



MEETING OF NGANMARRIYANGA LOCAL AUTHORITY

TUESDAY, 8 DECEMBER 2020

The ordinary meeting of the Nganmarriyanga Local Authority will be held on (Tuesday, 8 December 2020) at 9:30am.

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AGENDA

West Daly Regional Council Ngamarriyanga Local Authority Meeting

Welcome and Meeting Arrangements

Attendance and Apologies

Attendance

Apologies

Confirmation of Minutes

Ngamarriyanga Local Authority - 11 August 2020 3

Reports

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Questions from the Public

Next Meeting

Invitation for Deputations/Guest Speakers at next meeting

Date and time of next meeting

Confidential

Meeting Close

WELCOME AND MEETING ARRANGEMENTS

Chairperson Andrea Cameron declared the meeting opened at 9:55am and welcomed all in attendance.

ATTENDANCE AND APOLOGIES

Attendance

Andrea Cameron
Amy Narburup
Moses Wodidj
Warren Wodidj
John Paul Wodidj
Jeff Wodidj
Jill Wodidj
Alec Wodidj
Sandra Jacky
Roger Wodidj
John Wilson
Ralph Narburup

Chairperson

Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Local Authority Member
Mayor
Councillor

Staff

Rebecca Purser
Michael Fitisemanu

Manager Corporate
Community Services Manager

Guests

Peter Gamlin
Jack Wodidj
Jimmy Murielle

Regional Manager Arafura, DLGHCD
Community Resident
Community Resident

Apologies

Steve Horton

Acting Chief Executive Officer

Motion:

That the Local Authority receives and notes the apology from WDRC staff Steve Horton, Acting Chief Executive Officer.

Moved: John Paul Wodidj
Seconded: Warren Wodidj
Carried: Unanimously

CONFIRMATION OF MINUTES

**Minutes of the Nganmarriyanga Local Authority Meeting held on 11
February 2020**

012/2020 **Motion:**

That the minutes be taken as read and be accepted as a true record of the Meeting.

Moved: Roger Wodidj
Seconded: John Paul Wodidj
Resolution: Unanimously

REPORTS

1) Minutes from Ordinary Council Meeting held on 26 February 2020

013/2020 Motion:

- 1. That the Local Authority receives and notes the Ordinary Council Meeting minutes dated 26 February 2020.**

Moved: John Paul Wodidj
Seconded: Amy Narburup
Resolution: Unanimously

2) Local Authority Attendance Records

014/2020 Motion:

- 1. That the Local Authority receives and notes the attendance records update.**
- 2. That the Local Authority makes recommendation to Council to accept the verbal nominations to become a local authority member from:**
 - a. Jack Wodidj; and**
 - b. Jimmy Murielle.**

Moved: John Paul Wodidj
Seconded: Amy Narburup
Resolution: Unanimously

3) CSM Report - Nganmarriyanga

015/2020 Motion:

- 1. That Council receives and notes the CSM report for Nganmarriyanga;**
- 2. That the Local Authority make a recommendation to Council that a formal invitation be sent to the NTPFES Officer in Charge, the Police Commissioner and the Department of Chief Minister to attend the next local authority meeting to address**

the alcohol issues within the community.

Moved: John Paul Wodidj
Seconded: Jeff Wodidj
Resolution: Unanimously

4) Finance Report - June 2020

Action:

Finance report to include a simplified list of local authority project, amount spent and local authority project amount committed.

016/2020 **Motion:**

- 1. That the Local Authority receives and notes the financial information provided by Council for period ending June 2020.**

Moved: Jeff Wodidj
Seconded: John Paul Wodidj
Resolution: Unanimously

5) 2019-20 Nganmarriyanga Local Authority Project Funding Acquittal

017/2020 **Motion:**

- 1. That Nganmarriyanga Local Authority accepts and approves the Local Authority Project Funding acquittal for FY 2019-20.**

Moved: Sandra Jacky
Seconded: Ralph Narburup
Resolution: Unanimously

6) Proposed LA Project - Fencing Around Football Oval

Action:

Council to commence installation of the fences around the 15 houses.

018/2020 **Motion:**

- 1. That the Local Authority seek approval from Council for the allocation of \$42,400 excluding GST for the purchase and installation of the Football Oval Fencing as per quotation received from Alenco NT.**

Moved: Jeff Wodidj
Seconded: John Paul Wodidj
Resolution: Unanimously

7) Proposed LA Project - Playground Rejuvenation

019/2020 **Motion:**

1. **That the Local Authority seek approval from Council for the allocation of \$26,000 plus GST and freight charges for the supply of playground equipment as per quotation received from Imagination Play.**

Moved: Amy Narburup
Seconded: Jeff Wodidj
Resolution: Unanimously

8) Proposed LA Project - Cemetery Shade and Seating

Action:

Quotes to be sourced and submitted to Local Authority for solar lights, water tank and irrigation system for the cemetery. Grants manager to source available grant funding.

020/2020 **Motion:**

1. **That the Local Authority seek approval from Council for the allocation of \$10,000 for the supply and installation of shade structure and seating at the cemetery.**

Moved: Sandra Jacky
Seconded: Cr. Ralph Narburup
Resolution: Unanimously

9) Proposed LA Project - Street Bollards

021/2020 **Motion:**

1. **That the Local Authority seek approval from Council for the allocation of \$10,000 for the purchase of Safety Bollards to be installed around the community.**

Moved: Jeff Wodidj
Seconded: John Paul Wodidj
Resolution: Unanimously

10) Proposed LA Project - Street Signs

022/2020 **Motion:**

1. **That the Local Authority seek approval from Council for the allocation of \$1,000 for the purchase of Community Street Name Signs.**

Moved: Alec Jacky
Seconded: Amy Narburup
Resolution: Unanimously

11) Local Authority Action Items Update

Action:

Council to block of access to the old dump and erect signage to say that the dump is closed.

The new dump needs to be tidied up.

Old car bodies in community need to be removed.

023/2020 Motion:

- 1. That the Local Authority receives and notes the action items.**

Moved: Jeff Wodidj

Seconded: Amy Narburup

Resolution: Unanimously

Late Item

12) Softball Oval Upgrade/Initial Clearing works

024/2020 Motion:

- 1. That the Local Authority makes recommendation to Council to approve the initial works to prepare the site for the softball oval to be constructed. Initial works include clearing trees, bushes and levelling off the ground.**

Moved: Jeff Wodidj

Seconded: Amy Narburup

Resolution: Unanimously

GENERAL BUSINESS

Nil

GUEST SPEAKERS

Nil

NEXT MEETING

1 December 2020

MEETING CLOSE

The meeting closed at 11:45am.

THIS PAGE AND THE PRECEEDING 4 PAGES ARE THE MINUTES OF THE Meeting of Nganmarriyanga Local Authority HELD ON Tuesday, 11 August 2020 AND CONFIRMED .



WEST DALY REGIONAL COUNCIL

FOR THE NGANMARRIYANGA LOCAL AUTHORITY OF 08 DECEMBER 2020

Report for Agenda Item No 1

Prepared by **Rebecca Purser, Manager Corporate**

Minutes from Ordinary Council Meeting held on 26 August 2020

Purpose

To inform Local Authority Members of Council's decision regarding Local Authority recommendations.

Background

Guideline 8 states that Council must consider any items raised by each local authority meeting and that Council's response must be communicated back to the local authority.

"13. Council Consideration of Minutes

13.1 The minutes from local authority meetings or provisional meetings (these will normally be unconfirmed minutes) must form part of the agenda papers for the next ordinary meeting of council. The council must consider any items for attention, raised by each local authority meeting or provisional meeting at the next ordinary meeting of council after the local authority meeting or provisional meeting.

13.2 The council's response to items above (at clause 13.1) must be recorded in the minutes of council meeting and communicated to the local authority"

The minutes from the Ordinary Council Meeting held on 26 August 2020 are attached for Local Authority Members information.

Impact for Council

Compliance with Guideline 8.

Recommendation

- 1. That the Local Authority receives and notes the Ordinary Council Meeting minutes dated 26 August 2020.**

Attachments

1 Minutes OCM 26 August 2020



MINUTES OF THE COUNCIL MEETING HELD IN THE
NGANMARRIYANGA MEETING ROOM ON
WEDNESDAY, 26 AUGUST 2020 AT 10:00AM

Mayor Wilson declared the meeting open at 10:04am and welcomed all in attendance.

PRESENT

John Wilson	Mayor
Terry Sams	Deputy Mayor
Wally Minjin	Councillor
Ralph Narburup	Councillor
Mark Martin	Councillor
Mark Tunmuck-Smith	Councillor

Staff	
Steve Horton	Acting CEO
Rebecca Purser	Manager Corporate
Ramesh Pudasaini	Senior Financial Consultant (CouncilBiz)

APOLOGIES AND LEAVE OF ABSENCE

Nil

DISCLOSURES OF INTEREST – COUNCILLORS AND STAFF

Mayor Wilson declared a conflict of interest in the Confidential Agenda Item No. 7 – Dumurru Arts, due to a family interest.

CONFIRMATION OF MINUTES

Minutes of the Council Meeting held on 29 July 2020

113/2020 **Motion:**

That the minutes be taken as read and be accepted as a true record of the Meeting.

Moved: Deputy Mayor Sams
Seconded: Cr. Narburup
Resolution: Unanimously

CALL FOR ITEMS OF GENERAL BUSINESS

Nil

LATE ITEMS

1. Lease Tenancy Unit 3, 4 Albatross Street, Winnellie from De Marchi Pollon Investments Pty Ltd atf the Pollon Family Trust and G&S Pollon
2. Swimming Pool Wadeye

REPORTS

1) Financial Report - July 2020**114/2020 Motion:**

- 1. That Council receives and notes the Financial Report - July 2020.**

Moved: Deputy Sams
Seconded: Cr. Martin
Resolution: Unanimously

2) Council Budget - Revised - 2020-21**115/2020 Motion:**

- 1. That the Council notes the reserve will be used to purchase of vehicle.**
- 2. That the Council approves the revised budget with movement of Council reserve by \$165,000 for FY 2020-21.**
- 3. That the Revised Budget is as per Local Government Act (2008) Section 128.**
- 4. That the Revised Budget will forms part of the Council regional plan.**

Moved: Cr. Tunmuck-Smith
Seconded: Cr. Narburup
Resolution: Unanimously

3) 2020/21 Deed of Variation 5 Municipal and Essential Services (MES), Housing Maintenance Services (HMS) and Homelands Jobs (HJ) Funding**116/2020 Motion:**

- 1. That Council accepts the 2020/21 MES, HMS and HJ funding and approves the use of the common seal to 2020/21 Deed of Variation 5 Municipal and Essential Services, Housing Maintenance Services and Homelands Jobs Funding.**

Moved: Cr. Tunmuck-Smith
Seconded: Cr. Narburup
Resolution: Unanimously

4) Northern Territory Grants Commission Allocations 2020-21**117/2020 Motion:**

- 1. That Council accepts the Northern Territory Grants Commission Allocations for 2020-21 financial year.**

Moved: Cr. Martin

Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

5) Grant Seeker Opportunity - Foundation for Rural & Regional Renewal (FRRR)

118/2020 **Motion:**

- 1. That Council approves to support FRRR Grant Seeker Workshop and the Mayor approves to participate on the Videos Project.**

Moved: Cr. Narburup
Seconded: Cr. Tunmuck-Smith
Resolution: Unanimously

6) Local Authority Minutes and Recommendations

119/2020 **Motion:**

That Council receives and notes the minutes from the following Local Authority Meetings:

Nganmarriyanga – 11 August 2020
Peppimenarti – 11 August 2020
Wadeye – 12 August 2020

That the Council approves the following recommendations:

Nganmarriyanga

- a. The appointment of Jack Wodidj and Jimmy Murielle as a Local Authority member;
- b. That a formal invitation be sent to the NTPFES Officer in Charge, the Police Commissioner and the Department of Chief Minister to attend the next local authority meeting to address the alcohol issues within the community.
- c. The allocation of \$42,400 excluding GST for the purchase and installation of the Football Oval Fencing as per quotation received from Alenco NT.
- d. The allocation of \$26,000 plus GST and freight charges for the supply of playground equipment as per quotation received from Imagination Play.
- e. The allocation of \$10,000 for the supply and installation of shade structure and seating at the cemetery.
- f. The allocation of \$10,000 for the purchase of Safety Bollards

to be installed around the community.

- g. The allocation of \$1,000 for the purchase of Community Street Name Signs.
- h. The council to commence initial works to prepare the site for the softball oval to be constructed. Initial works include clearing trees, bushes and levelling off the ground.

Peppimenarti

- a. The appointment of Kim Phipat as a Local Authority member is not approved by Council.
- b. That an amount up to \$2000 be allocated for NAIDOC Day celebrations, including the purchase of NAIDOC Merchandise.
- c. That an amount up to \$1000 be allocated for the opening of the BMX track including BBQ supplies and prizes for the BMX Competition.
- d. That a formal invitation be sent to the NTPFES Officer in Charge, the Police Commissioner and the Department of Chief Minister to attend the next local authority meeting to address the alcohol issues within the community.

Wadeye

- a. The allocation of \$20,000 for the purchase and installation of additional bollards to be placed in all open areas including but not limited to the t-intersection at Manthathpe, Chicken Oval, Nilinh and the basketball court.
- b. That a formal invitation be sent to the NTPFES Officer in Charge, the Police Commissioner, Department of Chief Minister and the NT Liquor Commissioner to attend the next local authority meeting to address the alcohol issues within the community
- c. The allocation of an amount up to \$20,000 for the Wadeye Festival and NAIDOC Day Celebrations.

Moved: Deputy Mayor Sams

Seconded: Cr. Martin

Resolution: Unanimously

LATE ITEMS

1. Lease Tenancy Unit 3, 4 Albatross Street, Winnellie from De Marchi Pollon Investments Pty Ltd atf the Pollon Family Trust and G&S Pollon

120/2020 **Motion:**

1. That Council notes the Tenancy Agreement between Council and the De Marchi Pollon Investments Pty Ltd atf the Pollon Family Trust and G&S Pollon for Unit 3,4 Albatross Street, Winnellie and approves the use of the common seal.

Moved: Cr. Sams
Seconded: Cr. Narburup
Resolution: Unanimously

2. Swimming Pool Wadeye

121/2020 **Motion:**

1. That Council offer the Swimming Pool to OLSH Thamarrurr School, Wadeye and relinquish the s.19 Lease;
2. That should the offer to OLSH Thamarrurr School not be accepted, then the Swimming Pool is to be filled in and closed permanently.
3. That correspondence be forwarded to Department of Local Government Housing and Community Development and Stakeholders within the community advising that should Option 1 not be accepted then Council will be proceeding with Option 2 above without further notice.

Moved: Cr. Minjin
Seconded: Cr. Narburup
Resolution: Unanimously

DECISION TO MOVE TO CLOSED SESSION

RECOMMENDATION:

Members of the press and public be excluded from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld. This action is taken in accordance with Section 65(2) of the *Local Government Act* as the items lists come within the following provisions:-

- 7 **Rent Relief - Durrmu Arts Centre** - *The report will be dealt with under Section 65(2) (b) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the personal circumstances of a resident or ratepayer.*
- 8 **CEO Recruitment** - *The report will be dealt with under Section 65(2) (ci) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to*

cause commercial prejudice to, or confer an unfair commercial advantage on any person.

The meeting closed at 12:13pm.

THIS PAGE AND THE PRECEEDING 4 PAGES ARE THE MINUTES OF THE Meeting of Council HELD ON Wednesday, 26 August 2020 AND CONFIRMED .

Unconfirmed

WEST DALY REGIONAL COUNCIL

FOR THE NGANMARRIYANGA LOCAL AUTHORITY OF 08 DECEMBER 2020

Report for Agenda Item No 2

Prepared by **Rebecca Purser, Manager Corporate**

Local Authority Attendance Records

Purpose

Provide Local Authority Members with an update of their attendance records.

Background

On 26 August 2020, the Council approved nominations received from Jack Wodidj and Jimmy Murielle.

Local Authorities are required to have a minimum of 6 and a maximum of 14 members. Nganmarriyanga Local Authority now has 14 members and 0 vacancies.

For a meeting to proceed, a quorum must be present. If a quorum is not attained for a local authority meeting, but the number of members (appointed or elected) present is one third or more of the number of appointed members for the local authority, the members who are in attendance may hold a provisional meeting. In the case of Nganmarriyanga, one third of members = 5.

	DATE:	3/09/2019	11/02/2020	7/04/2020	2/06/2020	11/08/2020	8/12/2020		
	TIME:	9.30am	9:30am	9:30am	9:30am	9:30am	9:30am		
1	Amy Narburup (Rotating Chairperson)	1	1	Cancelled due to COVID-19	No Quorum	1			
2	Andrea Cameron (Rotating Chair person)	1	AP			1			
3	Moses Wodidj	1	1			1			
4	Warren Wodidj	1	1			1			
5	John Paul Wodidj	AP	1			1			
6	Jeff Wodidj	AP	AP			1			
7	Jill Wodidj	1	1			1			
8	Alec Jaky	1	1			1			
9	Sandra Jacky	1	1			1			
10	Roger Wodidj	1	1			1			
11	Jack Wodidj	Nomination approved on 26/8/20				NA			
12	Jimmy Murielle	Nomination approved on 26/8/20				NA			
13	Mayor Wilson	AP	1			1			
14	Cr. Narburup	1	AP			1			

It is important to note that Local Authority members stop being members if they:

- a. Resign in writing;
- b. Do not attend two consecutive meetings without an apology;
- c. Finish their four year term;
- d. Are convicted of a serious offence or are sent to prison;
- e. Are dismissed by Council.

Below is a snap shot of attendance records for each current Local Authority Member for the financial year 2019/20.

Impact for Council

Information purposes only.

Recommendation

- 1. That the Local Authority receives and notes the attendance records.**
- 2. That the Local Authority welcomes the two new members, Jack Wodidj and Jimmy Murielle.**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE NGANMARRIYANGA LOCAL AUTHORITY OF 08 DECEMBER 2020

Report for Agenda Item No 3

Prepared by **Steve Horton, Acting CEO**

Acting Chief Executive Officer report

Purpose

The purpose of the CEO's report is to update progress on issues related to the governance and management of Council.

Background

Planning and Reports

Council's Annual Report has been completed and presented to the Minister for review. The report highlighted the achievements of Council throughout the previous year and thanks go to all those who assisted in the preparation of the report. The report is available for viewing on the Council website.

Pre Cyclone season clean-ups will be undertaken by Council and the Community Service Manager will coordinate timings and notifications to residents. Council are in negotiations with a company to remove car bodies from across the region, more information will be provided as it comes to hand.

Community Development

Sports areas in the region are enhanced by Council projects including grandstands, shade, scoreboards and BMX tracks. The Softball field at Nganmarriyanga has been constructed and grass seeding should occur over the wet season. Public Ablutions blocks will also be installed at the rear of the store for residents use during sporting events.

Peppimenarti are in the process of relocating their football oval to the new sporting hub and are just waiting on the Licence to Maintain from NLC.

Animal Management

The successful Council-funded animal management program, run through AMRRIC, Rangers and Uni of Melbourne expired in Jun 2020. Remaining

funds are low and a new SPG proposal has been sent. Council's old Resource Centre, leased to TDC, is used as the base to treat animals and the Healthy Homes program.

Wadeye Swimming Pool

Due to ongoing costs for repairs due to vandalism, operating expenses and lack of staff to Council decided at an OCM to hand back the lease of the pool back to NLC. Following discussions with Local Government, NLC, Kardu Diminin and OLSH Thamarrurr College it was decided that the School and Kardu Diminin would take on the lease of the School.

Council agreed to make good the pool for the handover and have installed new fencing, brought out consultants to clean and get the pool ready for swimming, secured funding contribution for Local Authority and will repair the Ablution Block.

Homelands

Council have conducted several visits to the Homelands in the past months checking on Homelands to ascertain occupancy numbers works required. This has been increased due to the COVID crisis, Council have adopted protocols on visits to the Homelands to ensure that residents are fully aware of the reasons behind the visits.

It was noted during the visits to the Homelands that most of them appeared to be uninhabited, this resulted in funding offered reduced from previous years. Council approached Local Government and requested that they review their calculations, as a result, Council secured additional funding for the Homelands.

In addition Council requested the addition of a new Homeland (Papangala), Council has now received the funding from Local Government for MES and HMS which will allow the commencement of maintenance works in the Homelands, as well as the new Homeland of Papangala. Council staff will contact residents of the Homelands to see what works are needed and arrange contractors to come in and do the work.

Some of the works that have been completed in the Homelands around Nganmarriyanga consist of

- Installation of 6 solar street lighting –Wudapuli
- Road maintenance open grade main access road WUDPALUI –NAMA
- Homelands Meeting Held at Peppimenarti 7.10.20
- Scheduled Homelands visit – General Check
- Re-sheet WUDAPULI –NAMA main road access 11.9.20

- Installation of new tractor shed -Nama
- Installation of 2 x Solar St lighting –Nama
- Installation of 2 x speed humps - Nama
- Occupancy survey visitation
- Visitation by Chris Rollinson Dept. Homelands & Community Services. WUDAPULI -NAMA
- New bore installation –Nemarluk
- Scheduled Homelands visit – General Check /waste management site Merrepen-Nemarluk Nama & Wudapuli
- General scheduled maintenance generator, tractor, mowers and whipper shippers –Nemarluk-Merrepen

Grant Funding

Council applied to NTG for funding for several projects within the Homelands and was successful in obtaining and using the funding on the various projects detailed below:

- Purchase of new John Deer 303E tractor bucket n slasher –Wudapuli
- NLC COIVD Sewerage upgrade Merrepen x 2 Hse# 6 & 7 Merrepen
- Road maintenance culvert upgrade –Merrepen –Nemarluk road access
- Job packaging scheme program –Perreder Gabriel Martin
- Installation of Mobile Boosters Nemarluk, Merrepen, Nama & Wudapuli

In addition Council have gone to Tender for the Supply and Installation of new Hybrid Solar Power System for Nemarluk, which should be installed in the new year.

Recommendation

- 1. That the Local Authority receives and notes the Acting CEO report**

Attachments

There are no attachments for this report.

WEST DALY REGIONAL COUNCIL

FOR THE NGANMARRIYANGA LOCAL AUTHORITY OF 08 DECEMBER 2020

Report for Agenda Item No 4

Prepared by Ramesh Pudasaini, Senior Financial Consultant

Finance Report - November 2020

Purpose

Provide Financial Information to Local Authority.

Background

Council's current financial information to local authority member.

Details of Local Authority fund;

Account Number	Description	Debit	Credit	Commitments	Total Balance
300-LA-722-62100	NTG - Opera Gr	0.00	56,700.00	0.00	-56,700.00
300-LA-722-68940	G Income Op b/f	0.00	109,246.31	0.00	-109,246.31
		0.00	165,946.31	0.00	-165,946.31

For Local authority Fund, unspent from FY18/19 and FY 19/20 were \$52,196 and \$ 57,050 respectively.

Local authority received \$56,700 for FY 20/21.

Council yet to spend fund in FY 20/21. Council must spend reaming fund from FY 18/19 fund by end for FY 20/21, unspent fund needs to refund to funding agency.

Council Financial report for the period ending November 2020 is attached.

Impact for Council

Compliance with reporting guideline.

Recommendation

- 1. That the Local Authority receives and notes the financial information provided by Council for period ending November 2020.**

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Attachments

- 1 LA Report - Budget Management - 300 - November 2020.pdf
- 2 LA Report - Expenses - 300 - November 2020.pdf



Legends: 21GLACT and 21GLBD

From period: 1 to period 5

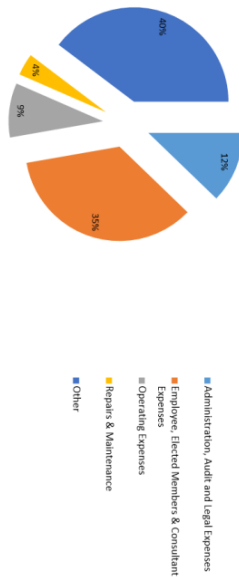
Budget Management Report

Local Authority Region/ Office : Ngamariyanga

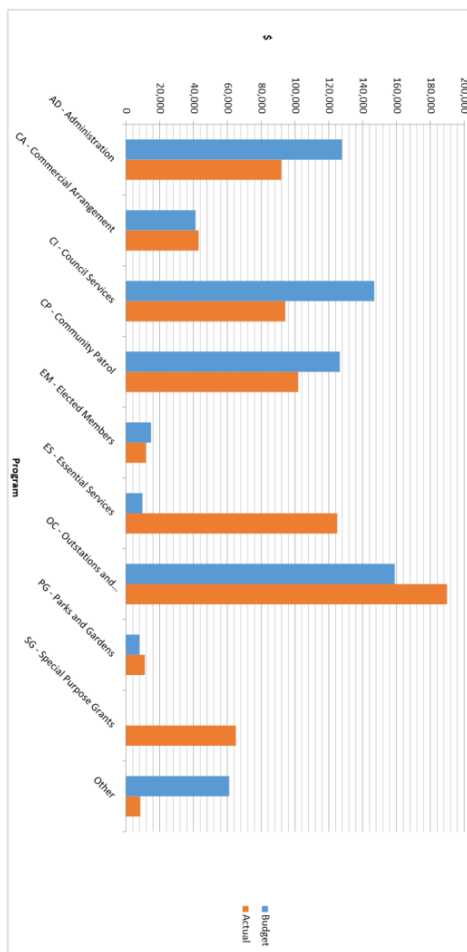
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Local Authority Region & Programs	Program Code	Income (excluding Internal Income)	Internal Income	Total Income	Budgeted Income (including Internal Income)	Income Variance	Administration, Audit and Legal Expenses	Employee, Elected Members & Consultant Expenses	Operating Expenses	Repairs & Maintenance	Other	Expenditure Total (including Internal Income)	Internal Expenses	Total Expenses	Expenses (including Internal Income)	Program Expense Position	
Region: Ngamariyanga																	
AD - Administration	AD	(63,200)	0	(63,200)	(255,321)	(192,121)	0	54,827	7,249	0	14,471	76,147	15,800	91,947	127,747	(35,799)	Under budget
CA - Commercial Arrangement	CA	(85,905)	0	(85,905)	(49,458)	36,446	0	39,791	2,035	0	1,162	42,989	0	42,989	44,204	1,285	Over Budget
CI - Council Services	CI	0	0	0	0	0	0	63,510	0	0	0	63,510	30,700	94,210	146,907	1,785	Under budget
CP - Community Patrol	CP	(158,190)	0	(158,190)	(156,277)	1,913	23,728	69,161	874	1,000	5,215	99,978	1,900	101,878	126,545	(24,667)	Under budget
EM - Elected Members	EM	0	0	0	0	0	0	11,846	0	0	0	11,846	0	11,846	12,839	(993)	Under budget
ES - Essential Services	ES	0	0	0	(5,742)	(5,742)	0	4,578	0	0	0	124,947	0	124,947	115,240	9,716	Over Budget
OC - Outstations and Homelands	OC	(458,512)	0	(458,512)	(381,500)	77,012	61,069	0	264	11,822	116,775	189,930	0	189,930	158,958	30,972	Over Budget
PG - Parks and Gardens	PG	0	0	0	0	0	0	0	1,809	7,092	2,483	11,711	3,180	11,711	8,071	3,640	Over Budget
SG - Special Purpose Grants	SG	(75,635)	0	(75,635)	(75,635)	0	0	75,635	51,307	0	0	126,942	0	126,942	65,031	61,911	Under budget
Other		(386,193)	0	(386,193)	(273,861)	112,334	0	0	1,042	0	1,334	114,718	0	114,718	114,718	0	Under budget
Total		(1,258,837)	0	(1,258,837)	(1,124,138)	105,478	84,798	243,141	64,580	26,086	275,334	694,138	46,400	740,538	695,001	47,537	
LA - Local Authorities	LA	(155,946)	0	(155,946)	(57,720)	108,896	0	0	0	0	1,334	1,334	0	1,334	25,279	(23,895)	Under budget

Region: Ngamariyanga (Expenses by Category)



Region: Ngamariyanga (Expenses)



Top 5 Expenses Variance (Overspend)

Local Authority Region & Programs	Program Code	Administration, Audit and Legal Expenses	Community Grants	Depreciation	Employee, Elected Members & Consultant Expenses	Operating Expenses	Repair & Maintenance	Other	Expenditure Total (excluding Internal Income)	Internal Expenses	Total Expenses	Budgeted Expense	Expense Variance
Region: Ngamariyanga													
ES - Essential Services	ES	0	0	0	0	0	0	124,947	124,947	0	124,947	9,716	115,230

SG - Special Purpose Grants	SG	0	0	0	0	0	65,031	65,031	0	65,031	0	65,031
OC - Outstations and Homelands	OC	61,069	0	0	0	971	116,068	189,930	0	189,930	158,958	30,972
WM - Waste Management	WM	0	0	0	0	18,443	18,443	0	16,360	16,360	3,083	12,817
CA - Commercial Arrangement	CA	0	0	0	0	25,372	68,361	42,989	6,000	48,989	41,204	7,785

Top 5 Expenses Variance (Underspend)

Local Authority Region & Programs	Program Code	Administration, Audit and Legal Expenses	Community Grants	Depreciation	Employee Related Members & Consultant Expenses	Operating Expenses	Repair & Maintenance	Other	Expenditure Total (excluding internal expenses)	Internal Expenses	Total Expenses	Budgeted Expenses	Expense Variance
Region: Ngamaminyanga													
HS - Housing, Staff Housing	HS	0	0	0	22,436	0	6,172	22,436	6,172	(61,320)	(55,148)	20,833	(76,981)
AF - Asset Management	AF	0	0	0	107,173	0	0	107,173	0	(48,400)	(48,400)	417	(48,817)
CI - Council Services	CI	0	0	0	0	0	0	63,510	63,510	41,780	105,290	146,007	(41,616)
LA - Local Authorities	LA	0	0	0	(57,130)	0	0	58,464	1,334	0	1,334	25,229	(23,895)
AD - Administration	AD	0	0	0	174,314	0	0	250,462	76,147	32,880	109,027	127,747	(18,719)

For periods

1 to 5

Statement of Financial Performance (Expenses Only)

Local Authority Region / Office: Ngamariyanga

YTD Period from 1st July (inc Prd 0) 2020 to 30th November 2020



	Months July to November			Commitments	Amount Remaining to Balance Budget for the Year	Forecast	Annual Budget
	Actual Amount	Budget Amount	Variance				
Council Funds							
AD Administration	76,147	112,747	(36,599)	10,301	137,536	187,385	223,984
AF Asset Management	0	417	(417)	0	1,000	583	1,000
CA Commercial Area	42,989	41,204	1,785	651	54,543	99,988	98,182
CI Council Service	63,510	115,657	(52,146)	0	209,912	221,277	273,423
EM Elected Members	11,846	14,839	(2,993)	880	22,888	32,021	35,614
HS Housing - Staff	6,172	20,833	(14,661)	0	43,828	35,339	50,000
PG Parks and Garde	11,211	8,021	3,190	8,958	(919)	22,440	19,250
RM Road Maintenance	1,042	7,292	(6,250)	0	16,458	11,250	17,500
SG Special Purpose	65,031	0	65,031	84,547	(148,578)	65,031	0
WMM Waste Management	0	3,543	(3,543)	0	8,503	4,960	8,503
WS Work Health and	0	3,750	(3,750)	0	9,000	5,250	9,000
Council funds sub-total	277,949	328,302	(50,353)	105,337	353,172	688,104	736,457
Agency Funds							
CP Community Polico	99,978	122,795	(22,817)	0	191,575	268,736	291,553
ES Essential Servi	124,947	9,716	115,230	0	(101,880)	138,196	22,966
LA Local Authoriti	1,334	25,229	(23,895)	0	59,216	38,655	60,550
OC Outstations and	189,930	158,958	30,972	0	191,570	412,472	381,500
Agency funds sub-total	416,189	316,699	99,490	0	340,380	856,060	756,510
Internal Funds							
AD Administration	33,560	46,250	(12,690)	0	77,440	98,310	111,000
AF Asset Management	(48,400)	(50,000)	1,600	0	(71,600)	(118,400)	(120,000)
CA Commercial Area	4,500	11,687	(7,187)	0	23,500	20,833	28,000
CI Council Service	39,040	37,500	1,540	0	50,960	91,540	90,000
CP Community Polico	10,450	8,750	1,700	0	10,550	22,700	21,000
HS Housing - Staff	(43,650)	(87,817)	24,267	0	(119,350)	(138,733)	(163,000)
WMM Waste Management	4,500	7,500	(3,000)	0	13,500	15,000	18,000
Internal funds sub-total	0	(6,250)	6,250	0	(15,000)	(8,750)	(15,000)
Total before depreciation	694,138	638,751	55,387	105,337	678,552	1,533,414	1,478,927
Depreciation							
Depreciation sub-total	0	0	0	0	0	0	0
Grand Total	694,138	638,751	55,387	105,337	678,552	1,533,414	1,478,927

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WEST DALY REGIONAL COUNCIL

FOR THE NGANMARRIYANGA LOCAL AUTHORITY OF 08 DECEMBER 2020

Report for Agenda Item No 5

Prepared by **John Harpley, Community Services Manager**

CSM Report - Ngangmarriyanga

Purpose

The CSM report is designed to ensure the Local Authority is kept up to date with Council Activities and progress made since the last meeting on action items.

Visitors

Adult Dentist, attended Medical Clinic from 30/11/2020 to 04/12/2020

Community Issues

Some community concern around anti-social behaviour and fighting, believed to be caused by alcohol in community.

Events & Activities

On the 26th January 2021 (Australia Day) WDRC will be holding a number of Community events on the Football Field, events will included, Traditional Dances, Colour Run, Community BBQ and a number of other activities, events will commence at 10am. WDRC is looking for dancers who would be interested in performing, and community input on other activities to hold on the day. More information will be posted on Community Noticeboards.

Core/Infrastructure Service

Airfield Maintenance: WDRC continues to maintain the airfield, with Slashing, and general repairs where required as identified through 2 weekly ARO checks.

Plant and Equipment: WDRC continues to maintain the fleet of plant and equipment housed in community, preventative maintenance is carried out by WDRC staff with other works carried out by appropriately qualified contractors. A number of assets are due for servicing in the next month.

Waste Management & Litter Control: WDRC operates the rubbish collection for community Mondays and Fridays weekly for general rubbish, the civil team also where possible perform clean-up of Community common areas such as parks and road sides.

Week commencing 30/11/2020 Council will be collecting old / derelict vehicle body's and taking them to the dump this will be ongoing until completed eta week ending 11/12/2020.

Cyclone Clean Up: WDRC civil team will be commencing cyclone clean up week commencing 14/12/2020

Public Street Lighting: No issues reported, all operational.

Local Emergency Management: Nothing to report.

Cemetery: Civil Team, assisted community member to re fill sunken burial site, area is tidy and safe, slashing will take place week commencing 07/12/2020

Local Roads Maintenance: Both access roads graded week commencing 30/11/20 along with dump access road, weed spraying on side roads and verges to begin week commencing 07/12/2020.

Projects

The Softball Field is nearing completion, the last of the fencing will be completed prior to Christmas and final levelling and seeding will take place early in the New Year, the access road will be upgraded to provide ease of access, a further update will be given when the playing surface is ready for use.

Football Field Fencing. As the quotes for the fencing of the Football Field are over 6 months old WDRC have gone back to the suppliers to re quote, in doing so we have provided a clearer scope of the works required in an effort to not only reduce overall cost but also ensure we receive a fence better suited to the needs of the community and the safety of the players. A purchase order is being raised and we hope to works commence shortly, weather permitting.

Shade and seating area for Cemetery. WDRC has requested quotes from 3 possibly suppliers / builders and intend to have these quotes available for the next LA Meeting.

Installation of Ablution Blocks on Football Field. WDRC has receive 2 x Ablution blocks, and are now waiting on information & approval from power and water to install and quotes from sub-contractors for same.

Staffing

New CSM Nganmarriyanga appointed and commenced 09/11/2020

New Member of Civil Team was on boarded with WDRC Nganmarriyanga 16/11/2020,
A new Admin and Centrelink Officer was on boarded with WDRC 16/11/2020 as.

Impact for Council

Information purposes.

Recommendation

- 1. That the Local Authority receives and notes the Community Services Manager's report.**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE NGANMARRIYANGA LOCAL AUTHORITY OF 08 DECEMBER 2020

Report for Agenda Item No 6

Prepared by **John Harpley, Community Services Manager**

Action Items Update

Purpose

To provide Local Authority Members with an update as to requested local authority funded projects.

Background

Attached is a spreadsheet as to progress of LA projects.

Impact for Council

Information purposes only.

Recommendation

- 1. That the Local Authority receives and notes the Action Items update.**

Attachments

- 1** Action Items List

Regional Plan 2017/18 - Priorities highlighted by the Local Authority

Takeaway Store

Community Safety

Signage

Community Fencing

Children's Playground

Swimming Pool

Lawn Mowing

Waste Management

Local Roads

NGANMARIYANGA WARD

LA Meeting held 20 July 2017	Action Item	Date Approved by Council	Amount	Comments	Completion Date
	Speed, Road and School signs to be purchased and installed	Concrete required to install posts	\$9,139.13	Shade cloth has been purchased by CSM Page. DJ Air and electrical are providing a quote to repair the damaged playground solar lights and have advised they would be happy to utilise their hi lift to replace the play ground canopy. Quote has been requested from the original contractors to replace the damaged equipment.	In progress
	Replace damaged shade cloth over playground Equipment	Aug-17	\$5,720.00		
	Fencing for 19 houses	Quotes for Materials sourced - approximate cost is \$35,000.00		Quotes have been provided to Council and waiting on decision	
LA Meeting held 18 April 2018	Action Item	Date Approved by Council	Amount	Comments	Completion Date
	Fencing around the football oval	Quotes to be obtained		New CDP manager appointed. Recommendation discussion with them asap. 6.7.20	In progress
	List of equipment and quotes required to do fencing program of house yards	Quotes to be obtained		Quotes will be obtained for pre mix concrete, and once workers have had appropriate training fencing will commence.	
	CSM to arrange a cemetery plan			75 % completed. Awaiting on family members to confirm graves.	Ongoing
LA Meeting held 18 September 2018	Action Item	Date Approved by Council	Amount	Comments	Completion Date

	That the Local Authority recommends to Council the approval to expend \$350 for seven \$50 store vouchers to be used as prizes given to school children for naming streets in the community.	Approved by Council Resolution 177/2018 on 24 October 2018	\$350.00	New CSM to follow up as no Streets have been named	In progress
LA Meeting held 17 October 2018	Action Item	Date Approved by Council	Amount	Comments	Completion Date
	That the Local Authority recommends to Council that an amount of \$20,000 be allocated for four speed humps, with locations to be discussed between LA Members and Council's Community Services Manager.	Approved by Council Resolution 177/2018 on 24 October 2018	\$20,000	Purchase order has been raised, TDC to complete at earliest time.	
LA Meeting held 16 April 2019	Action Item	Date Approved by Council	Amount	Comments	Completion Date
	Government Department of Housing to attend the next Ordinary Council Meeting to be held in Ngammariyanga on 30 April 2019.				
	That the Local Authority recommends to Council the allocation of up to \$5,000 for wheelle bin holders to be installed around the community.	Approved OCM 30/4/19	\$5,000	6.8.20 Recommended scouring quotes	In progress
LA Meeting held 18 June 2019	Description	Approval Date	Approved Amount	Progress	Completion
	Grant Approved for Shade and Seating at the Cemetery. Project to commence and be completed.			6.8.20 Seeking update grant availability	In progress
	Enquiries to be made regarding Lot 106 and who as the current s.19 lease as the Local Authority Members would like to see the building repurposed for Youth Activities. It should be noted that asbestos checks within the building would be required.		NA	Palumpa Station holds s.19 Lease and communications should be directed to the manager.	
	Outstanding action items require completion				Completed
	Speed Bumps to be installed; and				Completed
	Relocation of the CNP Demountable.	NA	NA		
	Replacement of Fencing around homes - Local Authority Members raised concern over the fencing around Homes being removed and as yet have not been replaced – Quotes to be followed up by CSM.				

	Note: Fencing around homes to be raised at next OCM	NA	NA		
LA Meeting held 3 September 2019	Description Fencing Around the Houses - Council is in the process of applying for a grant for funding to replace the fencing. Action: Grants Manager to follow up on progress.	Approval Date	Approved Amount	Progress Community benefit fund minor grant is a possible source of funding to replace the fence.	Completion In progress
	Water Drains/Table Drains - CSM has consulted with Power and Water Action: CSM to follow up with Power and Water re: Water Drains			CSM has spoken with Troy Hayse from PAWA - PAWA were going to investigate, Civil Crews have been around and cleaned all the community drains. To date there have been no issues of over flooding reported by the residents. 6.8.20 Seeking update from PAWA	In progress
	Bollards for Park Area - Local Authority Members have requested bollards to be placed around the park area to prevent cars entering the park. - Action: CSM to obtain quotations and bring back to next LA Meeting			After consultation advised has been given that this area is used for funerals and vehicles will need temporary access. Quotes have been requested for removable bollards, however in the interim the Civil crew have been placing large rocks in the areas so to prevent vehicles from entering and causing damage. 6.8.20 Seeking quotes for removable bollards	In progress
LA Meeting held 11 February 2020	Description Removable Bollards and extra rocks are to be placed around the oval area. Playground is to be repaired and moved to a more suitable location.	Approval Date Approved at OCM on 26/2/20	Approved Amount \$10,000	Progress 6.8.20 Seeking quotes and availability of removable bollards 6.8.20 Still seeking and getting confirmation of a suitable location	Completion in progress in progress
	Abution Block Grant - Abution blocks to be installed on Lot 99 (close to the Nganarrinyanga Store) - Tumby Bay Concrete design for combined toilet shower system.			6.8.20 Awaiting delivery of the Tumble toilets. Submitting Expression of Interest to PAWA to alter and utilise current water and sewage pipes 16/11/2020 Followed up DJ's for quote to install, have been advised Daniel James is working on this, give time elapsed will investigate other alternatives for quotes.	In progress
LA Meeting held 11 August 2020	Description The Local Authority makes recommendation to Council to accept the verbal nominations to become a local authority member from: Jack Wodiji Jimmy Murrelle	Approval Date 26-Aug-20	Approved Amount NA	Progress	Completion

The Local Authority make a recommendation to Council that a formal invitation be sent to the NTPFES Officer in Charge, the Police Commissioner and the Department of Chief Minister to attend the next local authority meeting to address the alcohol issues within the community.	26-Aug-20	NA		
Finance report to include a simplified list of local authority project, amount spent and local authority project amount committed.				
Council to commence installation of the fences around the 15 houses.				
the Local Authority seek approval from Council for the allocation of \$42,400 excluding GST for the purchase and installation of the Football Oval Fencing as per quotation received from Alenco NT.	26-Aug-20	\$42,400 excl. GST	17/1/20 Un able to find scope the original quotes were supplied on, all quotes over 6 months old, a new scope will be developed by COB 20th Nov and distributed to existing quoters for re quoting. 04/12/2020 All new quotes received Territory Wire and Fencing have come in at \$38,000 WDRC to supply accommodation, A PO will be raised and anticipate works commencing as soon as road is accessible for equipment.	
the Local Authority seek approval from Council for the allocation of \$26,000 plus GST and freight charges for the supply of playground equipment as per quotation received from Imagination Play.	26-Aug-20	\$26,000 plus GST		
Quotes to be sourced and submitted to Local Authority for solar lights, water tank and irrigation system for the cemetery. Grants manager to source available grant funding.				
The Local Authority seek approval from Council for the allocation of \$10,000 for the supply and installation of shade structure and seating at the cemetery.	26-Aug-20	\$10,000	27/1/20 Seeking Quotes from builders	
The Local Authority seek approval from Council for the allocation of \$10,000 for the purchase of Safety Bollards to be installed around the community.	26-Aug-20	\$10,000		
the Local Authority seek approval from Council for the allocation of \$1,000 for the purchase of Community Street Name Signs.	26-Aug-20	\$1,000		
Council to block of access to the old dump and erect signage to say that the dump is closed.			27/1/20 Completed however it seems people have created another access further up the road, Civil crew will work to block again	

The new dump needs to be tidied up.			27/11/20 Dump Pushed back twice this month. Looking to engage organisation to remove old car bodies from dump	
Old car bodies in community need to be removed.			17/11/20 Area Cleared, Top soil spread, shade structures erected on slabs (x3), fence semi installed photos of progress will be emailed to Jasmirn. Quotes have been acquired for seed, waiting on confirmation of quantity required. 24/11/20 Seed ordered, fence has been completed incorrectly TDC to rectify and complete on or before week ending 5th December	
The Local Authority makes recommendation to Council to approve the initial works to prepare the site for the softball oval to be constructed. Initial works include clearing trees, bushes and levelling off the ground.	26-Aug-20			