & Safety		Economic Affairs		Environmental Protection	
	2025 \$	2024 \$	2025 \$	2024 \$	2025 \$	2024 \$	2025 \$	2024 \$
Income								
Other Operating Revenue	-	-	-	-	-	-	-	-
Grants and Contributions	2,664,712	3,224,103	1,868,220	2,260,408	3,846,918	6,500,441	78,540	167,074
Rates and Annual Charges	3,292,939	2,748,623	-	-	-	-	-	-
User Charges	1,621,412	2,027,424	-	-	-	-	167,776	130,950
Interest & Investment Income	166,005	200,854	-	-	-	-	-	-
Total Income	7,745,069	8,201,004	1,868,220	2,260,408	3,846,918	6,500,441	246,316	298,023
Expenses								
Capital Expenses	(7,007)	(8,070)	16,471	18,968	60,474	69,644	-	-
Employee Costs	2,794,697	2,376,605	1,360,626	1,566,947	1,119,592	1,289,363	-	-
Interest Expenses	29,322	31,554	-	-	-	-	-	-
Materials & Contracts	46,161	53,160	416	479	131,977	151,990	-	-
Operational Costs	2,516,156	2,897,698	144,348	150,608	2,029,226	2,015,871	118,657	121,020
Repairs & Maintenance	235,706	271,448	119,369	137,470	169,855	195,611	-	-
Total Expenses	5,615,035	5,622,396	1,641,230	1,874,471	3,511,123	3,722,478	118,657	121,020
Depreciation	1,971,150	928,766	47,222	20,425	219,375	208,380	-	-
Net Surplus	158,884	1,649,842	179,769	365,511	116,421	2,569,582	127,659	177,003

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

2a. Functions (continued)

Category	Housing & Community		Health		Recreation, Culture & Religion		Total	
	2025 \$	2024 \$	2025 \$	2024 \$	2025 \$	2024 \$	2025 \$	2024 \$
Income								
Other Operating Revenue	(133,245)	122,068	-	-	-	-	(133,245)	122,068
Grants and Contributions	2,277,624	1,777,123	-	-	1,593,014	1,927,428	12,329,029	15,856,576
Rates and Annual Charges	-	-	-	-	-	-	3,292,939	2,748,623
User Charges	-	-	-	-	-	-	1,789,188	2,158,373
Interest & Investment Income	64,211	71,151	-	-	44,922	80,235	275,138	352,240
Total Income	2,208,590	1,970,342	-	-	1,637,936	2,007,663	17,553,049	21,237,881
Expenses								
Capital Expenses	-	-	-	-	-	-	69,937	80,542
Employee Costs	453,781	522,591	91,880	105,812	56,824	65,440	5,877,399	5,926,758
Interest Expenses	212,343	207,568	-	-	-	-	241,665	239,122
Materials & Contracts	9,430	10,860	3,280	3,777	94,444	89,732	285,707	309,998
Operational Costs	653,137	736,547	27,510	16,052	1,050,499	1,194,164	6,539,533	7,131,960
Repairs & Maintenance	195,199	224,799	22	25	86,364	99,460	806,516	928,813
Total Expenses	1,523,890	1,702,364	122,692	125,667	1,288,130	1,448,795	13,820,756	14,617,193
Depreciation	74,728.18	32,322.50	-	-	-	-	2,312,475	1,189,894
Net Surplus/(Loss)	684,700	267,978	(122,692)	(125,667)	349,806	558,868	1,419,818	5,430,794
Net Carrying Values of Assets							19,860,650	19,900,336

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

2b. Component Functions

The major functions undertaken are:

- General Public Services:
Governance, CEO Office, Finance, HR, IT, Admin, Elected Members, Audit, Records, Council Meetings
- Public Order & Safety:
Night Patrol, Animal Control, Emergency Services
- Economic Affairs:
Roads, Infrastructure, Transport, Employment & Training, Local Business Support
- Environmental Protection:
Waste Management, Sanitation, Landcare, Environmental Health Officers
- Housing & Community:
Staff Housing, Community Development, Homelands Maintenance, Outstations
- Health:
Public Health and Safety
- Recreation, Culture & Religion:
Sport & Recreation, Libraries, Parks & Gardens, Art Centres, Cultural Programs

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

	2025	2024
	\$	\$
3. Operating Revenue		
a RATES AND CHARGES		
<u>Ordinary Rates</u>		
General Rates	1,976,550	1,634,024
Total Ordinary Rates	1,976,550	1,634,024
<u>Annual Charges</u>		
Domestic Waste Charges	1,316,389	1,114,599
Total Annual Charges	1,316,389	1,114,599
Total Rates & Annual Charges	3,292,939	2,748,623
b USER CHARGES & FEES		
Property lease rental fees	396,470	564,870
Australia Post Income	16,000	15,922
Income - Airport Transfers	945	12,162
Landing Fee Income	211,957	191,263
Environmental Charges	44,748	-
Visitors Accommodation	46,668	-
Commercial Services Income	-	91,038
Workshop Income - 3rd party customers	-	2,149
Rent Employee Housing	17,147	10,722
Fuel Rebate Income	-	1,873
Hire of Council Assets	5,523	90,898
Period Contracts - Airports	328,072	253,425
Period Contracts - Other	202,603	180,142
Insurance Claims	162,533	466,868
Other Charges & Fees	356,522	277,042
Total User Charges & Fees	1,789,188	2,158,374
c OTHER OPERATING REVENUE		
(Loss) / Gain on disposal of assets	(282,577)	122,068
Period Contracts Housing	149,332	-
Total Other Operating Revenue	(133,245)	122,068

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

	2025	2024
	\$	\$
3. Operating Revenue		
d GRANTS		
<u>Commonwealth Grants</u>		
Australian Government – Operational Grants	3,933,852	1,053,690
Australian Government – Capital Grants	-	1,296,241
	3,933,852	2,349,931
<u>NTG Grants</u>		
NT Government – Operational Grants	6,910,776	6,178,062
NT Government – Capital Grants	1,404,390	7,186,433
	8,315,166	13,364,495
Other Grant Income	80,011	142,152
	80,011	142,152
Total Grants and Contributions	12,329,029	15,856,576
4. Operating Expenses		
a EMPLOYEE COSTS		
Wages and Salaries	5,105,353	4,660,336
Annual Leave and Long Service Leave Movements	27,980	445,224
Travel Allowances	68,382	79,024
Superannuation	529,978	502,046
Workers Compensation	121,292	143,681
Other Employee Costs	24,414	96,447
TOTAL EMPLOYEE COSTS	5,877,399	5,926,758

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

4. Operating Expenses (continued)

	2025	2024
	\$	\$
b MATERIALS & CONTRACTS		
Materials and Services Allocation	3,823	84,357
Consumable Items	92,954	99,951
Cleaning Products and Contractors	94,599	24,498
Materials Furniture & Office Equipment	14,574	20,106
Material – Tools	52,057	17,679
Materials Minor Assets < \$5,000	15,012	64,644
Materials Used – Mechanic Workshop	12,688	(1,298)
Total Materials & Contracts	285,707	309,998
c OTHER OPERATING EXPENSES		
Advertising	27,343	36,770
Accommodation	33,545	43,285
Asset Write Off	-	20,477
Audit Expenses 2023/2024	70,242	48,072
Consulting Fees	244,064	427,510
Contractors	2,399,129	2,009,308
Councillor Payments and Expenses	207,493	243,204
Doubtful Debts	425,598	(4,785)
Freight Expense	128,654	191,162
Fuel Diesel / UL	92,559	253,924
General Expense	(267,152)	116,717
Hire of Plant, Equipment and Motor Vehicle	19,800	211,900
ICT Technology Expense	789,882	993,957
Insurance	945,884	723,244
Legal Fees	167,589	104,834
Licenses and Registrations - MV & P	49,459	46,473
Minor Assets and Equipment	19,090	47,430
Operational Expenses	50,532	150,574
Outsourced Service	20,169	119,200
Outstation Assets - P&L	-	149,673
Recruitment and Relocation	90,307	100,913
Repairs & Maintenance	1,131,891	1,472,050
Short Term Leases	197,253	88,586
Street Light Costs	20,178	123,114
Subscriptions and Membership	55,680	53,121
Training and Professional Development	103,862	57,759
Travel	37,824	78,329
Utilities - Electricity	214,655	124,492
Utilities - Water & Sewerage	140,455	110,022
Total Other Operating Expenses	7,415,985	8,141,315

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

4. Operating Expenses (continued)

	2025 \$	2024 \$
e DEPRECIATION		
Depreciation – Road Infrastructure	127,100	103,590
Depreciation – Plant & Equipment	222,853	167,989
Depreciation – Structures and Site Improvements	1,318,776	253,327
Depreciation – Motor Vehicles	398,096	314,504
Depreciation – ROU Assets	245,750	341,734
Amortisation – Intangible Assets	-	8,750
Total Depreciation	2,312,575	1,189,894

5. Cash and Cash Equivalents

CASH

Cash on Hand	451	500
Cash at Bank	4,279,774	5,726,339
TOTAL CASH	4,280,225	5,726,899

Restricted Cash

External restrictions:

Contract liabilities, including Revenue in advance	2,290,878	4,886,395
Employee leave entitlements (Note 8c)	292,428	366,148
Total Restricted Cash	2,583,306	5,272,543

Total Unrestricted

1,696,919 **474,356**

Total Cash Available

4,280,225 **5,726,899**

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

6. Current Assets – Trade and Other Receivables	2025	2024
	\$	\$
Rates & Annual Charges Receivables	640,729	459,871
Accrued Income	95,907	94,854
Other Receivables	268,159	39,949
Less Expected Credit Losses	(19,637)	(23,300)
TOTAL RECEIVABLES	985,158	571,374

The Council's normal credit term is 30 days. No interest is charged for the first 30 days from the date of invoice. Thereafter, interest is charged at 17% per annum, which is calculated on a daily basis, on the outstanding balance.

a Trade receivables and allowance for doubtful debts

Trade receivables are non-interest bearing and are generally on 30 day terms. The ageing of trade receivables at 30 June 2025 is detailed below:

Rates and Annual Charges	640,729	459,871
Other Receivables - Not past due	198,531	-
Past due 31-60 days	35,076	20,125
Past due 61-90 days	2,039	1,170
Past due 91 days	32,513	18,654
Total Gross Trade Receivables	908,888	499,820

b Expected Credit Losses

Expected credit losses were identified for the following receivables:

Past due 91 days	19,637	23,300
Total Impaired Receivables	19,637	23,300

Balance at beginning of year	23,300	28,085
Expected credit losses recognised during the year/reversed	(3,663)	(4,785)
Balance at end of year	19,637	23,300

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

7. Property Plant & Equipment	2025 \$	2024 \$
a Fair Value or gross carrying amount and accumulated depreciation		
Road Structure – at cost	4,415,477	3,377,270
Less: Accumulated Depreciation	(2,525,560)	(2,398,460)
Total	1,889,917	978,810
Structure and Site Improvements – At independent valuation 2023	2,427,830	2,427,830
At cost	5,740,073	5,536,359
Less: Accumulated Depreciation	(1,572,103)	(253,327)
Total	6,595,800	7,710,862
Plant and Equipment – At independent valuation 2023	1,912,229	1,912,229
At cost	998,477	390,208
Less: Accumulated Depreciation	(392,363)	(169,510)
Total	2,518,343	2,132,927
Motor Vehicles – At independent valuation 2023	1,941,331	1,941,331
At cost	207,336	112,687
Less: Accumulated Depreciation	(660,327)	(262,231)
Total	1,488,340	1,791,787
Work in Progress – at cost	2,622,090	2,237,425
Total	2,622,090	2,237,425
Total Property, Plant and Equipment	15,114,490	14,851,811
b Right of use Assets – Leased building at cost	6,422,855	6,100,299
Less: Accumulated Depreciation	(1,676,695)	(1,148,024)
Total	4,746,160	4,952,275

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

7. Property Plant & Equipment (continued)	2025 \$	2024 \$
c Movements in carrying amounts		
Road Structures		
Road Structures – Opening Written Down Value	978,810	1,082,400
Plus: Additions	1,038,207	–
Less: Depreciation	(127,100)	(103,590)
Total	1,889,917	978,810
Structure and Site Improvements		
Structure and Site Improvements – Opening Written Down Value	7,710,862	2,427,830
Plus: Additions	203,714	5,536,359
Less: Depreciation	(1,318,776)	(253,327)
Total	6,595,800	7,710,862
Plant and Equipment		
Plant and Equipment – Opening Written Down Value	2,132,927	1,912,229
Plus: Additions	608,269	388,687
Less: Depreciation	(222,853)	(167,989)
Total	2,518,343	2,132,927
Motor Vehicles		
Motor Vehicles – Opening Written Down Value	1,791,787	2,995,237
Plus: Additions	495,580	111,322
Less: Disposals / Adjustment	(400,930)	–
Less: Depreciation	(398,096)	(314,504)
Less: Revaluation Decrement	–	(1,000,268)
Total	1,488,341	1,791,787
Right of use Assets		
Right of use Asset – Opening Written Down Value	4,952,275	5,292,685
Plus: Additions / Adjustments	39,635	1,324
Less: Depreciation	(245,750)	(341,734)
Total	4,746,160	4,952,275
Work in Progress		
Opening Balance	2,237,425	1,282,565
Additions	622,398	954,860
Capitalisation	(237,733)	–
Total	2,622,090	2,237,425

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

	2025 \$	2024 \$
8. Trade and Other Payables & Provisions		
a <u>Trade and Other Payables</u>		
Trade Creditors	1,035,747	672,189
Accrued Expenditure	355,388	129,254
ATO Liabilities – GST (receivable) / payable	(125,170)	13,209
Other Payables	33,328	48,947
Total Trade and Other Payables	1,299,293	863,599
b <u>Other Contract Liabilities</u>		
Contract Liabilities (Note 11)	249,249	4,881,618
Revenue in advance	2,041,629	4,777
Total Other Contract Liabilities	2,290,878	4,886,395
c <u>Employee Benefits – Current</u>		
Annual Leave	221,600	263,585
Long Service Leave	31,806	79,228
Total Current Provisions	253,406	342,813
<u>Employee Benefits – Non-Current</u>		
Long Service Leave	39,022	23,335
Total Non-Current Provisions	39,022	23,335
TOTAL PROVISIONS	292,428	366,148

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

	Note	2025 \$	2024 \$
9. Statement of Cash Flows			
a Reconciliation of Cash			
Cash on hand and at Bank		4,280,225	5,726,899
Balances as per Statement of Cash Flows		4,280,225	5,726,899
b Reconciliation of Change in Net Assets to Cash from Operating Activities			
Surplus / (Loss) for the current year		1,419,718	5,430,794
Non-cash flows:			
Depreciation and amortisation expense	4e	2,312,575	1,189,894
(Gain) / Loss on disposal / write-down of assets	4c	282,577	(122,068)
Interest expense on lease liabilities		241,665	239,122
Changes in assets and liabilities:			
(Increase) / decrease in Trade and Other Receivables		(413,784)	25,643
(Increase) / decrease in Other Assets		-	(42,854)
(Increase) / decrease in Inventory		(237,202)	44,967
Increase / (decrease) in Trade and Other Payables		435,694	(190,102)
Increase / (decrease) in Other Contract Liabilities		(1,925,386)	(4,973,879)
Increase / (decrease) in Lease Liabilities		14,360	-
Increase / (decrease) in Employee Provisions		(73,720)	(87,894)
Net Cash generated from/(used in) operating activities		2,056,497	1,513,623

10. Commitments for Expenditure

The Council has entered into contracts for future expenditure which are not provided in the financial statements:

Leasehold Rental (Lease Liability Commitments)**Committed at the reporting date but not recognised as liabilities, payable:**

Within one year	180,033	207,007
One to five years	710,096	676,345
More than five years	4,609,615	4,428,813
Total Lease Liability Commitments	5,499,744	5,312,165

Leasehold Rental (Operating Lease Committee)**Committed at the reporting date but not recognised as liabilities, payable:**

Within one year	-	47,250
Total Operating Lease Commitments	-	47,250

The non-cancellable operating leasing commitments in 2025 were for the short-term lease of rental property and storage shed. All such leases at 30 June 2025 are on a month to month basis.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

	2025	2024
	\$	\$
11. Grants & Contributions with Conditions		
Grants and Contributions that were obtained on the condition that they be expended on specific purposes but which are not yet expended in accordance with those conditions, are as follows:		
Grant / Project		
Housing Maintenance Services (HMS)	-	688,602
Vehicles in Wadeye	-	107,953
NTG – Local Authority Project Funding (LAPF)	446,470	116,388
Local Roads and Community Infrastructure – Grant	-	-
Waste and Resource Management	40,760	-
Diminin Cemetery Upgrade Project	62,710	-
Homelands Capital – Housing Works at Fossil Head	-	58,146
Homelands Capital – Road Works at Fossil Head	-	1,052,496
Homelands Solar Upgrade	169,046	-
Peppimenarti Softball Pitch and Football Oval	-	87,540
Solar Street Lights in Peppimenarti	-	19,192
Solar Street Lights in Palumpa – ASB00007	-	18,424
Community Place for People 2022-2023 – Playgrounds for Our Community	-	70,158
2022-23 Capital Grant – Fossil Head Shelter Upgrades	-	38,270
Top End Regional Flexible Grants – Removal of Abandoned Vehicles in Wadeye	-	46,064
Stimulus Package	-	27,635
Peppimenarti Library Infrastructure Upgrade	59,315	59,315
Local Roads and Community Infrastructure (LRCI) – Phase 4	178,100	364,965
New Community Night Patrol Hilux's	-	10,952
Homelands Supply & Install Machinery	-	71,680
Shade Structure & Steel Tank Stand and Table Seating	48,001	48,001
Homelands Install Machinery Shed, Table Seating & Cemetery Fencing	14,172	65,522
Homelands Supply & Install Machinery Shed & Playground Shelter	91,279	125,039
Homelands Housing, Maintenance and Essential Services	-	269,398
Community Night Patrol	-	277,877
Roads to Recovery (R2R)	-	752,201
Manthathpe Cemeteries	47,979	47,979
Purchase – Motor Grader	-	20,708
Community for People Grant 2023-24 – Splash Pads Peppi & Palumpa	359,844	359,844
Peppimenarti Library Upgrade Infrastructure – Stage 2	-	77,269
	1,517,676	4,881,618
Contract Liabilities		
Balance at the beginning of the year	4,881,618	9,860,274
Additions: Grants for which performance obligation will only be satisfied in subsequent years	1,517,676	4,881,618
Expended: Grants acquitted or utilised during the year	(6,150,045)	(9,860,274)
Closing balance (Note 8b)	249,249	4,881,618

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

12. Financial Risk Management

The main risks the Council is exposed to through its financial instruments are liquidity risk, credit risk, market risk and interest rate risk.

Liquidity Risk

Liquidity risk is the risk that the Council will not be able to meet its obligations as and when they fall due. The Council manages its liquidity risk by monitoring cash flows and also through its budget management process. Due to the nature of its business, the Council is able to estimate its income and cash flows based on grant funding timeframes.

Credit Risk

Credit risk is the risk of financial loss to the Council if a customer or counterparty to a financial instrument fails to meet its contractual obligations. Exposure to credit risk is monitored by management on an ongoing basis. The maximum exposure to credit risk, excluding the value of any collateral or other security, is limited to the total carrying value of financial assets, net of any provisions for impairment of those assets, as disclosed in the balance sheet and notes to the financial statements.

The Council does not have any material credit risk exposure to any single debtor or group of debtors under financial instruments entered into by the Council. The majority of the Council's debtors are government owned and funded entities and credit risk of Council is low.

Market Risk

Market risk is the risk that changes in market prices, such as interest rates and equity prices will affect the Council's income or the value of its holdings of financial instruments. Exposure to market risk is closely monitored by the Council. The Council does not have any material market risk.

Interest rate risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in interest rates. The Council manages its interest rate risk by maintaining floating rate cash and floating rate debt.

Sensitivity analysis

At balance date, the Council had the following financial assets exposed to variable interest rate risk:

	2025	2024
	\$	\$
Financial Assets		
Cash at bank	4,280,225	5,726,899
	4,280,225	5,726,899

At balance sheet date the Council has not entered into any loans or other financial commitments that present exposure to interest rate risk. Credit cards are the only short term financial instrument used by the Council and balances are cleared at month end. The table below details the interest rate sensitivity analysis of the Council at balance date, holding all other variables constant. A 100 basis point change is deemed to be possible change and is used when reporting interest rate risk.

	Change in Variable	Effect on Profit or Loss 2025 \$	Effect on Equity 2025 \$	Effect on Profit or Loss 2024 \$	Effect on Equity 2024 \$
Financial Assets					
Cash and Cash Equivalents	1%	42,802	42,802	57,269	57,269
	(1)%	(42,802)	(42,802)	(57,269)	(57,269)

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

12b. Net fair values of financial assets and liabilities

Cash and cash Equivalents:

The carrying amounts of cash and cash equivalents approximate their fair value due to its short term to maturity nature.

Loans and receivables and Trade and other payables:

Their carrying amounts approximate their fair value due to its short term to maturity nature.

12c. Financial Instruments Composition and Maturity Analysis

The table below reflects the undiscounted contractual settlement terms for the financial instruments of a fixed period of maturity, as well as management's expectation of the settlement period for all financial instruments.

Financial Instruments	Within 1 year		1 to 5 years		Total Carrying amount	
	2025	2024	2025	2024	2025	2024
	\$	\$	\$	\$	\$	\$
Financial Assets - cash flows realisable						
Cash on Hand	4,280,225	5,726,899	-	-	4,280,225	5,726,899
Trade and other receivables	985,158	571,374	-	-	985,158	571,374
Total	5,265,383	6,298,273	-	-	5,265,383	6,298,273
Financial Liabilities due for payment						
Trade and other payables (excluding ATO Liabilities)	1,424,463	850,930	-	-	1,424,463	850,930
Lease Liabilities	180,033	207,008	5,319,711	5,278,375	5,499,744	5,485,383
Total	1,604,496	1,057,938	5,319,711	5,278,375	6,924,207	6,336,313

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

13. Fair Value Measurement

In accordance with AASB 13, the fair value of financial assets and liabilities and non-financial assets which are measured at fair value on a recurring or non-recurring basis and those assets and liabilities not measured at fair value but for which fair value is disclosed in accordance with other relevant standards, are categorised into 3 levels based on the significance of inputs used to measure the fair value. The fair value hierarchy has the following levels:

- a) Level 1: quoted prices (unadjusted) in active markets for identical assets or liabilities that an entity can access at the measurement date;
- b) Level 2: inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly (i.e., as prices) or indirectly (i.e., derived from prices); and
- c) Level 3: inputs for the asset or liability that are not based on observable market data (unobservable data).

The level within which the asset or liability is classified is determined based on the lowest level of significant input to the fair value measurement.

For purposes of determining the market value at Level 1, a market is regarded as active if quoted prices are readily and regularly available from an exchange, dealer, broker, industry group, pricing service, or regulatory agency, and those prices represent actual and regularly occurring market transactions on an arm's length basis.

(a) Financial Assets and Liabilities

The Council has no financial assets and liabilities measured at fair value as at 30 June 2025.

(b) Non-Financial Assets

	<u>Level 2/3</u>	<u>Total</u>
30 June 2025		
Road Structures, Structure & Site Improvement, Plant & Equipment and Motor Vehicles	12,492,401	<u>12,492,401</u>
30 June 2024		
Road Structures, Structure & Site Improvement, Plant & Equipment and Motor Vehicles	12,614,386	<u>12,614,386</u>

The Council as at 30 June 2023 undertook a valuation of its Buildings, Road Structures, Structure and Site Improvements, Plant and Equipment and Motor Vehicles. AssetVal Pty Ltd were engaged to undertake this valuation of the Council's assets and infrastructure.

The valuation was prepared in accordance with the Australian Accounting Standards with the basis of value used being fair value of the assets. In determining fair value, the valuer has used the Market Approach and Cost Approach. The market approach compares assets with identical or comparable (similar) assets for which price information is available.

The cost approach provides an indication of value by calculating the current replacement or reproduction cost of an asset and making deductions for physical deterioration and all other relevant forms of obsolescence. Straight line depreciations was used for all infrastructure assets and the estimated remaining useful life of assets having regard to physical deterioration, functional and economic obsolescence.

Council assets were valued on the basis that the Council intends to retain the assets for a continuous use for Council's purposes. The current use of these assets is presumed to their highest and best use. The Council deems the fair values from the 2023 valuation as applicable at 30 June 2025.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

14. Reserves

Asset Revaluation Reserve

The asset revaluation reserve is used to record increments and decrements arising from changes in fair value of non-current assets and available-for-sale financial assets. There was no movement in the asset revaluation reserve for the year ended 30 June 2025.

15. Related Party Transactions

- The related parties of the Council include: the key management personnel because they have authority and responsibility for planning, directing and controlling the activities of the Council directly;
- spouses, children and dependants who are close family members of the key management personnel; and
- Any entities controlled or jointly controlled by key management personnel's or controlled or jointly controlled by their close family members.

Key Management Personnel

Key management personnel of the Council are those persons having authority and responsibility for planning, directing and controlling the activities of Council. These include the Councillors, Chief Executive Officer and General Managers of Directorates as listed below.

a Key Management Personnel

Names of persons holding the position of key management personnel at the Council during the financial year are:

Elected Members

Former Mayor: From Wadeye

Deputy Mayor: Wilfred Harris

Resigned (January 2025)

Mayor: John Wilson

Deputy Mayor: Terry Sams

Councillor: Mark Tunmnuck-Smith

Councillor: Peter Cumaiyi

Appointed 5 April 2024

CEO

John Thomas

Appointed 13 May 2024

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

15. Related Party Transactions (continued)

b Remuneration of Key Management Personnel

The aggregate compensation made to key management personnel and other members of key management personnel in the financial year is set out below:

	2025 \$	2024 \$
Short-term employee benefits	734,589	1,374,256
Long-term employee benefits	56,527	27,523
Post-employment benefits	14,136	47,658
Termination benefits	35,344	82,000
Super	82,737	-
Councillor allowances	230,786	243,204
	1,154,119	1,774,641

Local Government Act 2019 regulation 13 requires a separate line for total remuneration provided to each CEO for the financial year. The total remuneration provided to the CEO's are set out below:

	CEO John Thomas	2025 \$	2024 \$
Short term benefits and allowances			
Salary	225,974	225,974	406,305
Allowances	1,107	1,107	9,000
Superannuation	28,704	28,704	46,153
Total short-term benefits and allowances	255,785	255,785	461,458
Non-cash benefits			
Value of vehicle	-	-	37,304
Value of housing	4,550	4,550	4,725
Value of utilities	-	-	3,175
Values of training and development	9,300	9,300	-
Total non-cash benefits	13,850	13,850	45,204
Other long-term benefits	32,850	32,850	690
Total remuneration	302,485	302,485	507,352

- Consist of salary annual and sick leave paid during the year.
- Allowances paid include phone allowances and of paid travel allowance.
- Vehicle benefit amount calculated using the statutory FBT method and is the grossed up taxable value.
- CEO housing provided in Wadeye Community.
- Other long-term benefits consists of accrued annual and long service leave.
- No loans have been made guaranteed or secured by Council to KMP during the reporting year.
- Other than the amounts paid as taxpayers or residents (e.g. rates, user charges fees, etc) no other transactions have been made with KMP during the year.
- The amount paid to KMP close family members in amounted to nil in 2025 and 2024.
- Other than the above there are no transactions to any organisations on an arm's length basis an under normal terms and conditions where the councils KMP may hold executive positions and/ or directorships during the year.

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

15. Related Party Transactions (continued)

- c** No loans have been made, guaranteed or secured by the Council to Key Management Personnel during the reporting year 2023/2024.
- d** No transactions other than remuneration payment or reimbursement of approved expenses were entered into by the Council with Key Management Personnel, or Related Parties of such Key Management Personnel during the reporting year 2023/2024.

During the year, the Council entered into the following transactions with the related parties:

	2025	2024
	\$	\$
Receiving of Services		
CouncilBiz	345,632	886,867
Local Government Association NT	24,497	25,667
	370,129	912,534

16. Contingent Assets and Contingent Liabilities

Contingent Liabilities

Under the terms and conditions of the Constitution of CouncilBiz, the Council and other members have guaranteed the debts and liabilities of CouncilBiz. As at 30 June 2025, the amount of the obligation cannot be measured with sufficient reliability, and has not been recognised in the accounts.

Rehabilitation of Landfill Sites

The Council operates a land fill site at West Daly giving rise to an obligation to rehabilitate the site in the future. The Council at this stage is unable to quantify the amount to rehabilitate the site as the liability cannot be reliably estimated.

Other Contingent Liabilities

The Council is involved from time to time in various claims incidental to the ordinary course of business. It is not practical to estimate the potential liability at this stage.

The Council believes that it is appropriately covered for claims through its insurance coverage and does not expect any material liabilities to eventuate.

The Councillors are not aware of any Contingent Liabilities and Contingent Assets as at 30 June 2025 (2024: \$Nil).

WEST DALY REGIONAL COUNCIL
Notes to and forming part of the Financial Statements
for the year ended 30 June 2025

	2025 \$	2024 \$
17. Auditor's Remuneration		
Amounts received or due and receivable by the auditors of West Daly Regional Council		
Current Auditor PKF Merit (2025)		
- Audit services	40,000	-
- Other assurance services	63,348	-
- Other non-assurance services	35,000	-
Total Remuneration	138,348	-
Previous Auditor (2024)		
- Audit services	-	42,650
- Other assurance services	3,200	3,200
- Accounting/bookkeeping assistance	83,063	82,112
- Other non-assurance services	-	36,131
Total Remuneration	86,263	164,093

18. Events after Reporting Period

No matters or circumstances have arisen since the end of the financial year which significantly affected or may affect the operations of the Council, the results of those operations, or the state of affairs of the Council in future financial years.

19. Council Details

West Daly Government Council is a local government body.

The principal place of business is:

West Daly Government Council
1/4 Albatross Street
WINNELLIE NT 0820



WEST DALY

Regional Council

DARWIN

Address: 1/4 Albatross
Street, Winnellie NT 0820
Telephone: (08) 7922 6403
Email: info@westdaly.nt.gov.au

WADEYE

Address: Lot 463 Perdjert
Street, Wadeye NT 0822
Postal Address: C/ Wadeye
Post Office, Wadeye NT 0822
Telephone: (08) 8977 8702

NGANMARRIYANGA

Address: Lot 108,
Nganmariyanga NT 0822
Postal Address: CMB 30
Palumpa NT 0822
Telephone: (08) 8977 8500

PEPPIMENARTI

Address: Lot 16,
Peppimenarti, NT 0822
Postal Address: PMB 56
Peppimenarti NT 0822
Telephone: (08) 8977 8600

LOCAL AUTHORITY REPORT

ITEM NUMBER	5.5
REPORT TITLE	Community Safety Report
PREPARED BY	Jasmine Murray (Community Safety Patrol Coordinator)



PURPOSE

The purpose of this report is to provide an update to the Local Authority on matters relating to service delivery.

BACKGROUND

- Council is currently waiting on a memorandum of understanding(MOU) with the Northern Territory Police. This will ensure consistency and cooperation between Council's Community Safety Patrol ("CSP") and NT Police operations
- The Community Safety Patrol program also works closely with Community Development Programs to recruit community-based staff.
- Operational Hours: -
Night Shift hours: 5pm – 12am Tuesday – Saturday
- CSP is running 5 nights per week as per funding agreement.
- New uniforms have been given to all staff including our new Community safety patrol jackets!
- The men have involved in mediation training focusing on "Conflict management and peace-making skills"
- We are looking into upgrading security of all CSP vehicles across all communities, including but not limited to installing GSP tracking.

RECRUITMENT UPDATE

- We are pleased to announce the appointment of Daryush (Dosh) Arabzada to the position of Team Leader, Youth and Community Safety. In this role, Dosh will be responsible for overseeing the Community Safety teams and supervising Sport and Recreation programs.

STAFF TRAINING

- Peppimenarti team recently obtained their USI, allowing us to further their education and training.
- Karl recently been involved in First aid training taking place in Palumpa, they travelled every day for a 3-day course to complete their training.

CHALLENGES

- Peppimenarti team is dealing with continuous unrest and conflict with both sides of community.
- Limited sports equipment (especially softballs, cones, and bibs).
- Weather fluctuations slightly affected session planning.
- Transport coordination between communities remains limited for inter-community events.

Actions Taken:

- Equipment order request submitted to schools and high Calibre.
- Adjusted session timing to avoid midday heat.

COMMUNITY SAFETY PATROL SUPPORT AND EVENTS

- During October, sport and recreation activities were delivered in both Peppimenarti and Palumpa. The focus for this period was on team-based games and reflex activities suited for different age groups. Pre-schoolers participated in movement and focus games, while older students engaged in softball and dodgeball sessions. The programs were well received, encouraging teamwork, coordination, and participation among all age levels
- High participation across all age groups.
- Strong engagement from preschoolers in focus and movement games.
- Excellent teamwork and enthusiasm during Softball and Dodgeball sessions led by Kathy.
- Positive collaboration with schools ensuring safe and structured delivery of sessions.

Youth Sports Peppimenarti



CSP Staff – First Aid Training



STATUTORY ENVIRONMENT

Local Government Act 2019

RECOMMENDATION

- 1. That the Palumpa Local Authority receives and notes the Community Safety Report.**

Attachments

Nil

LOCAL AUTHORITY REPORT

ITEM NUMBER 5.6

REPORT TITLE Action Items Report

PREPARED BY Shoshana Deschamps (Governance Advisor)



PURPOSE

To provide an update on the status of action items since the last Local Authority Meeting, to ensure that the Local Authority monitors the progress on actions that are open. That the Action Item report gives transparency regarding the status action agreed on in prior Local Authority Meetings.

BACKGROUND

PLA-2024/5 – That a Peppimenarti Community Plan be developed and driven by the Local Authority.	IN PROGRESS
Local Authority members have provided the Council with some key strategic objectives for the Peppimenarti Community Plan. An initial draft plan has been created. Feedback has been received from the Local Authority and will be incorporated into the proposed Community Plan and attached to the 'Peppimenarti Community Hub' Project once outcome of further Grant applications received.	
PLA-2024/6 – That the old Council Building in Peppimenarti be demolished as a matter of priority for the safety of the community; and That the feature support poles be kept intact and gifted to Henry Wilson to restore.	IN PROGRESS
Council submitted a grant application to Department of Industry Science and Resources and Growing Regions Program for the 'Peppimenarti Community Hub' on 10 th October 2024. The initial Grant application included costs to demolish the old Council Building. The Grant application contained a Feasibility Study, in June 2025, Council received the update that the Feasibility Study had been completed. However, the grant funding was rejected, other grant avenues are being investigated.	
PLA-2024/7 – That the Peppimenarti Local Authority receives the nominations for Brendon Lemon, Eric Burrows and Paula Parry; and recommend that Council endorse the nominations at the August Ordinary Council Meeting.	COMPLETED.
Recommend removing this action item.	
General Business – Burn out cars; Cr Wilson has requested that Council collect burnt cars from the sewerage roads towards the waste facility.	IN PROGRESS
Some Cars were moved with a small machine, which was deemed to be unsafe. Therefore, a formal request has been made by the CSM to utilize the Tilt Tray in Wadeye to support with removals, following the Wet Season.	
General Business – Fire breaks: Cr Wilson has requested all fire breaks be blocked off so they cannot be used by vehicles.	COMPLETED.

Some fire-breaks have been blocked off, some were required to be kept open, due to truck access to the Power Station, for fuel delivery. Fire breaks which could be blocked off, without hindering service delivery have been blocked. CSM recommend this action can be closed.	
General Business – Dirt Mounds: Investigate dirt mounds near the football oval and weather they might be relocated somewhere out of sight.	IN PROGRESS (near Complete)
Council have assessed the Dirt Mounds and have concluded that they can be moved. Councils Civil Team are currently re-locating the Dirt Mounds to nearby bushland. It will be completed by end of week 21 st November or earlier. It will all be completed prior to commencement of the wet season.	
General Business – Power & Water: Investigate ongoing Power & Water issue (unpaid bill from de-amalgamation).	IN PROGRESS
We have investigated the outstanding bill with Power & Water. Council will now proceed with making an application for both meters 10W032045 and 13B098158 (Park A & B) to be turned on.	
General Business – Animal Management: That the Local Authority would like to plan for ongoing animal management for the community.	ONGOING ACTION.
AMRRIC vet team last visited Peppimenarti and surrounding homelands between 11 th October to 17 th October 2024. AMRRIC were planning to come again to Peppimenarti in May 2025, however due to circumstances in Wadeye, the vet team had to leave early. AMRRIC are returning to Wadeye between 24 th – 28 th November 2025 to conduct a census study. Following the census taking AMRRIC are putting together an Animal Management Plan for the full Region.	
General Business - Cr. John Wilson requested review by council of Safety and speed bumps on main stretch.	IN PROGRESS
Safety and Speed Bumps location to be discussed during Local Authority Meeting. Contribution from LA Project Fund likely required by Peppimenarti LA, to be discussed during Local Authority Meeting.	

STATUTORY ENVIRONMENT

Local Government Act 2019

RECOMMENDATION

1. That the Local Authority notes the progress reports on outstanding actions from the previous minutes.
2. That the Local Authority agrees for completed and no further action items be removed from the action items list.

Attachments

Nil

6 GENERAL BUSINESS

6.1 General Business

7 NEXT MEETING

7.1 Next Meeting

8 MEETING CLOSE