

PEPPIMENARTI LOCAL AUTHORITY

FRIDAY 3 SEPTEMBER 2021

The ordinary Meeting of the Peppimenarti Local Authority will be held on Friday 3 September 2021 at 10:00am.

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AGENDA

West Daly Regional Peppimenarti Local Authority

10:00AM 3 September 2021

WEST DALY REGIONAL COUNCIL REGIONAL OFFICE - PEPPIMENARTI

Wel	Icome and Meeting Arrangements	
Atte	endance and Apologies	
Con	nfirmation of Minutes	
	Peppimenarti Local Authority - 1 June 2021	3
Rep	ports	
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Que	estions from the Public	
Dep	outations/Guest Speakers	
Nex	kt Meeting	
	Invitation for Deputations/Guest Speakers at next meeting	
	Date and time of next meeting	
Con	nfidential	
Mee	eting Close	



MINUTES OF THE PEPPIMENARTI LOCAL AUTHORITY HELD IN THE PEPPIMENARTI MEETING ROOM ON TUESDAY, 1 JUNE 2021 AT 10:21 AM

WELCOME AND MEETING ARRANGEMENTS

Welcome by Chairperson Karl Lukonavic

ATTENDANCE AND APOLOGIES

Attendance

Karl Lukonavic

Chairperson LA Member

Henry Wilson Annunciata Wilson

LA Member

Kim Phipat

Clinic

Leaya Smith Nathan Wilson LA Member LA Member

John Wilson

Mayor WDRC

Matthew Eastham

WDRC

Peter Holt

WDRC

Chris Kassman

WDRC WDRC

Helen Bodhi Tracey Bradley

WDRC

Apologies

Joanne Keir

Clinic

Anastasia Wilson

LA member

Terry Sams

Councillor WDRC

CONFIRMATION OF MINUTES

Minutes of the Peppimenarti Local Authority Meeting held on 8 March 2021

001/2021 **Motion:**

> As there was no meeting held on 8 March 2021, due to a lack of quorum, no minutes were presented.

Moved: Cr. Wilson Seconded: Cr. Wilson Resolution: Unanimously

REPORTS

1)

CEO Report

002/2021 Motion:

1. That the Local Authority notes the CEO report.

Moved: Cr. Wilson

Seconded: Leaya Smith

Resolution: Unanimously

2) **Deputy CE Report**

003/2021 Motion:

1. That the Local Authority notes the Deputy CEO Report.

Moved:

Annunciata Wilson

Seconded: Leava Smith Resolution: Unanimously

Finance Report - April 2021 3)

004/2021 Motion:

> 1. That the Local Authority receives and notes the financial information provided by Council for period ending April 2021.

Moved:

Henry Wilson

Seconded: Nathan Wilson

Resolution: Unanimously

NOTED:

- That the LA members requested that the Finance Report needs to be a) reformatted with larger font.
- b) CEO explained that the information listed is for information to LA
- CEO asked the LA members what they would like to see in the Financial reports. Answer: How much we have to spend, how much did we spend, and how much is left over on each project.

4) Community Services Manager's Report

005/2021 Chris spoke to his report. He has received positive response from the community.

- More signage is required re restrictions in the community.
- Looking at employing more staff due to recent resignations.
- Library to be opened up before the end of the year but further negotiations to be held with NT Libraries.
- Discussion to be held re building behind council office. New quotes to be sourced.

Motion:

1. That Local Authority receives and notes the Community

Services Manager's report.

Moved:

Annunciata Wilson

Resolution: Unanimously

Seconded: Leava Smith

5) Regional Plan 2021/22

006/2021 It was discussed of increasing number of meetings per year.

Currently, the Peppimenarti LA has \$50,000 to spend.

It was decided that there would be three categories for work to be done in the community:

1. Community Safety

- Signage
- Lighting
- Bollards
- Pathways/footpaths

2. Community Enhancements

- Basketball Shade
- Playground Shade
- Playground matting
- Animal Management
- Car parking
- Renovation of playground

3. Strategic Projects

- Safe House
- Men's Shed
- Childcare Centre

Local Authority and Community Service Manager to develop a community map/plan so future allocation of projects can be done.

Motion:

That the Local Authority notes the Draft Regional Plan 2021/22 and the input provided by Local Authority members at this meeting.

Moved:

Annunciata Wilson

Seconded: Henry Wilson

Resolution: Unanimously

6) **General Business**

Motion:

That the LA Peppimenarti expend up to the amount of \$4056 of Local

authority funds to purchase a street sweeper.

Acquittal and other documentation to be produced at the next LA meetings.

Moved: Annunciata Wilson Seconded: Nathan Wilson Resolution: Unanimous

Matt Eastham proposed that LA meetings be held every two months. This to be proposed for approval at the next LA meeting.

NEXT MEETING

10 August 2021 at 10am

MEETING CLOSE

The meeting closed at 11.40am

THIS PAGE AND THE PRECEEDING ** PAGES ARE THE MINUTES OF THE Peppimenarti Local Authority HELD ON Tuesday, 1 June 2021 AND CONFIRMED Tuesday, 10 August 2021.



FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 1

Prepared by

Matthew Eastham, CEO

CEO Report

Purpose

The purpose of the Chief Executive Officers (CEO) report is to provide an opportunity for the Local Authority to ask the CEO questions relating to Council and for the CEO to provide a verbal update on matters of importance to the Local Authority.

Background

CEO to provide opportunity at the Local Authority for questions to be asked and discussion around matters of importance to the Local Authority and Community.

Regional Plan to be discussed.

Frequency and length of meetings discussed at the previous Local Authority to be confirmed during meeting (separate paper).

Impact for Local Authority

Information purposes only.

Recommendation

1. That the Local Authority acknowledges the opportunity to discuss matters with the CEO and notes the information discussed with the CEO.

Attachments



FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 2

Prepared by

Peter Holt, Mr

Deputy CE Report

Purpose

To provide an update on progress of community and operational matters of council services.

Background

Community Night Patrol

Helen Bodhi has resigned from the position with the Community Night Patrol team and an assessment is being conducted on the best approach to managing the CNP service in future. The safety of our staff has been a concern and we are aiming to reengage with team members to better support their work. Both Peppimenarti and Wadeye night patrol teams have had poor attendance over the last month due to ongoing fighting and family feuding and it is apparent

that some higher level mediation is required for the council to safely operate its services.

Community Safety

The Department of Chief Minister and Cabinet had convened a series of meetings to discuss the ongoing security and community safety issues in Peppimenarti. These meetings were attended by senior bureaucrats for Families, Housing and Communities, Health, and NT Police among others and WDRC. Serious concern continues regarding the safety of individual staff members for in Peppimenarti and Wadeye and the time it took for police to respond to flare ups in the community.

Roads update

Murin commenced work on the Peppimenarti road shoulders on July 26 and will mobilise the bitumen plant to Wadeye to undertake the Airport road sealing after that work is complete. Maintenance grading has been completed on the Woodycupildiya and Emu Point roads.

We have met with Murin about road contracts and a consultant will visit in late August to assess the flood damage and assist us in the preparation of the Disaster Recovery Funding Arrangements. The Emu Point, Merrepen and Peppimenarti access road projects are eligible for funding under the DRFA and submissions will be prepared for the rectification of the works done in 2020 which suffered significant damage.

Oval Irrigation

Murin will complete the work to level the oval once the roadworks are finished. Think Water is currently finalising the approval from Power Water for the water supply to the oval irrigation system.

Regional Road Committee

WDRC has met with the Minister for Infrastructure and the Chief Minister regarding the lack of coordination between the NTG and local government in our region. As noted previously, most regions have active Regional Road Committees which were mandated by government but this is not occurring in the Arafura Region. To date no response has been received from either agency to our letter requesting reinstatement of the Committee.

Local Buy

WDRC is now registered with Local Buy and the system is operational. WDRC has used the Local Buy system in seeking quotes for the purchase of a new ride-on mower for the Nganmarriyanga community. The quotation received from Local Buy was 10% less than the best available quote from other providers and WDRC will continue to explore opportunities for purchasing through Local Buy.

Homelands

As of this date, the WDRC has still received no advice with regard to funding for the new financial year and is still awaiting confirmation of carry over funds from 2019-20 for the Homelands Jobs Program. Letters sent regarding the Homelands Jobs program in January and February 2021 have only recently been answered but no other funding has been confirmed.

Enterprise Bargaining Agreement

West Daly Regional Council has completed the negotiation and bargaining phase of the Enterprise Agreement negotiations and has held information sessions for all available staff last month. WDRC has worked with the United Workers Union and Employee Representatives over the last two months on the Agreement and the council workforce voted on the offer on Tuesday July 27. Staff supported the Council's offer and the agreement is now with the Fair Work Commission. Should the council's offer be accepted the new agreement will be backdated to commence from the 8th July pay period and run for a period of three years to June 2024.

Waste Management

Tonkin P/L has provided their final report on the possible sites for the relocation of the Wadeye waste facility and the establishment of a waste transfer station on the old rifle range site. WDRC will seek support from Councillors in approaching Kardu Diminin and, if acceptable to the Traditional Owners, will seek a Section 19 lease on the area. If a s19 lease is agreed this transfer station will be used to improve regional waste practices.

Funding is available to upgrade the Peppimenarti Waste facility and the CSO is currently seeking quotes for fencing, signage and the establishment of separation bays for the waste.

Tenancy Management Tender

WDRC has submitted a tender for the provision of tenancy management services for the Department of Families, Housing and Communities in the communities of Peppimenarti and Nganmarriyanga and the homelands of Wudapuli and Nama. The contract, if the council's bid is successful, will be for a period of 21 months and will provide for the employment of Community Housing officers in the two communities. The program will also deliver a Living Skills program for tenants and provide council an opportunity to better monitor housing maintenance works.

Recommendation

1. That the Local Authority note the Deputy CE report.

Attachments



FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 4

Prepared by

Andrew Everingham, Chief Operations Officer

Purchase Kubota 4WD Mower

Purpose

To seek Local Authority support to fund the purchase of a Kubota 4WD Mower.

Background

Council staff operate various equipment, including ride-on mowers, hand mowers and whipper-snippers to maintain community health and safety throughout the year as part of the councils mowing program.

The councils moving program also offers additional community benefits, including;

- Maintaining the presentation of the community
- Reducing the risks and impact of bushfires
- Improved access for community members
- Increased safety for both pedestrians and motorists
- Improved environment- through reducing weed seed, creating habitat for endangered or venerable species and promoting the growth of native grass species.

A Kubota 4WD drive front deck mower has been specified due to its suitability for the terrain encountered within the Peppimenarti community area, which is subject to rough and boggy topography along with other mowing hazards such as rocks and rubbish. A front deck mower offers improves manoeuvrability, accessibility and increases operator safety.

To ensure this essential community mowing program continues and to replace and upgrade aging mowing equipment, it is recommended that the council purchase a Kubota 4WD Mower.

Impact for Local Authority

Purchase cost up to \$35,000 including GST, & registration.

Recommendation

1. That the Local Authority recommends to council that an amount up to \$35,000 be approved for the purchase of a Kubota 4WD Mower.

Attachments

1 Kubota 4WD Mower

View



Servoal/Pans/Admin
133 McGinuor Road Pinelands NT 0828
Sales
886 Stuart Highway Pinelands NT 0829
PO Box 846 Palmerston NT 0831 Aurpower (NT) Pty Ltd Phane: (08) 8939 0200 Enail: info@airpower.com su

Wholegoods Quotation

Quotation No: Q22652

Quotation Date: Expiry Date: West Daly Regional Council (14655) Chris Kassman

23/06/2021 23/07/2021

Sales Rep: Phone:

Sean Grover

08 8939 0250 tractor, sales@airpower.com.au

Email:

chris.kassman@westdaly.nt.gov.au

Winnellie, NT 0821

GPO Box 36294

Customer Name

As per Terms and Conditions overleaf Terms:

Dear Chris

Thank you for your recent machine/equipment enquiry. We have pleasure in presenting the following quotation for your consideration:

F3690-AU-SN OUTFRONT MOWER

0.00			(c) (po)
KUK3625-01010	F3690-AU-SN OUTFRONT MOWER	н	26,918.45
SSC12	Customer Instant Rebate	r;	-1,500.00
KUKSS151-L002	F2208A Air suspension seat suit F series	1	
KUK3121-17201	ASSY 24-12-12	2	
KU76613-72411	Tyre 18x9.5-5 assy	2	
SDA/AT1400	Raised Air Pre-Cleaner	т	
SDA/AT2000	RCK72P-F39 72" Inch Side Discharge Deck	1	3,709.00
SDA/AT6201	Canopy & Mount Kit, Medium	1	418.00
SDA/ZZ8502	LED Amber Beacon	1	
SDA/AT1500	Rear View Mirror	1	
SDA/ZZ9301	Fire Extinguisher 1KG DP	₽	
SSC6	Stamp Duty (MVR) Auto-3%	П	975.00
SSC16	Registration Fee (MVR) -12 Mths (P&T 1001-1500)		141.00
SSC21	MAC - Item G(3) (MVR) - 12 Mths	1	156.65
SSC8	Administration Fee (MVR)	Ħ	13.00



Page 1



Alipower (MT) Pty, Ltd.
Phone; (ed) 8836 SG00
Front; infe@aparpower.com, as:
Service; Part Mydray
State (133 MeXitron froat Pholemits NT 0829
Signar;
Bell State Herberty Presented NT 0829
PO Box 646 Painnerston NT 0831







Wholegoods Quotation

Quotation No: Q22652

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		Sub Total	GST	1000

Inspection Fee (Green Slip) (MVR)

Plate Issue/Est (MVR)

SSC32 SSC33



Wholegoods Quotation

Quotation No: Q22652

General Information

Airpower is a locally owned and operated company, proudly serving the Northern Territory since 1973.

Please be assured of our close attention to after-sales service and performance of the products we sell.

Terms and Conditions

- This quotation is valid for 30 days, subject to prior sale.
- Delivery point Darwin.
- Availability is subject to confirmation at the time of placing order subject to prior sale.
- The warranty period is as per the manufacturers schedule.
- Prices include 10% GST.
- Prices are based on current manufacturer's prices and are subject to change.
- This quote is subject to confirmation at time of placing order.
- * Payment Terms:
- Terms are net cash on delivery.
- Once notified that your order is completed and ready for delivery, full payment of the invoice as
 quoted shall be remitted within 14 days. Interest may be charged if these terms are exceeded at 10%
 PA until settlement.
- Payment options:
- Direct Deposit of cleared funds into the Airpower (NT) listed account, or
- Bank Cheque, or
- For personal or business cheques, a minimum of 3 working days are required to guarantee cleared
- When a "purchaser" nominates a delivery to a third party and deals directly with that vendor, then it is required
 by Airpower that settlement be made for the equipment supplied by Airpower prior to delivery to any
 nominated third party.
- Any trade-in price offered is based on the condition of the equipment as inspected. Airpower reserves the right
 to review and re-negotiate the offered trade-in price if the equipment is in a changed state or is in a different
 condition to that as noted on the trade appraisal form.

I trust that the information is sufficient and in-line with your requirements requested. I will be in contact with you in the near future to follow up on this quote, however, should you require any further assistance, please do not hesitate to contact me on the number listed on the front of this quote.

Yours Faithfully, Airpower (NT) Pty Ltd

Sean Grover





FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 4

Prepared by

James Cartwright, Chief Financial Officer

Finance Report - July 2021

Purpose

Provide Financial Information to Local Authority.

Background

Council's current financial information to local authority members.

Details of Local Authority Fund:

Funding available 1 July 2021:	\$31,407.38
Amount committed to 31 July 2021:	-\$4,056
FY22 Funding expected to be	\$25,800.00
received:	
Total available funding:	\$53,151.38

Council Financial report (Peppimenarti) attached.

Update on previously committed LA funds

Meeting date	Amount committed	Status
1 June 2021	\$4,056 for street sweeper	Council is currently undertaking the procurement process to purchase the street sweeper.

Impact for Council

Compliance with reporting guideline.

Recommendation

1. That the Local Authority receives and notes the financial information provided by Council for period ending June 2021.

Attachments

1 Peppimenarti - Action Items

View

- 2 Peppimenarti LA Budget Management Report 30 June 2021
- 3 Peppimenarti LA Expenses Report 30 June 2021

View View

Peppimenarti Action Items List - Local Authority

LA Meeting Date 11			DCM OCM	Commitment Purchase	Purchase			Amount Amount	Amount	
August 2020	Description	Regional plan 19/20	Approval	amount	amount Comments	Comments		expended	remaining	expended remaining Completion status
	NAIDOC Day celebrations including the purchase of NAIDOC merchandise	 Local Authorities support providing direct and in- direct assistance for community and cultural events 	26/08/2020		\$2,000 \$1,491.37			\$1,733.26		So (ଜୁମେଖ)(୧୯୧୫)
	Local Authorities supp. \$1,000 for the opening of the BMX track direct assistance for including BBQ supplies and prizes for the community and cultural BMX competition. events.	* Local Authorities support providing direct and indirect assistance for community and cultural events	26/08/2020		\$3,000 \$659.62			\$659.62		\$0 @emplered
LA Meeting Date 1 June 2021	Description	Regional plan 20/21	OCM Approval	Commitment Purchase amount	Purchase amount	Comments		Amount expended	Amount remaining	Amount Amount expended remaining Completion status
	Purchase of a street sweeper	*Services and infrastructure delivered are in line with community and homelands residents' priorities	24/06/2021	\$4,056		Acquittal and ot produced at the	Acquittal and other documentation to be produced at the next LA meeting.			Procurement pracess commenced



Ledgers: 21GLACT and 21GLBUD

From period: 1 to period 12

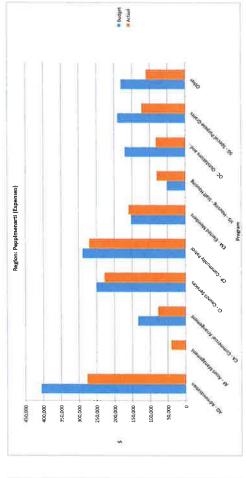
Budget Management Report

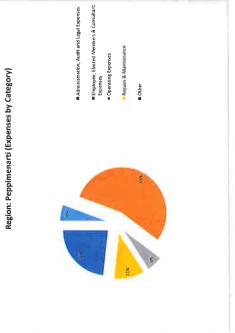
Local Authority Region/ Office: Peppimenarti

No.

CATWEGIT 40 SIAMONT TOWNS

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Local Authority Region & Pregrams	Program	Program Income (excluding	Internal Income	Total Income	Budgeted Income (including internal sources)	Income Variance	Administration, Audit and Legal Expenses	Members & Consultant Expenses	Operating	Repairs & Maintenance	Other	Expenditure Total (excluding internal expenses)	Internal Expenses	Total Expenses	Expenses (including internal charges)	Expense Variance	Program Expense Position
Region: Peppimenarti			The second second		2000000			- 23.5%									
											100.00						
AD - Administration	ΥD	[926,352]	0	(926,351)	[598,661]	126,661	d	205.211	7,987	0	15,527		11,480			100	Children Coulter
F - Asset Management	V	0	0	0	0	O	0	0	12,407	22,147	6.241	40,790	0	40,790	300		Over Butter
CA.: Commercial Arrangement	5	(128,111)	10	(348,113)	(165,300)	(12.187)	0	20595	8,560	0	14.453	77,617	0	77,617		(55,640)	Under budget
CI - Coursel Services	0	11,9641	a	(1,964)	0	1.964	0	186,502	601	0	436		41,160	278,407			Under bodget
Co- Comments Patrol	a)	(316,380)	0	(316.180)	(300,950)	15.430	47,457	131,988	6,190	4,127	71,882	266,642		221,102		(17,756)	Under budget
(M. Sleeted Mombars	W	o	0	C	0	O	0	121,289	183	0	1,801		34,560	160,133		7,502	Over Budge
MC . Housing . Claff Housing	391	13,9651	0	(1,495)	1005 17	(9)	D	O	10.915	67,223	1014	11.177	a	81,172		24.172	Over Bodget
Of Distriction and Household	2	1181 (22)	0	(181572)	11	140	37,134	0	47978	15.962	15,429		0	41,705			Under bodge
C. Samial Business Courts	3	(187030)	0	(187.030)			0	O	5.676	D	117,116	122,803	0	122,802			Under budget
The state of the s		(402.895)	0	(402,895)		132,787	a	12.557	24.853	31,526	22,946		8,388	110.469			Under budget
		(2,167,795)	0	(3,167,798)	2	400,574	74,591	726,570	75.056	145,580	308,675	1,110,877	122,148	1,453,020	1,03.676	(370,607)	
		The control of						-	1000	7	100.0	****	100		16.434	(10) 3661	Lindon burden
A - Local Authorities	5	[13,624]	0	(33.6745)	(37.624)	0	0	ō	7.435	ó	1,88	JAIR					AND MINE





Top 5 Expenses Variance (Over	(spends)												
Local Authority Region & Programs	Program	Administration, Audit and Lagal Expenses	Community Grants 0	Degreciation	Employee, Elected Members & Consultant Expenses	Operating	Repairs & Maintenance	Other	Expenditure Total (excluding internal expenses)	Interpret Framester	Total Espenses	Budgeted	Espense Vortance
Region: Peppimenarti				- 12/20/2021									
Wild - Waste Management	ww	0	0		7 (4,194)	o	0	11.533	7,437	02,830	66,357	11.756	34.602
CP - Community Patrol	ô	47,457	0		5 (118.293)	a	6,127	128,151	286,647	40,560		288,901	18241
CA - Commercial Arrangement	5	0	0	1	(112,014)	0	0	194,633	17,617	63,660	241,057	133,277	7,620
f.M.: Decinal Members	W	G	a		125,721	0	0	(150)	125,573	34,560	360,133	152,541	7,592
			-		-	4		-	4	•	100	•	

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Local Authority Region & Programs	Program	Administration, Audit and Lagal Expenses	Community Grants	Depreciation	Employer, Elected Members & Consultant Expenses	Operating	Repairs & Maintenance	Other	Expenditure Total (excluding internal expense)	Jaturnal Engemen	Total Expense	Budgeted	Expense Verience
Region: Peppimenarti													
HE - Housing - Staff Housing	146	0	0	0	6,633	0	67,223	2336	81.177	(337,84C)	(156.668)	52,000	(708,668
OC. Outerstone and thousands	200	37.1M	0	o	(41,903)	0	15,962	82,010		0	83,202	169.500	(84,299
All - Asset Management	N	10	0	0	01985	0	22.142	40.632	40,290	(111,760)	(22,920)	300	(73,270
SG - Soecul Purpose Grants	93	C	0	D	(369'892)	0	0	391,448	122.803	0	123,802		(68,077
AB Administration	VO	0	0	O	(306,246)	0	0	351,791	243,545	97,540	31,225	405.529	(64.10)

Statement of Financial Performance (Expenses Only)

Local Authority Region / Office: Peppimenarti

12

For periods

YTD Period from 1st July (inc Prd 0) 2020 to 30th June 2021

Variance Actual Amount s 40,499 (4,018) 243,545 (4,018) 40,799 (5,580) 12,491 (4,018) 12,573 (4,018) 12,491 (4,318) 12,491 (4,318) 32,292 (88,72) 4,437 (13,349) 9,484 (13,482) 9,484 (13,482) 9,484 (13,482) 9,484 (13,482) 9,484 (145,885) 3,818 (6,600) 6,600 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (6,600) 6,400 (7,1,37,80) 6,386		Me	Months, July to June			YTD		Commitments	Amount Remaining	Forecast
Administration		Actual Amount	Budget Amount		Actual Amount	Budget Amount	Variance		to Balance Budget	
Administration				9			e		IPAL AIR IOI	
Asset Managemen 40,499 Council funds sub-total Arra (13,3277 (13,327) (13,427) (14,328) (13,427) (14,328) (13,427) (14,328) (13,427) (14,328) (13,427) (14,328) (13,427) (14,328) (14,	tion	243,545	369,529	(125,984)	243,545	369,529	(125,984)	125	125,859	243,545
Council funds sub-total Secretar funds sub-total Secretar funds sub-total Agency funds sub-total Agency funds sub-total Agency funds sub-total Secretar funds sub-total Agency funds sub-total	адетел	40,790	300	40,490	40,790	300	40,490	0	(40,490)	40,790
Council Service 187,247 204,729 (17,479) 1	ы Атга	77,617	133,277	(55,660)	77,617	133,277	(55,660)	0	55,660	77,617
128,557 128,557 128,551 128,172 128,	rvice	187,247	204,720	(17,473)	187,247	204,720	(17,473)	0	17,473	187,247
Housing - Staff	ambers	125,573	129,591	(4,018)	125,573	129,591	(4,018)	0	4,018	125,573
Parks and Garde	Staff	81,172	52,000	29,172	81,172		29,172	0	(29,172)	81,172
Pools 12,491 17,800 (5,309)	Garde	32,391	36,900	(4.509)	32.391	36,900	(4.509)	0	4,509	32,391
Special Purpose		12 491	17.800	(5.309)	12.491			0	5.308	12 491
1,22,802 19,0,874 (86,072) (8,072) (4,318) (4,318) (4,318) (4,318) (4,318) (4,318) (4,318) (4,318) (2,319.64)	nenat	33 202	48 678	(15.387)	33 292			0	15.387	33.292
Special Purpose Work Health and Council funds sub-total Work Health and Council funds sub-total Council funds sub-total Council funds sub-total Secreted Service Community Patro Essential Servi Agency funds sub-total Agency funds funds sub-total Agency funds funds sub-total Agency funds		000 000	400 004	(60 027)	422 003				68 072	122 803
Waste Managemen 7,437 11,796 (4,318) 98 Council funds sub-total 967,726 1,201,676 (2,891) 98 council funds sub-total 967,726 1,201,676 (2,33,950) 99 Local Authoriti 266,642 27,961 (13,482) 22 Local Authoriti 3818 36,574 (22,756) 6 Outstations and Asset Managemen 83,202 169,500 (66,290) 6 Agency funds sub-total 363,146 509,001 (145,855) 34 Adency funds sub-total 363,146 509,001 (145,855) 36 Adency funds sub-total 363,146 509,001 (145,855) 36 Asset Managemen 63,000 (143,760) (143,760) (145,850) 66,500 Council Service 65,000 (146,000) (15,600) 66,500 66,500 Council Service 66,000 (166,000) (166,000) (15,000) (15,100) (15,100) Essential Service 63,202 1339,280	rpose	209:221	130,021	(2000)	27,002				2000	7 407
Council funds sub-total 3,369 6,250 (2,881)	nagemen	7,437	QC/'LL	(4,310)	1,437				0	1041
Secure Funds sub-total Se7,726 1,201,676 (233,950) Secure Sec	th and	3.369	6,250	(2,881)	3,369	6,250	(2.881)	0	2,881	3,369
Secure Funds sub-total Service 1,201,676 (23,350) Secure Secu										
See Formal Patro 266.642 279.961 (13.319) 28	inds sub-total	967.726	1,201,676	(233,950)	967,726	1.201.676	(233,950)	125	233,825	967.726
Community Patro 266 642 279 961 (13,319) 28										
Secretar Service	Patro	266 642	279.961	(13.319)	266.642	279,961	(13.319)	0	13,319	266,642
Agency funds sub-total Agency funds funds sub-total Agency funds fun		9 484	22 966	(13.482)	9 484	22.968	(13.482)	0	13.482	9.484
Agency funds sub-total 363,146 509,001 (145,855) 36 Agency funds sub-total 363,146 509,001 (145,855) 36 Administration 97,680 69,000 8,680 (11,101) (11,10		9 6	36 574	(32.756)	3.818			C	32 756	3.818
Agency funds sub-total 83.02 (165.288) Agency funds sub-total 363.146 509,001 (145,855) 3 Administration 40.360 (112.950) (61.00) (6.520) (6			10000	Total Inch	0 0				00000	000
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Administration 97,680 69,000 8,680 (410) (412,950) (410) (412,950) (410) (412,950) (410) (412,950) (410) (412,950) (410)	nds sub-total	363.146	509,001	(145,855)	363,146	509,001	(145,855)	0	145,855	363,146
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Administration										
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Commercial Arra 63.480 70,000 (6,520) Council Service 56,400 63,000 (6,600) Council Service 40,560 21,000 19,560 Elected Members 8,386 22,950 11,610 Essential Servi 8,386 0 8,386 Housing - Staff (237,840) (16,600) (51,840) Waste Managemen 69,920 19,000 40,920 Internal funds sub-total 8,386 (15,000) 23,387 Total before depreciation 1,339,260 1,695,676 (356,417)	agemen	(113,760)	(112,950)	(810)	(113,760)	(112,950)	(810)	0	810	(113,760)
Council Service 55.400 63.000 (6.6.600) Community Patro Commun	l Arra	63.480	70.000	(6.520)	63.480		(6.520)	0	6,520	63,480
Community Patro 40,560 21,000 19,560 Elected Members 34,560 22,950 11,610 Essential Servi 8,386 0 8,388 Housing - Staff (237,840) (186,000) (51,940) Waste Managemen 59,320 18,000 40,320 Internal funds sub-total 8,388 (15,000) 23,387 Total before depreciation 1,339,260 1,695,676 (356,417) 1,33	Zi.	56.400	63.000	(0.6.600)	56,400	63,000		0	0.600	56,400
Elected Members	Patro	40.560	21,000	19,560	40,560			0	(19.560)	40,560
Essential Servi (237.840) (186.000) (51.840) (20.881 (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.840) (20.841) (20.841)	mhers	34.560	22 950	11.610	34,560		11,610	0	(11,610)	34,560
Housing - Staff Housing - Staff Waste Managemen Waste Managemen 8.388 (15,000) (51,940) (51,940) (16,000) (51,940) (23,387 Internal funds sub-total 8.388 (15,000) 23,387 Total before depreciation 1,339,260 1,695,676 (356,417) 1,3	· S	8.388	O	8.388	8,388		8.388	0	(8,388)	8,388
Waste Managemen 58,920 18,000 40,920 Internal funds sub-total 8,388 (15,000) 23,387 Total before depreciation 1,339,260 1,695,676 (356,417) 1,3	Staff	(237.840)	(186.000)	(51,840)	(237,840)	(186,000)	(51,840)	0	51,840	(237,840)
Internal funds sub-total 8.388 (15,000) 23,387 Total before depreciation 1,339,260 1,695,676 (356,417) 1,3	завшел	58.920	18.000	40.920	58.920		40,920	0	(40,920)	58,920
Internal funds sub-total 8.388 (15,000) 23,387 Total before depreciation 1,339,260 1,695,676 (355,417) 1,33										
Total before depreciation 1,339,260 1,695,676 (355,417)	nds sub-total	8,388	(15,000)	23,387	8,388	(15,000)	23,387	0	(23,387)	8,388
Total before depreciation 1,339,260 1,695,676 (356,417)										
Total before depreciation 1,339,260 1,695,676 (355,417)										
	re depreciation	1,339,260	1,695,676	(356,417)	1,339,260	1,695,676	(356,417)	125	356,292	1,339,260

Forecast		0		1,339,260
Amount Remaining to Balance Budget	TOT THE TEST	0		356,292
Commitments		0		125
Variance	A	0		(356,417)
YTD Budget Amount Variance		0		1.695.676
Actual Amount		0		1.339.260
9	İ	°	Ì	356.417)
Variance	99			
Months July to June Actual Amount Budget Amount		0		1.695.676
Moi Actual Amount		Ö		1 339 260

Depreciation sub-total

Grand Total

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	369,529			204,720	129.591	52,000	36,900	17,800	48,678		11,756	6,250	1.201.676			279,961	22,966	36,574	169,500	- 1	509,001		89.000	(112,950)	70,000	63,000	21,000	22,950	0	(186,000)	18,000		(15.000)		1,695,676		
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Annual Budget

1,695,676



FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 5

Prepared by

Chris Kassman, Community Services Manager

Peppimenarti Community Service Manager's Report

Purpose

To inform the Local Authority of council projects and services within the Nganmarriyanga

Community Issues

WDRC Civil crew has been working hard to build, improve and maintain fire breaks around essential asset, homes, and community in general. Being so remote and local issues affecting the community it's important to remain vigilant and WDRC would like to thank local community members and residents of homelands who have assisted the civil team with identifying the needs that with help improve servicers.

Staffing

Some challenges in attendance continue. Have employed 3 staff member and looking at employing more. In NP roles and civil roles also. There are lot of keen interest.

Projects

- Contractor are in Community to do all road edges and Finish off the Footy Oval. Contractors have start work on the 27/07/21
- Installation of Ablution Blocks in the community are to commence in August 2021
- Repairs of all unsealed access roads to community and homelands are completed and in use.
- New CNP Lockable Car Port are waiting on contractor to come in Community

Core/Infrastructure Services

Public and Street Lighting

There are two lights out in the village. And have 5 x "black spots" have been identified as likely needing lighting.

Local Emergency Management

Nothing to Report

Maintenance Buildings and Fixed Assets

Nothing to Report

Cemetery Assistance

Nothing to report

Animal Welfare and Control

Wild horses continue to roam however present no real issues at this time.

Local Road Maintenance

There are work plans on works on pole and humps after the road edges are completed

Traffic Management on Local Roads

Nothing to Report

Waste Management and Litter Control

WDRC operates the rubbish collection for community Tuesday and Thursday weekly for general rubbish, hard rubbish once a month.

Abandon / Derelict vehicle collation will commence when the Loader is available

The need for designated separation bays has been identified and the process of Completing the fencing.

Plant and Equipment

A number of breakdowns has heavily impacted our project delivery however essential services have continued.

Airport Maintenance

Tractor slashing of air strip has been complete and now keeping up mowing with ride-ons, brush cutter and ongoing maintenance will continue.

Impact for Council Information Purposes

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1. That Local Authority receives and notes the Community Services Manager's report for Peppimenarti.

Attachments



FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 6

Prepared by

Tracey Bradley, Executive Assistant to CEO/Mayor

Ordinary Council Meeting Report

Purpose

To inform Local Authority Members of Council's decision from the Ordinary Council Meeting regarding Local Authority recommendations.

Background

Local Government Act 2019 Chapter 6, Part 6.3 101 (4) (5) (6) states that Council must consider any items raised by each local authority meeting and that Council's response must be communicated back to the local authority.

Guideline 1: Local Authorities – is specifically about Local Authorities and is relevant to Regional Councils.

Items have been raised by the Local Authority for actioning at the Ordinary Council Meeting on 25 July 2021.

Peppimenarti Local Authority 01 June 2021

Agenda Item 6) – General Business (extract)

Motion:

That the Local Authority expend up to the amount of \$4056 of Local Authority funds to purchase a street sweeper.

Acquittal and other documentation to be produced at the next Local Authority meeting.

Ordinary Council Meeting 25 August 2021 (extract)

Agenda Item 5) – Local Authority Minutes and Recommendations

That the Council approves the following Local Authority recommendations.

Peppimenarti 01 June 2021

1. Expend up to the amount of \$4056 towards the purchase of Street Sweeper.

Moved: Cr. Tunmuck-Smith

Seconded: Cr. Minjin

Resolution: Unanimous

Impact for Council

Compliance with Legislation and guideline requirements.

Recommendation

1. That the Local Authority notes and accepts the OCM Minutes Report.

Attachments

1 Quote for Street Sweeper

View

KATHERINE AG

42 Chardon Street

Katherine East Northern Territory 0850

ABN: 22600097210 ACN: 600097210 Tel: 0417789054

Email: phil.mckenna@katherineag.com.au

QUOTE #KA331

Issue Date: 08/01/2021

PREPARED FOR:

West Daly Regional Council

Darwin NT 0801

ABN: 25 966 579 574Tel: 08 8901 3920 Email: accounts.payable@westdaly.nt.gov.au

Description	Qty.	Unit Price	Amount
BR-000418- Broom 2000mm wide forward/ reverse bucket broom	1.0	\$6,356.00	\$6,356.00
FREIGHT - Freight	1.0	\$1,200.00	\$1,200.00

Subtotal	\$7,556.00
GST	\$755.60
Total	\$8,311.60

Thanks for the opportunity to provide a quotation. This quote is valid for 30 days.



FOR THE PEPPIMENARTI LOCAL AUTHORITY OF 03 SEPTEMBER 2021

Report for Agenda Item No 7

Prepared by

Matthew Eastham, CEO

Timings of Local Authority Meeting

Purpose

To confirm the frequency (timings) of meetings of Local Authority.

Background

In accordance with the *Local Government Act 2019 CH6, 6.2, 96(2)*, a Local Authority meets at times determined by the Local Authority.

In general:

Meetings of the Local Authority are convened by the CEO.

The CEO may, at the request of the Chair of a Local Authority convene a meeting of the local authority.

At the Peppimenarti Local Authority meeting 01 June 2021 it was discussed and agreed that the Local Authority would prefer to meet once every two months. It was felt that this would provide for the Local Authority to have more regular updates on the progress of Council, the Regional Plan and projects approved by the Local Authority.

Impact for Council

Meetings of Local Authorities to occur once every two months.

Recommendation

1. That the Local Authority approves for meetings of Local Authority to be held once every two months.

Attachments