



MEETING OF COUNCIL

WEDNESDAY, 24 JANUARY 2018

9:30 am till 5:00pm

Held at the Darwin Office - 1/70 Cavenagh Street, Darwin

This meeting is open to the public excluding confidential
Council business.

Agenda available by the 19 January 2018 please contact
Manager Corporate on <mailto:info@westdaly.nt.gov.au>
or phone: 08 8901 3920

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AGENDA

West Daly Regional Council Meeting

9:30AM, Wednesday 24 January 2018

WEST DALY REGIONAL COUNCIL REGIONAL OFFICE
1/70 Cavenagh Street, Darwin

Present

Apologies

Disclosure of interest – Councillors and Staff

Confirmation of Minutes

Council Meeting - 13 December 2017 3

Call for Items of General Business

Reports to Council

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General Business

Confidential – Nil

Next Meeting – 21 February 2018

Meeting closed at _____ .

MINUTES OF THE COUNCIL MEETING HELD IN THE DARWIN
OFFICE ON WEDNESDAY, 13 DECEMBER 2017 AT 9:30AM

Mayor Wilson opened the meeting at 9:47am and welcomed all in attendance

PRESENT

| | |
|--------------|----------------|
| Mayor | John Wilson |
| Deputy Mayor | Terry Sams |
| Councillor | Mark Martin |
| Councillor | Wally Minjin |
| Councillor | Ralph Narburup |

STAFF

| | |
|---------------------------|--------------------|
| Chief Executive Officer | Shaun Hardy |
| Manager Governance | Rebecca Purser |
| Regional Services Manager | Steve Horton |
| Regional Services Manager | Michael Fitisemanu |
| Regional Services Manager | Glenn Parker |

GUEST

| | |
|--------------------------|---------------|
| Staff for Warren Snowden | |
| Member for Lingiari NT | Stuart McGill |

APOLOGIES AND LEAVE OF ABSENCE

| | |
|------------|--------------------|
| Councillor | Mark Tunmuck-Smith |
|------------|--------------------|

DISCLOSURES OF INTEREST – COUNCILLORS AND STAFF

There were no declarations of interest at this Council Meeting.

CONFIRMATION OF MINUTES

Minutes of the Council Meeting held on 30 November 2017; Local Authority Meeting Wadeye 8 December 2017, Local Authority Meeting Palumpa 7 December 2017 and Local Authority Meeting Peppimenarti 6 December 2017.

182/2017RECOMMENDATION:

That the minutes be taken as read and be accepted as a true record of the Meeting.

Moved: Cr. Minjin
Seconded: Cr. Martin
Resolution: Unanimously

REPORTS AND PRESENTATIONS TO COUNCIL

9:50am – The following persons from Menzies School of Health joined the meeting:

Bianca Middleton – Paediatrician
Rebecca Pincus - Study Coordinator
Ada Parry – Cultural Advisor

1) Menzies School of Health - Optimising Rotavirus Vaccination in Aboriginal Children (ORVAC)

Bianca Middleton conducted a power point presentation regarding the Rotavirus Vaccination in Aboriginal infants. Currently infants receive two vaccinations however Rotavirus is still prevalent in the communities. Menzies School of Health wish to conduct a study on whether a third booster vaccination will be effective in eradicating Rotavirus in Aboriginal infants.

18 **Motion:**

3/2

01 **1. That Council approves the Menzies School of Health to conduct an**
7 **ORVAC study in the Wadeye Community.**

Moved: Deputy Mayor Sams
Seconded: Cr. Martin
Resolution: Unanimously

10:15am – Bianca Middleton, Rebecca Pincus and Ada Parry left the meeting at the conclusion of the presentation.

10:15am – Paul Henderson from Project Sea Dragon joined the meeting.

2) Presentation - Project Sea Dragon

Paul Henderson informed the Council of Project Sea Dragon and the employment opportunities for local Indigenous people that the project will bring. Construction will be in the Dry Season 2018 with Stage 1 production to commence in 2019. Councillors have indicated that they would like to visit the Cardwell prawn farm for comparative purposes and Mr Henderson will make inquiries in this regard. Councillors have also requested that a joint stakeholder meeting in Wadeye be arranged in the Dry Season and for Project Sea Dragon to attend and advise all stakeholders of the project and possible employment opportunities.

18 **Motion:**

4/2

01 **1. That Council notes the presentation on Project Sea Dragon.**
7

Moved: Deputy Mayor Sams
Seconded: Cr. Narburup
Resolution: Unanimously

10:39am – Paul Henderson left the meeting at the conclusion of discussions.

3) Chief Executive Officer's Report

CEO spoke to his written report. Matters to note were that given the AFL grand final was such a success, Council will continue to support community events. Clarification was provided to the Councillors with regards to homeland funding, particularly HEA and SPG – the funds are for specific items only and there are no administration fees

deducted from the funding. RSM Peppi raised the question if it was possible that pay day could be changed to Friday as staffing is a major issue with staff AWOL after pay day. CEO will make inquiries with CouncilBiz for options regarding pay day and will present to Council at next Council meeting.

18
5/2
01
7

Motion:

1. That Council note the report from the Chief Executive Officer.

Moved: Deputy Mayor Sams
Seconded: Cr. Martin
Resolution: Unanimously

11:41am - The following persons from Yingwati Pty Ltd joined the meeting:

Kim Hill – Yingwati Managing Director
John Halkitis – Director Halkitis Brothers/Yingwati
Theo Rapp – Yingwati Civil and Construction Manager

4) Yingwati Pty Ltd - Power Point Presentation

Kim Hill presented Council with an overview of Yingwati and the services they can offer to West Daly Regional Council.

18
6/2
01
7

Motion:

1. That Council notes the presentation from Yingwati Pty Ltd

Moved: Cr. Martin
Seconded: Deputy Mayor Sams
Resolution: Unanimously

12:09pm – Stuart McGill left the meeting

12:25pm – Kim Hill, John Halkitis and Theo Rapp left the meeting at the conclusion of the presentation.

12:25pm – Mayor Wilson closed the meeting for lunch

1:22pm – Mayor Wilson re-opened the meeting.

1:22pm – The following persons from BCA National joined the meeting:

Jill Newlands – Quality delivery process and training
Chris Stevens – Business and financial management
Bruce Callaghan – Governance

5) BCA National - Power Point Presentation

Jill Newland conducted presentation on the National Aboriginal and Torres Strait Islander Flexible Aged Care (NATSIFAC) Standards and the Commonwealth Home Support Program (CHSP). Information and reporting requirements for NATSIFAC Standards and CHSP Standards were delivered to Council.

Chris Stevens advised the Council on the Thamarrurr Aged Care Services sources of revenue and its obligations in meeting funding body financial requirements. Mr Stevens also advised that the Minister has recently announced that all site visits regarding quality reviews will be unannounced.

Bruce Callaghan addressed the Council with regards to good governance.

It was noted that an Aged Care Strategic Plan will be developed for presentation to Council at its February 2018 Meeting.

18
7/2

Motion:

01
7

- 1. That Council receives and notes the information provided by BCA National.**

Moved: Cr. Narburup

Seconded: Deputy Mayor Sams

Resolution: Unanimously

2:12pm – Jill Newland, Chris Stevens and Bruce Callaghan left the meeting at the conclusion of presentation and discussions.

6) Draft CouncilBiz Constitution

18
8/2

Motion:

01
7

- 1. That Council endorses the revised CouncilBiz Constitution.**

Moved: Cr. Sams

Seconded: Cr. Narburup

Resolution: Unanimously

7) Financial Report - November 2017

CEO spoke to the written report provided by the Senior Financial Consultant. Matters to note were that all current underspends are planned to be fully spent by end June 2018. Deputy Mayor Sams queried whether an upgrade of the Emu Point Oval could be funded through Local Authority funds allocated to the Wadeye Local Authority (Thamarrurr/Pindi Pindi Ward).

ACTION: RSM to seek quotes for upgrade of Emu Point oval for next Wadeye Local Authority meeting.

18
9/2

Motion:

01
7

- 1. That Council receives and notes the financial report for November 2017.**

Moved: Cr. Narburup

Seconded: Cr. Martin

Resolution: Unanimously

8) CCTV Camera Installation – Wadeye

Council declines to accept the proposal from NTPFES at this stage until further information as to actual costs is provided and considered reasonable and affordable.

19
0/2

Motion:

01
7

- 1. That Council receives and notes the information regarding the NTPFES proposal to install CCTV cameras in Wadeye.**

Moved: Cr. Narburup
Seconded: Deputy Mayor Sams
Resolution: Unanimously

9) Variation No.1 of 2017-18 Municipal and Essential Services, Housing Maintenance Services and Homelands Jobs Funding Agreement

19 Motion:

1/2

01

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1. That Council approves the use of the common seal on Funding Agreement Variation No.1 of 2017-2018 Municipal and Essential Services, Housing Maintenance Services and Homelands Jobs from Department of Housing and Community Development

Moved: Cr. Martin
Seconded: Cr. Narburup
Resolution: Unanimously

10) Local Authority Projects and Action Items Update

Councillors were advised that Victims of Crime Remote Communities Program (VoCNT) grant of \$10,000.00 per community has been approved in principle for speed humps and lighting. The following projects have been recommended by Council for submission to VoCNT:

Wadeye – Solar Lights

Palumpa – Speed Humps

Peppimenarti – Speed Humps

19 Motion:

2/2

01

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That Council approves the following recommendations from the Local Authority Peppimenarti:

1. An amount of \$11,044.00 for the purchase and installation of two (2) sheltered picnic areas in front of the Council office.

2. An amount of \$6,763.89 for the purchase and installation of a Solar Light at Emu Point from Wadeye Local Authority funding.

3. An amount of \$5,455.00 for the purchase and installation of one (1) picnic bench for the clinic waiting area in the garden.

4. That Council approves the nomination received from Nathan Ahwon-Wilson as a Local Authority Member for Peppimenarti.

That Council approves the following recommendations from the Local Authority Palumpa:

1. An amount of \$1,500.00 to cover costs of food drinks, gloves, rubbish bags and prizes for children.

2. The purchase of a Solar Light for the rear access point to the Community at a cost of \$6,439.89.
3. The purchase of Park Benches for Community use at a cost of \$11,044.00 which includes freight from Victoria to Darwin.
4. The purchase of three Rubbish Bins for the WIFI area at a cost of \$4,350.00 plus GST.

That Council approves the following recommendations from the Local Authority Wadeye:

1. An amount of \$4,057.00 for the installation of one Sentinel 50 LED light outside Manthathpe Store.
2. An amount of \$9,822.20 for the installation of a pedestrian crossing in front of Manthathpe Store.

An amount of \$12,694.00 per unit for the installation of 6 calming wombats around Wadeye, Nilinh and Manthathpe.

Council further approves under the Victims of Crime Remote Communities Grant of \$10,000.00 per community, speed humps for Palumpa and Peppimenarti and solar street lighting for Wadeye.

Moved: Deputy Mayor Sams
 Seconded: Cr. Minjin
 Resolution: Unanimously

COMMUNITY REPORTS

11) Regional Services Manager's Report - Palumpa

Regional Services Manager Palumpa spoke to his written report.

19 3/2 01 7 Motion:

1. That Council receives and notes the Regional Services Manager's report.

2. That Council accepts the recommendation to dispose of the former Sport and Recreation vehicle (NT registration CA-23-PO) and have it removed from the asset register

Moved: Cr. Narburup
 Seconded: Deputy Mayor Sams
 Resolution: Unanimously

12) Regional Services Manager's Report - Wadeye

Regional Services Manager Wadeye spoke to his written report. Matters to note were requests from Councillors that barriers on either side of recently installed speed humps were required to stop people driving around them. Quotes for a suitable vehicle with

relevant fit out for aged care requirements be sourced.

19 **Motion:**

4/2

01 **That Council Council receives and notes the Regional Services Manager's**
7 **report.**

2. That Council accepts the recommendation that the Aged Care Mercedes bus (NT registration CA-35-YD) be sent to Graysonline for auction and have it removed from the asset register.

Moved: Cr. Martin

Seconded: Cr. Minjin

Resolution: Unanimously

13) Regional Services Manager's Report - Peppimenarti

Regional Services Manager spoke to his written report. Matters to note were that the refurbishment of the old BRACS building for the Community Night Patrol office are in the vicinity of \$20,000.00 and in excess of available budget. Grants Manager to investigate the possibility of a Special Purpose Grant.

19 **Motion:**

5/2

01 **1. That Council receives and notes the Regional Services Manager's**
7 **Report.**

Moved: Cr. Minjin

Seconded: Cr. Narburup

Resolution: Unanimously

14) Night Patrol Manager's Report

Regional Services Manager from Wadeye spoke to the written report provided by the Night Patrol Manager.

19 **Motion:**

6/2

01 **1. That Council receives and notes the Night Patrol Manager's report**
7

Moved: Cr. Minjin

Seconded: Cr. Narburup

Resolution: Unanimously

GENERAL BUSINESS

Mayor Wilson raised concern over potential hazard regarding houses at Fossil Head. The houses are currently unsafe as wires from the lighting in the ceiling are exposed and with water leaking through the roof when raining may cause possible injury. It was noted that the exposed wires were not recorded on the Homelands Servicing Report however given the urgency of the repairs, this matter would be given priority.

Homeland service and delivery plans are currently being developed with health and safety issues being first priority, second priority, third priority and so forth. As Council does not employ either an electrician or a plumber, quotes will be sourced where applicable.

CEO advised that there are 5 graders on the ground at the moment on outstation roads with expected completion by next week and that an electrician would be engaged for immediate rectification of the electrical wiring hazards at Fossil Head.

DECISION TO MOVE TO CLOSED SESSION

RECOMMENDATION:

Members of the press and public be excluded from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld. This action is taken in accordance with Section 65(2) of the *Local Government Act* as the items lists come within the following provisions:-

15 Organisational Chart - *The report will be dealt with under Section 65(2) (a) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.*

16 Palumpa Station Rates - *The report will be dealt with under Section 65(2) (b) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the personal circumstances of a resident or ratepayer.*

17 Delegations Register - *The report will be dealt with under Section 65(2) (a) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.*

The meeting closed at 3:30pm.

THIS PAGE AND THE PRECEEDING 7 PAGES ARE THE MINUTES OF THE Meeting of Council HELD ON Wednesday, 13 December 2017 AND CONFIRMED _____ .

WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 1

Prepared by **Shaun Hardy, Chief Executive Officer**

National Disability Insurance Scheme

Purpose

Information about the National Disability Insurance Scheme to be presented to Council by the National Disability Insurance Agency.

Background

The National Disability Insurance Scheme (NDIS) is the new way of providing support for Australians with disability, their families and carers. The NDIS will provide about 460,000 Australians under the age of 65 with a permanent and significant disability with the reasonable and necessary supports they need to live an ordinary life.

The NDIS gives all Australians peace of mind that if their child or loved one is born with or acquires a permanent and significant disability they will get the support they need. The NDIS supports people with disability to build skills and capability so they can participate in the community and employment.

The NDIS helps people with disability to:

- **Access mainstream services and supports**

These are the services available for all Australians from people like doctors or teachers through the health and education systems. It also covers areas like public housing and the justice and aged care systems.

- **Access community services and supports**

These are activities and services available to everyone in a community, such as sports clubs, community groups, libraries or charities.

- **Maintain informal support arrangements**

This is help people get from their family and friends. It is support people don't pay for and is generally part of most people's lives.

- **Receive reasonable and necessary funded supports**

The NDIS can pay for supports that are reasonable and necessary. This means they are related to a person's disability and are required for them to live an ordinary life and achieve their goals.

Assistance from the NDIS is not means tested and has no impact on income support such as the Disability Support Pension and Carers Allowance.

Impact for Council

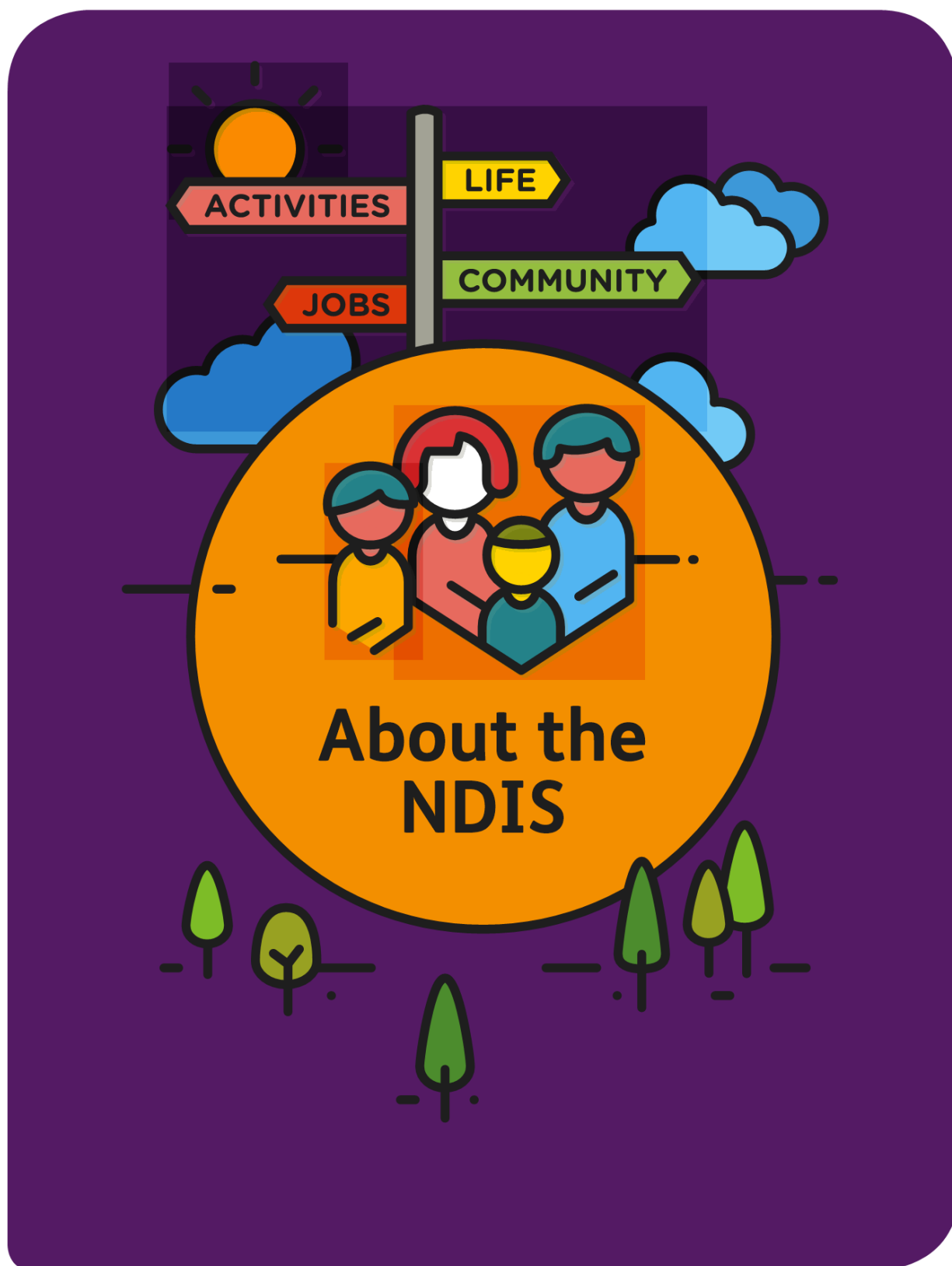
Subject to a detailed business case assessment, the National Disability Insurance Scheme may present service delivery opportunities for Council.

Recommendation

1. That Council notes the information about the National Disability Insurance Scheme presented by the National Disability Insurance Agency.

Attachments

- 1** NDIS Overview
- 2** NDIS Provider



[ndis.gov.au](https://www.ndis.gov.au)



The National Disability Insurance Scheme (also called the NDIS) is the new way of providing disability support.

The NDIS will provide all Australians under the age of 65 who have a permanent and significant disability with the reasonable and necessary supports they need to enjoy an ordinary life.



The NDIS will help people with disability achieve their goals. This may include greater independence, community involvement, employment and improved wellbeing.



As an insurance scheme, the NDIS takes a lifetime approach, investing in people with disability early to improve their outcomes later in life.



The NDIS also provides people with disability, their family and carers with information and referrals to existing support services in the community.



By 2019, the NDIS will support about 460,000 Australians with disability.



Can I access the NDIS?

To become an NDIS participant a person must:

- ✓ Have a permanent disability that significantly affects their ability to take part in everyday activities;
- ✓ Be aged less than 65 when they first enter the NDIS;
- ✓ Be an Australian citizen or hold a permanent visa or a Protected Special Category visa; and
- ✓ Live in Australia where the NDIS is available.

The NDIS is being introduced progressively around Australia from 1 July 2016.

Can I still receive support if I do not meet the access requirements for the NDIS?

A person does not have to be an NDIS participant to receive support from the NDIS.



The NDIS will connect people with disability, their families and carers, including people who are not NDIS participants, to disability and mainstream supports in their community.

To find out more about information, links and referrals to community and mainstream support services visit www.ndis.gov.au or call 1800 800 110.

ndis.gov.au





When will the NDIS be available in my area?

The NDIS began in a number of trial sites around Australia from July 2013.

The NDIS is being rolled out gradually around the rest of Australia from 1 July 2016.

The NDIS is being introduced in stages around Australia to ensure it is successful and sustainable because it is a major change. Your existing supports will remain in place until the NDIS is available in your area.

People will enter the NDIS differently depending on where they live, how old they are and the type of support they currently receive. In some states and territories, the NDIS will be rolled out by area while in others people will enter by age groups.

To find out when the NDIS is coming to your area visit www.ndis.gov.au or call 1800 800 110.



Why is the NDIS important?

Why do we need the NDIS?

People with disability have the same right as other Australians to determine their best interests and to have choice and control over their lives.

The NDIS recognises that everyone's needs and goals are different.

The NDIS provides people with individualised support and the flexibility to manage their supports to help them achieve their goals and enjoy an ordinary life.



The NDIS replaces a disability system that was unfair and inefficient with a new, national system that is world-leading, equitable and sustainable.

This provides certainty and consistency for people with disability, their families and carers.

Australians will now have peace of mind that if their child or loved one is born with or acquires a significant disability that is likely to be with them for life they will get the support they need, when they need it.

Why an insurance scheme?

The NDIS is social insurance, not welfare.

As an insurance scheme, the NDIS takes a lifetime approach to support, investing in people with disability early to improve their outcomes later in life.



ndis.gov.au





Who is delivering the NDIS?

The National Disability Insurance Agency (NDIA) is the independent Commonwealth government agency responsible for implementing the NDIS.

The NDIA:

- Helps empower and inform people with disability to be confident consumers.



- Provides information and referrals, links to services and activities, individualised plans and where necessary, funded supports to people over a lifetime.



- Provides service providers with clarity and transparency so they can grow their business and respond to need.



- Raises community awareness and encourages greater inclusion and access for people with disability to mainstream services, community activities and other government initiatives.



The NDIA is partnering with the Commonwealth, State and Territory governments and well known community organisations to deliver the NDIS in your local area.

For more information about the NDIS please contact:

www.ndis.gov.au

National Disability Insurance Agency



Telephone 1800 800 110



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For people who need help with English



TIS: 131 450

For people with hearing or speech loss



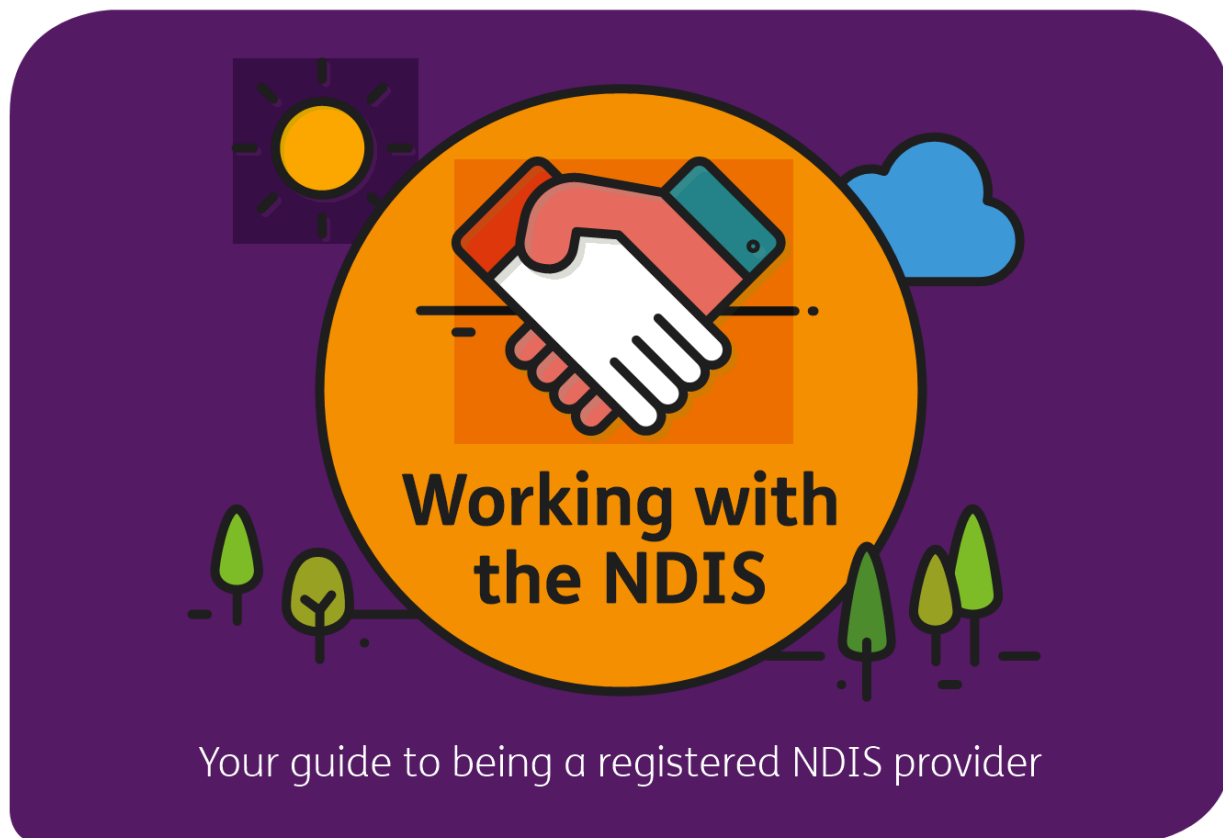
TTY: 1800 555 677



Speak and Listen: 1800 555 727

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The National Disability Insurance Scheme (also called the NDIS) is a new way of providing disability support.

The NDIS will provide all Australians under the age of 65 who have a permanent and significant disability with the reasonable and necessary supports they need to enjoy an ordinary life.

The NDIS began with some trial sites around Australia from July 2013. It will be rolled out gradually around the rest of Australia from 1 July 2016. The NDIS is being introduced in stages around Australia



to ensure it is successful and sustainable. People who are eligible for NDIS support are called participants.

Each participant has their own NDIS plan that identifies the outcomes they wish to achieve, the supports that will be funded by the NDIS and other supports the person requires. People with disability will choose the providers they engage and can change providers at any time.



ndis.gov.au



Your guide to being a registered NDIS provider



What is a registered provider?

Registered providers are individuals or organisations that are registered with the NDIA to deliver a support or a product to a participant in the NDIS.

The NDIS will be rolled out gradually around Australia from 1 July 2016. People with disability will continue to receive supports from the Commonwealth, State and Territory governments until the NDIS is rolled out in their area.

1



Getting ready

To get ready for the registration process potential providers can start reviewing the Provider Toolkit on our website including the NDIS Terms of Business and price guides. It is important at this stage to determine any conflict of interest and consider a value proposition for NDIS participants.

Providers also need to:

- Determine how they will market their service to participants
- Engage with participants as clients (customers)
- Understand the participant's goals, preferences and objectives.

1 2 3 7



Registered NDIS provider

Once a provider is registered they can start marketing their services and engaging with NDIS participants to understand their goals, preferences and objectives.

1

2

3

4



Can I provide supports?

To register with the NDIS, providers need to consider their suitability to provide services in the NDIS marketplace and ability to meet Quality and Safeguards requirements.

Some of the questions to consider include:

- Where do you want to provide supports?
- What are the Quality and Safeguards requirements for those areas?
- Are you registered with your National Body and do you have appropriate qualifications?
- What types of services would you provide and to who?

2 4



Getting registered

To register as a provider you need to:

- Complete the PRODA authentication process and obtain a **myplace** account
- Submit an intent to register
- Select the registration groups to register for
- Read and sign the Declaration of Suitability; and
- Provide supporting evidence and documentation.

1 2 4 8 10



Provider Toolkit

The Provider Toolkit contains modules to guide providers through these steps. These symbols **1** **3** indicate the relevant module in the toolkit.



Managing your registration

Providers can manage their registration and update their details through **myplace**. The NDIS may undertake annual compliance checks of your records.

3 **7** **11**

Create a service agreement

Once the provider has connected with a participant, a service agreement should be created to ensure that the participant and provider have an agreed set of expectations of what supports will be delivered and how they will be delivered.

1 **5**

Create a service booking

A service booking is the way a participant engages with their chosen provider(s) online via **myplace**. A service booking nominates the type of support, dates of support, and funding to be allocated to a provider.

1 **6** **11**

Provide supports

Provider delivers supports as outlined in their service booking(s) and agreement(s) and maintains records of these.

3 **7** **11**

Close service booking (only if plan completed)

Complete and close the service booking with the participant.

6 **11**

Track outcomes

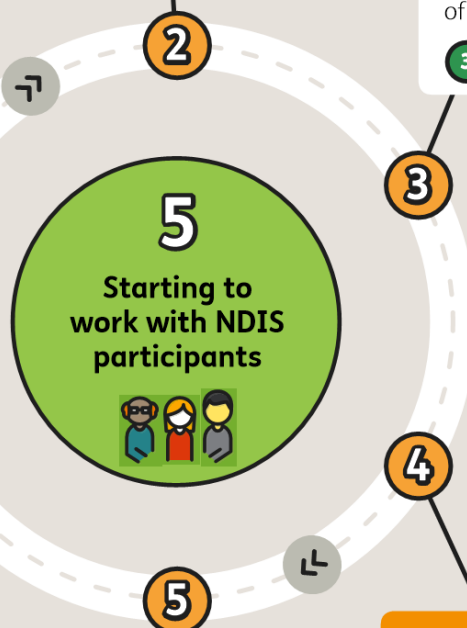
Track participant's progress against their goals.

Payments

Submit a payment request within 28 days of service delivery.

Receive payment from NDIS in two business days.

3 **7** **11**





Benefits of working with the NDIS

By 2019, the Scheme will support about 460,000 Australians with disability and invest \$22 billion a year in services and equipment. There are significant growth opportunities for providers who respond to this new demand. Benefits of working with the NDIS include:

- Helping participants achieve their goals
- Being part of a vibrant, innovative and competitive marketplace
- Enjoying new business opportunities
- Online systems
- Fast payment processing



Types of supports funded under the NDIS

For a support to be funded it needs to be reasonable and necessary and be linked to an outcome in a participant's plan.

Supports must be related to the participant's disability and help them to reach their goals. They must help a participant to build the skills they need to live the life they want, including opportunities to work, further their education, volunteer or learn something new.

This may include undertaking activities or funding equipment aimed at increasing their independence, inclusion, and social and economic participation.

The funding model that underpins the NDIS is designed to be flexible and to allow service innovation. Importantly, the supports delivered will be chosen, and paid for out of an individually allocated budget to each participant.

More information

Resources and the Provider Toolkit are available at www.ndis.gov.au/providers to help providers understand the NDIS market and guide them through the registration process.

www.ndis.gov.au/providers

National Disability Insurance Agency



Telephone 1800 800 110



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TTY: 1800 555 677



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ndis.gov.au





WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 2

Prepared by **Shaun Hardy, Chief Executive Officer**

Department of Prime Minister and Cabinet - Information and Updates

Purpose

Information and updates to be presented to Council by the Department of Prime Minister and Cabinet.

Background

On behalf of Council, an invitation was extended to the Department of Prime Minister and Cabinet (Darwin Regional Office) to meet with Council for a general discussion, information and updates regarding:

- Indigenous Advancement Strategy and next steps;
- Aboriginals Benefit Account upcoming grant round;
- Collaborative partnership opportunities including Council and local associations;
- Community Night Patrol agreement and current activities; and
- Any other issues PM&C would like to raise with Council.

Impact for Council

The Department of Prime Minister and Cabinet is one of Council's key stakeholders and funding agencies.

Recommendation

- 1. That Council notes the information and updates presented by the Department of Prime Minister and Cabinet.**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 3

Prepared by **Shaun Hardy, Chief Executive Officer**

Chief Executive Officer's Report

Purpose

The purpose of this report is to update progress on Council activities and inform about issues relevant to the governance and management of Council.

Background

Regional Plan and Budget 2017-18

Council's Regional Plan and Budget 2017-18 sets out the goals and strategies for what we want to achieve during the 2017-18 financial year.

A mid-year review of Council's Regional Plan and Budget 2017-18 is currently underway and a report will be presented at Council's February 2018 meeting.

Community Development

Community consultation regarding a Community Justice Agreement was held on 20 December 2017 at the Wadeye Court House Meeting Room. Following a request by senior men present at the meeting, the Department of the Chief Minister has requested access to Council's Meeting Room for future meetings. The Department confirmed that the agreement is for the Thamurrurr region.

Council's views on local Aboriginal associations' use of Council facilities for meetings across communities, and the application of charges, are sought.

It is recommended that Council continues to support community events including the Wadeye Festival 2018, NAIDOC Day in our main communities of Wadeye, Palumpa and Peppimenarti, and the Wadeye AFL 2018 Finals.

A joint meeting between Council, Thamurrurr, Mutchirr, Deewin Kurim and other stakeholders is being arranged for March 2018. Council's views on agenda items for this meeting are sought.

An Australian Citizenship Ceremony planned to be hosted by Council at Wadeye on 26 January 2017 (Australia Day) is the subject of a separate Agenda Item.

Local Authorities

Council has held three successful rounds of Local Authority meetings for 2017-18 following meetings held in Wadeye, Palumpa and Peppimenarti in December 2017. Quotations for new local projects are currently being sought.

Progress with Local Authority local projects is the subject of a separate Agenda Item.

In line with requests for meetings with the Department of Housing and Community Development on housing matters, community meetings have been held in Peppimenarti and Palumpa, and a further meeting is being arranged in Wadeye.

Homelands

Council's assessment visits to each Homeland and residents' input were completed in late October 2017 and early November 2017. The results of the Homelands assessments and recommended works were collated into a consolidated report, which is being used to complete Service Delivery Plans.

Quotations are being sought where required and works programs are being implemented within the budget allocations for each Homeland. Roads maintenance grading has been completed for Homelands serviced from Peppimenarti (eg Delye, Uminyuluk, Mulingi, Wudaduk, Perreder) and commenced for those serviced from Wadeye (eg Fossil Head, Kuy).

Homelands Extra Allowance applications for additional funding are being prepared, based on the recent assessments and recommendations.

An internal Homelands Workshop for Council is planned for February 2018 to program works for full expenditure of grant funding by end-June 2018.

Roads

A Local Roads Workshop is being arranged for March 2018 to prioritise Council's roads and 2017-18 Budget preparations. The workshop will include Councillors and other relevant stakeholders. The results from the workshop will determine Council's roads maintenance program and Budget allocations.

Waste Management

Council has undertaken a range of clean-up activities in each community as part of preparations for the cyclone season and potential flooding events.

Following assessment reports and recommendations from the Big Rivers Waste Management Coordinator, Council is developing a grant application under the Building Better Regions program for upgrades to the Wadeye, Palumpa and Peppimenarti waste management facilities.

The Big Rivers Waste Management Committee (through Katherine Town Council) has awarded the scrap metal collection tender to Sims Metal. The scrap metal collection of car bodies, whitegoods and other hard waste will commence in the West Daly region as soon as weather permits heavy vehicle roads access in early 2018. The next meeting is scheduled for 1 February.

Aged Care

The Thamurrurr Aged Care facility in Wadeye continues to move forward positively in staffing capacity and service delivery as evidenced in ongoing reviews by the Aged Care Quality Agency. The most recent assessments have found all key expected outcomes to be Met for both residential (NATSIFACP) and community care (CHSP), which is a great achievement.

Council's support providers, BCA National and CareLynx, are providing assistance with management, procedures, reporting and clinical monitoring.

Staffing

The negotiations for Council's first ever Enterprise Agreement concluded with a second successful meeting held on 5 December 2017 with staff and union representatives. The revised draft Enterprise Agreement included a 2 per cent pay increase on commencement and then again in July in each of the 3 years. The Agreement included enhanced leave provisions and revised Remote Locality Allowance for those eligible of \$3,000 per annum (lump sum option).

On Monday 18 December 2017, a resounding majority of Council staff (97 per cent) voted Yes to the Enterprise Agreement which, subject to the Fair Work Commission's approval, result in West Daly negotiating its first ever Enterprise Agreement, with all staff working under the same terms and conditions.

The Director Council and Community Services –Wadeye position has been completed with Regional Services Manager Palumpa, Steve Horton, the successful applicant. Steve will transfer to the position late January 2018.

Glenn Parker will transfer from Peppimenarti to the Regional Services Manager Palumpa in late January 2018 and Scott Page will return to his position of Night Patrol Manager. The Regional Services Manager Peppimenarti position will be filled as soon as possible.

The Manager Aged Care – Wadeye position has been filled by Gail Dodson, Aged Care Clinical Coordinator – Wadeye filled by Julie Bamford, Mechanic – Wadeye filled by Aaron Healey and Supervisor Civil – Wadeye filled by Damien Opel. All positions will commence in January and February 2018.

Stakeholder Meetings

For the period mid December 2017 to mid January 2018, I have undertaken external stakeholder meetings regarding the following:

AG – Prime Minister and Cabinet
AG – Health– Aged Care
AG – National Disability Insurance Agency
BCA National – Aged Care
CareLynx – Aged Care
CouncilBiz
Davidson Workplace Solutions – Enterprise Agreement
GHD Consulting – Engineers
NTG – Chief Minister – Regional Network
NTG – Housing and Community Development
NTG – Infrastructure, Planning and Logistics
SeaFarms – Project Sea Dragon
Thamurrurr Development Corporation

Impact for Council

For information.

Recommendation

- 1. That Council note the Chief Executive Officer's report.**

Attachments

There are no attachments for this report.

WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 4

Prepared by **Ramesh Pudasaini, Senior Financial Consultant**

Financial Report - Dec 2017

Purpose

To provide financial information for the month of December 2017 by providing information on issues related to cash ratio, cash and bank balance, income and expenses of Core and Agency funded programs, variance analysis and information on large debtors and creditors.

Background

In conjunction with WDRC, CouncilBiz is responsible for preparing the council's budget and overseeing all accounting procedures including accounts payable, accounts receivable and rates receivable, cash and bank administration, procurement, grants supervision, budget monitoring and all other necessary functions to run day to day financial activities of the council.

Financial Overview

| | Dec-17 | | Nov-17 | | Variance | |
|-----------------------------------|-----------|--|-----------|--|----------|-----------|
| <u>Current Assets</u> | | | | | | |
| Cash & Bank | 9,133,518 | | 8,931,275 | | 202,243 | Increased |
| Receivable | 353,948 | | 364,092 | | (10,144) | Decreased |
| <u>Current Liabilities</u> | | | | | | |
| Staff Liability | 300,594 | | 336,426 | | (35,832) | Decreased |
| Trade & Other Liability | 75,890 | | 50,161 | | 25,729 | Increased |
| Unspent Grants (tied fund) | 5,905,809 | | 5,891,781 | | 14,028 | Increased |
| PO Commitment (tied fund) | 225,987 | | 253,541 | | (27,554) | Decreased |

| <u>Financial Snapshot</u> | Dec-17 | Monthly Average | Nov-17 | Monthly Average | Variance | |
|----------------------------------|------------|-----------------|------------|-----------------|----------|-----------|
| Income | 12,081,108 | 2,416,222 | 11,148,066 | 2,229,613 | 933,042 | Increased |
| <u>Expenses</u> | | | | | | |
| Expenses - Staff | 2,930,542 | 586,108 | 2,379,002 | 475,800 | 551,540 | Increased |
| Expenses - Councillors | 119,075 | 23,815 | 91,778 | 18,356 | 27,297 | Increased |
| Expenses - Others | 3,030,847 | 606,169 | 2,347,168 | 469,434 | 683,679 | Increased |

| Non Current Assets | Fair Value | Acc. Dep | Net Value |
|---------------------------|-------------------|------------------|-------------------|
| Buildings | 21,056,212 | 4,444,410 | 16,611,802 |
| Road Infrastructures | 3,377,270 | 1,432,531 | 1,944,739 |
| Plant & Equipment | 1,424,279 | 918,676 | 505,603 |
| Structures | 412,156 | 181,371 | 230,785 |
| Furniture & Fittings | 85,213 | 61,583 | 23,630 |
| Motor Vehicle | 1,292,432 | 865,849 | 426,583 |
| Site Improvements | 1,750,853 | 708,998 | 1,041,855 |
| Total | 29,398,415 | 8,613,418 | 20,784,997 |

Cash and Short Term Deposits

| | Dec-17 | Nov-17 | Variance |
|-------------|---------------|---------------|-----------------|
| Cash & Bank | 9,133,518 | 8,931,275 | 202,243 |

Cash on hand at the end of December 2017 was \$9,133,518 and is the equivalent of 11 months cash capacity based on average year to date payments of \$817k to suppliers, councillors and employees (excluding average depreciation of \$196k).

Out of total cash & bank, \$5m has been deposited in short term deposit for higher interest rate.

| Product | Actual Balance | Available Balance | Interest Rate | Maturity |
|--------------------|-----------------------|--------------------------|----------------------|-----------------|
| Fixed Term Deposit | \$1,000,000.00 | \$0.00 | 2.28% | 9/04/2018 |
| Fixed Term Deposit | \$1,000,000.00 | \$0.00 | 2.28% | 28/03/2018 |
| Fixed Term Deposit | \$500,000.00 | \$0.00 | 2.37% | 6/04/2018 |
| Fixed Term Deposit | \$500,000.00 | \$0.00 | 2.35% | 20/03/2018 |
| Fixed Term Deposit | \$1,000,000.00 | \$0.00 | 2.32% | 14/05/2018 |
| Fixed Term Deposit | \$1,000,000.00 | \$0.00 | 2.30% | 26/02/2018 |

Current Ratio

The current ratio identifies the Council's ability to meet short term financial obligation.

| Current Ratio - Dec 2017 | | 1.48 | |
|---------------------------------|------------------|----------------------------|------------------|
| Current Assets | | Current Liabilities | |
| Cash & Bank | 9,133,518 | Payables - Trades | 22,016 |
| Receivable | 314,481 | Payables - Others | 53,874 |
| Prepayments | 39,467 | Payable Funding Agency | |
| Less: | | Add: | |
| Staff Liability | 300,594 | Unspent Tied Grants | 5,905,809 |
| | | (Agency & Core) | |
| | | Commitment Amounts | 225,987 |
| | 9,186,872 | | 6,207,686 |

| | | | |
|---------------------------------|------------------|----------------------------|------------------|
| Current Ratio - Nov 2017 | | 1.45 | |
| | | | |
| Current Assets | | Current Liabilities | |
| Cash & Bank | 8,931,275 | Payables - Trades | 39,969 |
| Receivable | 338,167 | Payables - Others | 10,192 |
| Prepayments | 25,925 | Payable Funding Agency | |
| Less: | | Add: | |
| Staff Liability | 336,426 | Unspent Tied Grants | 5,891,781 |
| | | (Agency & Core) | |
| | | Commitment Amounts | 253,541 |
| | 8,958,941 | | 6,195,483 |

Unspent grants at the end of the month are \$5.9m and all related to various tied funds.

Note: While calculating current ratio; unspent grant (tied only) and commitment amount has been add back as liability.

Receivables / Debtors

Total receivable amount at the month end of December 2017 is \$354k.

| Receivable | Dec-17 | Nov-17 |
|-------------------------|----------------|----------------|
| Receivables P & R Rates | 92,189 | 93,996 |
| Receivables Trade | 145,510 | 142,458 |
| Accrued Income | 13,872 | 12,204 |
| Inventory - Fuel | 32,752 | 38,336 |
| Receivables Others | 30,158 | 51,173 |
| Prepayments General | 39,467 | 25,925 |
| Total | 353,948 | 364,092 |

Accrued Income is related to Interest Income and receivable others related to rental bond deposit, GST and workers compensation claim.

Trade Debtors Age Analysis

The table below compares aged analysis of current, 30 days, 60 days and 90 days for the month of December 2017.

| Trade Debtor's Account - Age Analysis | Dec-17 | Nov-17 |
|--|----------------|----------------|
| Unapplied | (709,839) | (177,064) |
| Current | 730,847 | 238,947 |
| Over 30 days | 57,260 | 13,754 |
| Over 60 days | 11,365 | 11,997 |
| Over 90 days | 55,877 | 54,825 |
| Total | 145,510 | 142,459 |

Creditors / Payables

As at end of December 2017, total payable amount outstanding is \$376k, the detail break down is listed below;

| Payables | Dec-17 | Nov-17 |
|--|----------------|----------------|
| Payables - Employees (Leave Provision) | 300,594 | 336,426 |
| Payables - Trades | 22,016 | 39,969 |
| Payables - Others | 53,874 | 10,192 |
| Payables - Funding Agency (Grants) | - | - |
| Total | 376,484 | 386,587 |

Payable Employees figure is made of provision for Annual Leave and Long Service Leave.

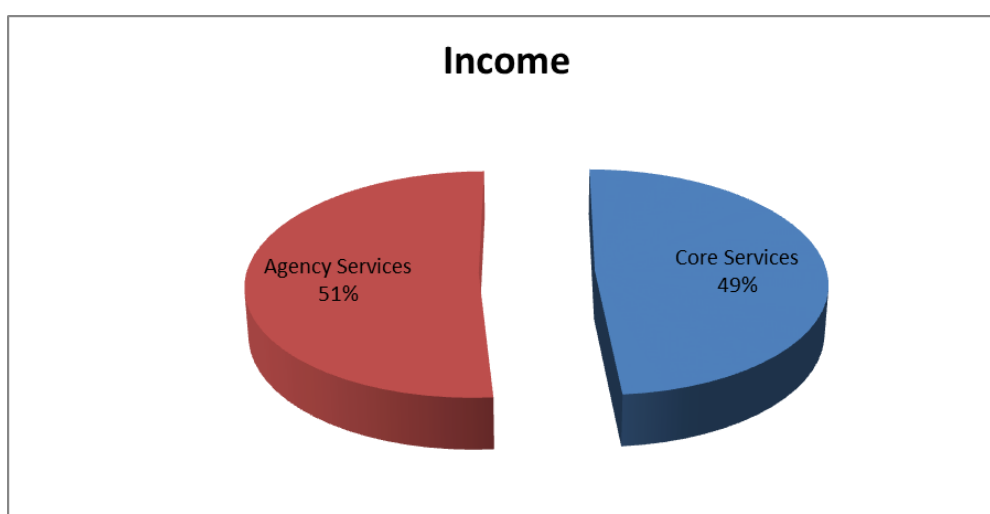
The table below compares aged analysis of current, 30 days, 60 days and 90 days for the month of December 2017.

| Creditor's Account - Age Analysis | Dec-17 | Nov-17 |
|--|---------------|---------------|
| Unapplied | (102,422) | (3,755) |
| Current | 69,236 | 2,148 |
| Over 30 days | 15,896 | 1,725 |
| Over 60 days | 374 | 38 |
| Over 90 days | 38,932 | 39,812 |
| Total | 22,016 | 39,969 |

Summary of Revenue & Expenditure

Revenue

Council received \$12.08m in revenue. Within income, Core (Council) revenue is \$5.9m and Agency revenue is \$6.2m.



While re-classifying as untied and tied,

| Rem Tied/Untied Fund | Actual ▲ | Commitments | Total Actual | Annual Budget | Funds Available |
|---|-------------|-------------|--------------|---------------|-----------------|
| TIED - Tied Funding | (8,373,939) | 0 | (8,373,939) | (10,783,901) | (2,409,962) |
| UNTIED - Untied Funding | (3,707,168) | (33,492) | (3,740,661) | (5,660,481) | (1,919,820) |

Income – Location

| Location | Actual ▲ | Commitments | Total Actual | Annual Budget | Funds Available |
|------------------------------------|-------------|-------------|--------------|---------------|-----------------|
| 700 - Wadeye | (7,225,567) | (27,830) | (7,253,397) | (10,012,635) | (2,759,238) |
| 300 - Palumpa | (3,485,513) | (5,663) | (3,491,176) | (4,258,479) | (767,303) |
| 400 - Peppimenarti | (1,365,394) | 0 | (1,365,394) | (2,173,268) | (807,874) |
| 200 - Darwin | (4,633) | 0 | (4,633) | 0 | 4,633 |

Untied Income – Program

| Program | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--------------------------------------|-------------|-------------|--------------|---------------|-----------------|
| AD - Administration | (1,393,513) | (909) | (1,394,422) | (2,757,898) | (1,363,477) |
| AF - Asset Managemen | (37,650) | 0 | (37,650) | 0 | 37,650 |
| CA - Commercial Arra | (313,840) | (32,583) | (346,424) | (586,773) | (240,349) |
| CF - Council Fund | (806,685) | 0 | (806,685) | (667,638) | 139,047 |
| CG - NTG Budget Assi | 0 | 0 | 0 | (300,000) | (300,000) |
| HS - Housing - Staff | (11,930) | 0 | (11,930) | (21,931) | (10,001) |
| PG - Parks and Garde | (2,500) | 0 | (2,500) | 0 | 2,500 |
| PL - Pools | (10,909) | 0 | (10,909) | (20,000) | (9,091) |
| RM - Road Maintenanc | (646,604) | 0 | (646,604) | (838,198) | (191,594) |
| WM - Waste Managemen | (483,538) | 0 | (483,538) | (468,042) | 15,496 |

Tied Income – Program

| Program | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--------------------------------------|-------------|-------------|--------------|---------------|-----------------|
| AG - Aged Care Serv | (3,034,822) | 0 | (3,034,822) | (4,125,596) | (1,090,774) |
| CA - Commercial Arra | (88,416) | 0 | (88,416) | (161,579) | (73,163) |
| CP - Community Patro | (550,305) | 0 | (550,305) | (1,487,520) | (937,215) |
| CR - Community Progr | (1,048) | 0 | (1,048) | (1,048) | |
| CZ - Capital P/P | (91,279) | 0 | (91,279) | (91,309) | (30) |
| ES - Essential Servi | (61,725) | 0 | (61,725) | (121,458) | (59,733) |
| LA - Local Authoriti | (879,627) | 0 | (879,627) | (827,572) | 52,055 |
| LI - Libraries | (133,430) | 0 | (133,430) | (127,131) | 6,299 |
| MB - Media and Broad | 0 | 0 | 0 | (69,094) | (69,094) |
| OC - Outstations and | (1,355,561) | 0 | (1,355,561) | (1,510,358) | (154,798) |
| RM - Road Maintenanc | (1,810,385) | 0 | (1,810,385) | (1,810,385) | |
| SG - Special Purpose | (276,258) | 0 | (276,258) | (109,883) | 166,375 |
| SR - Sport and Rec | (23,160) | 0 | (23,160) | (240,958) | (217,798) |
| VC - Vacation Care | (67,924) | 0 | (67,924) | (100,010) | (32,086) |

Untied Income – Fund

| Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|---------------------------------------|-------------|-------------|--------------|---------------|-----------------|
| 101 - Gen Operating | (2,196,172) | (909) | (2,197,081) | (3,110,202) | (913,120) |
| 201 - Airport Maint | (181,350) | 0 | (181,350) | (271,351) | (90,002) |
| 203 - Aust Post | (7,847) | 0 | (7,847) | (14,448) | (6,601) |
| 205 - Mech Workshops | 0 | 0 | 0 | 0 | |
| 206 - Accomodation | (76,191) | 0 | (76,191) | (135,500) | (59,309) |
| 207 - Comm Buildings | (48,453) | (32,583) | (81,036) | (165,474) | (84,438) |
| 703 - NTG Ind Dev Job | (140,327) | 0 | (140,327) | (592,000) | (451,673) |
| 719 - NTG – FAA Gener | (1,056,829) | 0 | (1,056,829) | (1,371,506) | (314,677) |

Tied Income – Fund

| Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--|-------------|-------------|--------------|---------------|-----------------|
| 804 - AuGov Flexi Age | (2,189,901) | 0 | (2,189,901) | (2,565,437) | (375,536) |
| 811 - AG Roads to Rec | (986,160) | 0 | (986,160) | (986,160) | |
| 722 - NTG Local Autho | (879,627) | 0 | (879,627) | (827,572) | 52,055 |
| 741 - ISLRF Palumpa R | (824,225) | 0 | (824,225) | (824,225) | |
| 711 - Age Care - CHSP | (705,735) | 0 | (705,735) | (1,299,640) | (593,905) |
| 704 - NTG MES Funding | (573,716) | 0 | (573,716) | (770,386) | (196,670) |
| 806 - AuGov Night Pat | (519,929) | 0 | (519,929) | (1,457,520) | (937,591) |
| 705 - NTG Outstrn Main | (223,933) | 0 | (223,933) | (306,389) | (82,456) |
| 725 - Homelands extra | (198,988) | 0 | (198,988) | (93,994) | 104,995 |
| 746 - Ablution Block | (180,000) | 0 | (180,000) | (180,000) | |
| 737 - NTG - Mantha Cr | (166,375) | 0 | (166,375) | 0 | 166,375 |
| 807 - AuGov NT Jobs | (139,187) | 0 | (139,187) | (329,614) | (190,427) |
| 709 - NTG Libraries | (133,430) | 0 | (133,430) | (127,131) | 6,299 |
| 736 - Township Bus Se | (109,883) | 0 | (109,883) | (109,883) | |
| 204 - Centrelink | (88,416) | 0 | (88,416) | (161,579) | (73,163) |
| 805 - AuGov Emu Point | (67,924) | 0 | (67,924) | (100,010) | (32,086) |
| 761 - SPG Road Roller | (65,855) | 0 | (65,855) | (65,885) | (30) |

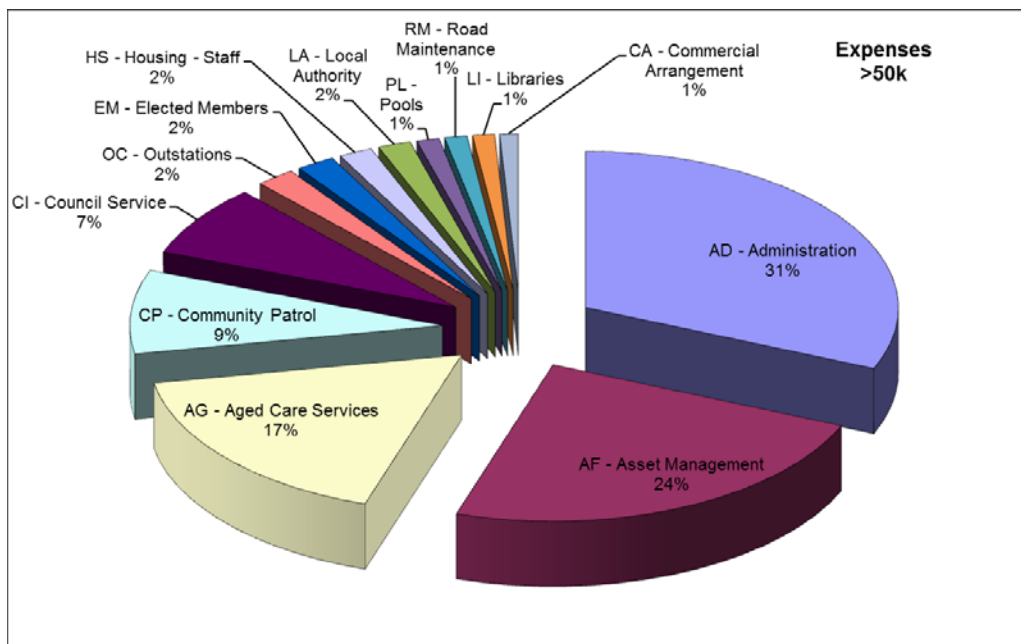
| | | | | | |
|--|----------|---|----------|-----------|-----------|
| 761 - SPG Road Roller | (65,855) | 0 | (65,855) | (65,885) | (30) |
| 720 - NT Jobs Package | (61,725) | 0 | (61,725) | (121,458) | (59,733) |
| 744 - Fossil Head Sol | (59,809) | 0 | (59,809) | (59,809) | |
| 747 - Grading of inte | (46,544) | 0 | (46,544) | (46,544) | |
| 760 - Refurb bskb Crt | (40,386) | 0 | (40,386) | (40,386) | |
| 821 - AG Nght Pat Bui | (30,375) | 0 | (30,375) | (30,000) | 375 |
| 755 - Merrepen Solar | (25,424) | 0 | (25,424) | (25,424) | |
| 822 - AG - IAS S&R | (25,237) | 0 | (25,237) | (25,237) | |
| 750 - Fossil Head Abl | (20,000) | 0 | (20,000) | 0 | 20,000 |
| 743 - Fossil Head Pow | (18,688) | 0 | (18,688) | (18,688) | |
| 762 - Mob Booster Sys | (12,000) | 0 | (12,000) | 0 | 12,000 |
| 748 - Kuy New Water T | (10,000) | 0 | (10,000) | 0 | 10,000 |
| 749 - Namarluk Water | (10,000) | 0 | (10,000) | 0 | 10,000 |
| 745 - Uminyuluk Sewer | (1,500) | 0 | (1,500) | (1,500) | |
| 418 - Wadeve Festival | (1,048) | 0 | (1,048) | (1,048) | |
| 738 - NTG - SPG Outst | (382) | 0 | (382) | (33,048) | (32,666) |
| 707 - NTG Sports Rec | 42,463 | 0 | 42,463 | (175,335) | (217,798) |

Expenses

Council spent \$4.9m in operating expenses and \$1.2m as unfunded depreciation expenses. In total, Council spent \$6.08m till December 2017.

| Employee Expenses | Councillors Expenses | Operating Expenses | Depreciation | Total Expenditure |
|-------------------|----------------------|--------------------|--------------|-------------------|
| 2,930,542 | 119,075 | 1,857,262 | 1,173,585 | 6,080,464 |

Expenses – Program



Expenses Untied & Tied

| Rem Tied/Untied Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|---|-----------|-------------|--------------|---------------|-----------------|
| TIED - Tied Funding | 1,921,404 | 160,132 | 2,081,536 | 10,530,161 | 8,448,625 |
| UNTIED - Untied Funding | 4,159,060 | 206,880 | 4,365,940 | 8,823,147 | 4,457,207 |

Location – Expenses

| Location | Actual ▽ | Commitments | Total Actual | Annual Budget | Funds Available |
|------------------------------------|-----------|-------------|--------------|---------------|-----------------|
| 700 - Wadeye | 4,484,537 | 245,707 | 4,730,244 | 13,054,312 | 8,324,067 |
| 400 - Peppimenarti | 745,336 | 12,760 | 758,096 | 1,844,314 | 1,086,219 |
| 300 - Palumpa | 628,251 | 92,121 | 720,371 | 4,028,521 | 3,308,149 |
| 200 - Darwin | 222,340 | 16,424 | 238,765 | 426,162 | 187,397 |

Untied Expenses – Program

| Program | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--|-----------|-------------|--------------|---------------|-----------------|
| AD - Administration | 1,739,390 | 121,411 | 1,860,800 | 3,632,001 | 1,771,201 |
| AF - Asset Managemen | 1,414,622 | 0 | 1,414,622 | 2,490,179 | 1,075,557 |
| CA - Commercial Ara | 12,760 | 43,074 | 55,835 | 155,180 | 99,346 |
| CE - Chief Executive | 138,949 | 341 | 139,290 | 285,313 | 146,024 |
| CI - Council Service | 444,657 | 0 | 444,657 | 1,084,738 | 640,081 |
| EM - Elected Members | 119,075 | 3,563 | 122,638 | 356,417 | 233,779 |
| HS - Housing - Staff | 103,487 | 14,005 | 117,491 | 235,475 | 117,984 |
| LA - Local Authorti | 6,304 | 0 | 6,304 | 16,200 | 9,897 |
| PG - Parks and Garde | 32,729 | 4,190 | 36,920 | 102,200 | 65,281 |
| PL - Pools | 69,807 | 1,918 | 71,725 | 134,943 | 63,218 |
| RM - Road Maintenanc | 53,082 | 15,357 | 68,438 | 210,000 | 141,562 |
| TR - Training & Devp | 2,820 | 0 | 2,820 | 80,000 | 77,180 |
| WM - Waste Managemen | 21,378 | 390 | 21,768 | 0 | (21,768) |
| WS - Work Health and | 0 | 2,632 | 2,632 | 40,500 | 37,868 |

Tied Expenses – Program

| Program | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--------------------------------------|-----------|-------------|--------------|---------------|-----------------|
| AG - Aged Care Serv | 1,024,616 | 18,637 | 1,043,252 | 3,960,616 | 2,917,364 |
| CA - Commercial Arra | 43,763 | 0 | 43,763 | 131,579 | 87,816 |
| CP - Community Patro | 518,227 | 5,457 | 523,685 | 1,434,760 | 911,076 |
| CR - Community Progr | 0 | 0 | 0 | 1,048 | 1,048 |
| CZ - Capital P/P | 0 | 19,812 | 19,812 | 91,309 | 71,497 |
| ES - Essential Servi | 28,796 | 0 | 28,796 | 121,457 | 92,661 |
| LA - Local Authoriti | 94,395 | 44,016 | 138,411 | 827,572 | 689,161 |
| LI - Libraries | 67,840 | 14,727 | 82,568 | 127,131 | 44,563 |
| MB - Media and Broad | 0 | 0 | 0 | 69,094 | 69,094 |
| OC - Outstations and | 121,105 | 0 | 121,105 | 1,510,358 | 1,389,253 |
| RM - Road Maintenanc | 16,014 | 57,243 | 73,257 | 1,810,385 | 1,737,128 |
| SG - Special Purpose | 3,575 | 0 | 3,575 | 109,883 | 106,308 |
| SR - Sport and Rec | 3,071 | 240 | 3,311 | 234,958 | 231,647 |
| VC - Vacation Care | 0 | 0 | 0 | 100,010 | 100,010 |

Untied Expenses – Fund

| Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--------------------------------------|-----------|-------------|--------------|---------------|-----------------|
| 101 - Gen Operating | 4,146,300 | 163,806 | 4,310,106 | 8,667,967 | 4,357,861 |
| 201 - Airport Maint | (5,651) | 43,074 | 37,423 | 43,680 | 6,257 |
| 205 - Mech Workshops | 1,089 | 0 | 1,089 | 0 | (1,089) |
| 206 - Accomodation | 6,725 | 0 | 6,725 | 76,500 | 69,775 |
| 207 - Comm Buildings | 10,597 | 0 | 10,597 | 35,000 | 24,403 |

Tied Expenses – Fund

| Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--|---------|-------------|--------------|---------------|-----------------|
| 204 - Centrelink | 43,763 | 0 | 43,763 | 131,579 | 87,816 |
| 418 - Wadeye Festival | 0 | 0 | 0 | 1,048 | 1,048 |
| 704 - NTG MES Funding | 90,797 | 0 | 90,797 | 770,386 | 679,589 |
| 705 - NTG Outstn Main | 16,047 | 0 | 16,047 | 306,389 | 290,342 |
| 707 - NTG Sports Rec | 3,100 | 0 | 3,100 | 169,335 | 166,235 |
| 709 - NTG Libraries | 67,840 | 14,727 | 82,568 | 127,131 | 44,563 |
| 711 - Age Care - CHSP | 160,159 | 3,243 | 163,402 | 1,245,640 | 1,082,238 |
| 720 - NT Jobs Package | 28,796 | 0 | 28,796 | 121,457 | 92,661 |
| 722 - NTG Local Autho | 94,395 | 44,016 | 138,411 | 827,572 | 689,161 |
| 725 - Homelands extra | 1,900 | 0 | 1,900 | 93,994 | 92,094 |
| 736 - Township Bus Se | 3,575 | 0 | 3,575 | 109,883 | 106,308 |
| 737 - NTG - Mantha Cr | 0 | 0 | 0 | 0 | |
| 738 - NTG - SPG Outst | 0 | 0 | 0 | 33,048 | 33,048 |
| 741 - ISLRF Palumpa R | 16,014 | 57,243 | 73,257 | 824,225 | 750,968 |
| 743 - Fossil Head Pow | 0 | 0 | 0 | 18,688 | 18,688 |
| 744 - Fossil Head Sol | 0 | 0 | 0 | 59,809 | 59,809 |
| 745 - Uminyuluk Sewer | 0 | 0 | 0 | 1,500 | 1,500 |
| 745 - Uminyuluk Sewer | 0 | 0 | 0 | 1,500 | 1,500 |
| 746 - Ablution Block | 0 | 0 | 0 | 180,000 | 180,000 |
| 747 - Grading of inte | 0 | 0 | 0 | 46,544 | 46,544 |
| 748 - Kuy New Water T | 1,594 | 0 | 1,594 | 0 | (1,594) |
| 755 - Merrepen Solar | 0 | 19,812 | 19,812 | 25,424 | 5,612 |
| 760 - Refurb bskb Crt | 0 | 0 | 0 | 40,386 | 40,386 |
| 761 - SPG Road Roller | 0 | 0 | 0 | 65,885 | 65,885 |
| 762 - Mob Booster Sys | 10,768 | 0 | 10,768 | 0 | (10,768) |
| 804 - AuGov Flexi Age | 804,176 | 15,394 | 819,570 | 2,454,457 | 1,634,887 |
| 805 - AuGov Emu Point | 0 | 0 | 0 | 100,010 | 100,010 |
| 806 - AuGov Night Pat | 518,227 | 5,457 | 523,685 | 1,404,760 | 881,076 |
| 807 - AuGov NT Jobs | 60,281 | 0 | 60,281 | 329,614 | 269,333 |
| 811 - AG Roads to Rec | 0 | 0 | 0 | 986,160 | 986,160 |
| 821 - AG Nght Pat Bui | 0 | 0 | 0 | 30,000 | 30,000 |
| 822 - AG - IAS S&R | (29) | 240 | 211 | 25,237 | 25,026 |

Variance – Income

| Fund Source/ Program | Program Description | Total Actual Income | Total Budgeted Income | Income Variance | % Variance | Explanation |
|-------------------------|---------------------------------------|------------------------|--------------------------|--------------------|---------------|--------------------|
| Council Funds | | | | | | |
| Untied | | | | | | |
| AD | Administration | 1,393,513 | 1,387,220 | 6,293 | 0% | |
| AF | Asset Management | 37,650 | - | 37,650 | 100% | disposal of assets |
| CA | Commercial Arrangement | 313,840 | 293,386 | 20,454 | 7% | |
| CF | Council Fund | 806,685 | 667,638 | 139,047 | 21% | Timing effect |
| HS | Housing - Staff | 11,930 | 10,966 | 964 | 9% | |
| PG | Parks and Garden | 2,500 | - | 2,500 | 100% | additional Income |
| PL | Pools | 10,909 | 10,000 | 909 | 9% | additional income |
| RM | Road Maintenance | 646,604 | 433,432 | 213,172 | 49% | Timing effect |
| WM | Waste Management | 483,538 | 444,292 | 39,246 | 9% | additional Income |
| | | | | | | |
| | Council funds untied sub-total | 3,707,168 | 3,246,934 | 460,234 | | |

| Fund Source/ Program | Program Description | Total Actual Income | Total Budgeted Income | Income Variance | % Variance | Explanation |
|-------------------------|-------------------------------------|------------------------|--------------------------|--------------------|---------------|----------------------------|
| Council Funds | | | | | | |
| Tied | | | | | | |
| CA | Commercial Arrangement | 88,416 | 80,789 | 7,626 | 9% | |
| RM | Road Maintenance | 1,810,385 | 1,810,385 | (0) | 0% | |
| SG | Special Purpose | 276,258 | 109,883 | 166,375 | 151% | additional grants received |
| | | | | | | |
| | Council funds tied sub-total | 2,175,059 | 2,001,057 | 174,001 | 9% | |

| Fund Source/ Program | Program Description | Total Actual Income | Total Budgeted Income | Income Variance | % Variance | Explanation |
|-------------------------|------------------------------------|------------------------|--------------------------|--------------------|---------------|----------------------------|
| Agency Funds | | | | | | |
| Tied | | | | | | |
| AG | Aged Care Services | 3,034,822 | 2,850,419 | 184,404 | 6% | |
| CP | Community Patrol | 550,305 | 854,760 | (304,455) | -36% | Grants yet to receive |
| CR | Community Program | 1,048 | 1,048 | 0 | 0% | |
| CZ | Capital P/P | 91,279 | 91,309 | (30) | 0% | |
| ES | Essential Services | 61,725 | 60,729 | 996 | 2% | |
| LA | Local Authority | 879,627 | 619,429 | 260,198 | 42% | due to c/f figures |
| LI | Libraries | 133,430 | 63,566 | 69,865 | 110% | Grants yet to receive |
| MB | Media and Broad | - | 69,094 | (69,094) | -100% | c/f figure refunded |
| OC | Outstations | 1,355,561 | 1,163,515 | 192,046 | 17% | additional grants received |
| SR | Sport and Rec | 23,160 | 182,958 | (159,798) | -87% | Program ceased |
| VC | Vacation Care | 67,924 | 70,119 | (2,195) | -3% | |
| | | | | | | |
| | Agency funds tied sub-total | 6,198,880 | 6,026,945 | | | |

Variance – Expenses

| Fund Source/ Program | Program Description | Total Actual Expenses | Total Budgeted Expenses | Expenses Variance | % Variance | Explanation |
|-------------------------|---------------------------------------|--------------------------|----------------------------|----------------------|---------------|---|
| Council Funds | | | | | | |
| Untied | | | | | | |
| AD | Administration | 1,878,339 | 2,025,669 | 147,330 | 7% | |
| AF | Asset Management | 1,414,622 | 1,245,090 | (169,533) | -14% | repair and maintenance |
| CA | Commercial Arrangement | 12,760 | 79,270 | 66,510 | 84% | need budget adjustment, power transfer to other user's name |
| CE | Chief Executive | | | | | |
| CF | Council Fund | - | - | 0 | | |
| CI | Council Services | 444,657 | 584,090 | 139,432 | 24% | saving in other expenses |
| EM | Elected Members | 119,075 | 178,208 | 59,133 | 33% | saving in other expenses |
| HS | Housing - Staff | 103,487 | 117,738 | 14,251 | 12% | saving in other expenses |
| PG | Parks and Garden | 32,729 | 51,100 | 18,371 | 36% | under spent in other expenses |
| PL | Pools | 69,807 | 70,335 | 528 | 1% | |
| RM | Road Maintenance | 53,082 | 105,000 | 51,919 | 49% | under spent in other expenses |
| TR | Training & Development | 2,820 | 40,000 | 37,180 | 93% | under spent in other expenses |
| WM | Waste Management | 21,378 | - | (21,378) | 100% | additional expenditure |
| WS | Work Health and Safety | - | 20,250 | 20,250 | 100% | under spent in other expenses |
| | | | | | | |
| | Council funds untied sub-total | 4,152,757 | 4,516,749 | | | |

| Fund Source/ Program | Program Description | Total Actual Expenses | Total Budgeted Expenses | Expenses Variance | % Variance | Explanation |
|-------------------------|-------------------------------------|--------------------------|----------------------------|----------------------|---------------|------------------------|
| Council Funds | | | | | | |
| Tied | | | | | | |
| CA | Commercial Arrangement | 43,763 | 69,860 | 26,097 | 37% | Saving from Centrelink |
| RM | Road Maintenance | 16,014 | 824,225 | 808,211 | 100% | Timing effect |
| SG | Special Purpose | 3,575 | 57,167 | 53,591 | 94% | project yet to decide |
| | | | | | | |
| | Council funds tied sub-total | 63,352 | 951,252 | | | |

| Fund Source/ Program | Program Description | Total Actual Expenses | Total Budgeted Expenses | Expenses Variance | % Variance | Explanation |
|-------------------------|------------------------------------|--------------------------|----------------------------|----------------------|---------------|---------------------------------------|
| Agency Funds | | | | | | |
| Tied | | | | | | |
| AG | Aged Care Services | 1,024,616 | 2,032,006 | 1,007,390 | 50% | under spent in other expenses |
| CP | Community Patrol | 518,227 | 756,881 | 238,654 | 32% | under spent in other expenses |
| CR | Community Program | - | 1,048 | 1,048 | 100% | |
| CZ | Capital P/P | - | 78,597 | 78,597 | 100% | Yet to spend |
| ES | Essential Services | 28,796 | 65,385 | 36,589 | 56% | saving from staff cost and other cost |
| LA | Local Authority | 94,395 | 413,786 | 319,391 | 77% | saving from staff cost and other cost |
| LI | Libraries | 67,840 | 65,804 | (2,036) | -3% | saving from staff cost and other cost |
| MB | Media and Broad | - | 69,094 | 69,094 | | |
| OC | Outstations | 121,105 | 845,929 | 724,824 | 86% | under spent in other expenses |
| SR | Sport and Rec | 3,071 | 152,211 | 149,139 | 98% | no program |
| VC | Vacation Care | - | 54,489 | 54,489 | 100% | program yet to start |
| | | | | | | |
| | Agency funds tied sub-total | 1,858,052 | 4,535,230 | | | |

Local Authority

| Location | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|------------------------------------|-----------|-------------|--------------|---------------|-----------------|
| 300 - Palumpa | (68,130) | 0 | (68,130) | 0 | 68,130 |
| 400 - Peppimenarti | (58,024) | 0 | (58,024) | 0 | 58,024 |
| 700 - Wadeye | (659,078) | 44,016 | (615,062) | 0 | 615,062 |

Outstations

| Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|---------------------------------------|-----------|-------------|--------------|---------------|-----------------|
| 704 - NTG MES Funding | (482,919) | 0 | (482,919) | 0 | 482,919 |
| 705 - NTG Outstn Main | (207,887) | 0 | (207,887) | 0 | 207,887 |
| 725 - Homelands extra | (197,088) | 0 | (197,088) | 0 | 197,088 |
| 738 - NTG - SPG Outst | (382) | 0 | (382) | 0 | 382 |
| 743 - Fossil Head Pow | (18,688) | 0 | (18,688) | 0 | 18,688 |
| 744 - Fossil Head Sol | (59,809) | 0 | (59,809) | 0 | 59,809 |
| 745 - Uminyuluk Sewer | (1,500) | 0 | (1,500) | 0 | 1,500 |
| 746 - Ablution Block | (180,000) | 0 | (180,000) | 0 | 180,000 |
| 747 - Grading of inte | (46,544) | 0 | (46,544) | 0 | 46,544 |
| 748 - Kuy New Water T | (8,406) | 0 | (8,406) | 0 | 8,406 |
| 749 - Namarluk Water | (10,000) | 0 | (10,000) | 0 | 10,000 |
| 750 - Fossil Head Abl | (20,000) | 0 | (20,000) | 0 | 20,000 |
| 762 - Mob Booster Sys | (1,232) | 0 | (1,232) | 0 | 1,232 |

Conclusion

The financial report for the period shows that WDRC has met its financial obligations for the period.

Bank Balance – \$5m is in short term deposit and \$4.1m in operating account.

Accounts Payable (Trade – \$22k) and Accounts Receivable (\$145k) are both regularly monitored for timely payment and collection.

The cash ratio is 1.48 for December 2017.

Unspent grant in cash ratio is \$5.9m.

Tied Income is \$8.3m and Untied Income is \$3.7m, total Income is \$12m.

Total Operating expenditure is \$4.9m and unfunded depreciation of \$1.2m, total expenditure is \$6m.

Impact for Council

Council fulfil the reporting requirement of Local Government Act and Regulations.

Recommendation

- 1. That Council receives and notes the financial report for Dec 2017.**

Attachments

1 Trial Balance - Dec 2017.pdf



West Daly Regional Council

Trial Balance

As at 31st December 2017

| Description | Closing Balances 31st December 2017 |
|-------------|--|
|-------------|--|

BALANCE SHEET

Current Assets

| | |
|--|------------------|
| 11110 - Cash at Bank Operational | 712,080 |
| 11130 - Cash at Bank High Interest Savings | 3,419,838 |
| 11210 - Petty Cash- Cash on Hand | 1,600 |
| 12110 - Cash & Bank Term Deposit | 5,000,000 |
| 13110 - Receivables P&R Rates General | 67,367 |
| 13140 - Receivables P&R Waste Collection General | 24,822 |
| 13210 - Receivables CONTROL ACCOUNT | 145,510 |
| 13230 - Receivables Accrued Income | 13,872 |
| 13240 - Receivables GST PAID | 22,158 |
| 13270 - Receivable - Rental Bond | 8,000 |
| 14120 - Inventory Fuel and Oil General | 32,752 |
| 15100 - Prepayments General | 28,601 |
| 15180 - Prepayment - Fringe Benefits Tax | 10,866 |
| Total Current Assets | 9,487,465 |

Non Current Assets

| | |
|--|-------------------|
| 36210 - Acquisition of Buildings | 21,056,213 |
| 36220 - Accumulated Depreciation of Buildings | (4,444,410) |
| 36310 - Acquisition of Road Infrastructure | 3,377,270 |
| 36320 - Accumulated Depreciation of Road Infrastructure | (1,432,531) |
| 36410 - Acquisition of Plant & Equipment | 1,424,279 |
| 36420 - Accumulated Depreciation of Plant & Equipment | (918,676) |
| 36510 - Acquisition of Structures | 412,156 |
| 36520 - Accumulated Depreciation of Structures | (181,371) |
| 36610 - Acquisition of Furniture, Fittings & Office Equip | 85,213 |
| 36620 - Accum Depreciation of Furniture, Fittings & Office Equip | (61,583) |
| 36710 - Acquisition of Motor Vehicles | 1,292,432 |
| 36720 - Accumulated Depreciation of Motor Vehicles | (865,849) |
| 36810 - Acquisition of Site Improvements | 1,750,853 |
| 36820 - Accumulated Depreciation of Site Improvements | (708,998) |
| Total Non Current Assets | 20,784,996 |

| | |
|---------------------|-------------------|
| TOTAL ASSETS | 30,272,461 |
|---------------------|-------------------|

Current Liabilities

| | |
|---|-----------|
| 22210 - Payables CONTROL ACCOUNT | (22,016) |
| 22230 - Payables PAYG WITHHELD | (30,102) |
| 22240 - Payables GST COLLECTED | (23,473) |
| 22280 - Payables Others | (299) |
| 23120 - Current Provisions Employees Annual Leave | (184,546) |
| 23130 - Current Provisions Employees Long Service Leave | (116,497) |
| 23131 - Current Provisions Time Off in Lieu | (234) |
| 27140 - Workers Compensation Clearing | 683 |



West Daly Regional Council

Trial Balance

As at 31st December 2017

| Description | Closing Balances 31st December 2017 |
|--|--|
| BALANCE SHEET | |
| Total Current Liabilities | (376,485) |
| Non Current Liabilities | |
| 43130 - Non-Current Provision Employee Long Service Leave | (46,213) |
| Total Non Current Liabilities | (46,213) |
| TOTAL LIABILITIES | (422,698) |
| NET ASSETS | 29,849,763 |
| Equity | |
| 51110 - Accumulated Surplus Deficit | (23,519,228) |
| Unspent Grants | (6,330,535) |
| Total Equity | (29,849,763) |
| TOTAL EQUITY | (29,849,763) |
| CHECK | (0) |
| INCOME & EXPENDITURE | |
| Revenue | |
| 61110 - Garbage General | (474,462) |
| 61115 - Waste Dump Fees | (8,640) |
| 61130 - Agency Income | (7,847) |
| 61140 - Council Rates | (806,685) |
| 61160 - Rent Employee Housing | (11,930) |
| 61170 - Rent and Leases Property | (43,812) |
| 61180 - Fuel Rebate Income | (2,939) |
| 61200 - Hire of Council Assets | (12,227) |
| 61210 - Interest Received | (65,589) |
| 62100 - NTG - Operational Grants | (2,039,532) |
| 62110 - NTG Special Purpose Grants (Operational) | (218,375) |
| 62200 - Aust Gov - Operational Grants | (2,464,076) |
| 62210 - Aust Gov - Capital Grants | (457,044) |
| 62500 - Income - Contribution | (112,837) |
| 62900 - Grant Income Adjustment | 42,463 |
| 63100 - Period Contracts - Airports | (176,092) |
| 63110 - Period Contracts Other | (90,888) |
| 63200 - Commercial Services Income | (79,956) |
| 63300 - Fuel Sales - Diesel / ULP (to 3rd party customers) | (1,113) |
| 63500 - Other Current Income | (23,662) |
| 67140 - Profit / Loss on Disposal of Plant & Equipment | (8,018) |



West Daly Regional Council

Trial Balance

As at 31st December 2017

| Description | Closing Balances 31st December 2017 |
|---|--|
| BALANCE SHEET | |
| 67160 - Profit / Loss on Disposal of Motor Vehicles | (19,682) |
| 68940 - Grant Income Opening Balance Brought Forward (Cr) | (4,998,165) |
| TOTAL REVENUE | (12,081,108) |

Expenditure

| | |
|--|-----------|
| 71110 - Salary Normal | 1,607,055 |
| 71120 - Salary Overtime | 116,590 |
| 71130 - Salary Allowances | 112,382 |
| 71140 - Sick Leave | 30,098 |
| 71150 - Other Leave | 15,589 |
| 71170 - Workers Compensation | 26,344 |
| 71210 - Travel Allowance - Meals and Incidentals | 8,188 |
| 71230 - Accommodation | 7,491 |
| 71240 - Fares - Air/Road | 2,815 |
| 71250 - Taxi/Hire Car Fares | 820 |
| 71410 - Superannuation | 171,474 |
| 71510 - Annual Leave | 153,820 |
| 71520 - Long Service Leave | 21,548 |
| 71531 - TOIL | (2) |
| 71540 - Office Uniforms | 493 |
| 71560 - Recruitment & Relocation | 13,373 |
| 71570 - Training | 73,302 |
| 71571 - Employee Travel & Accom | 79 |
| 71575 - Screening and License Checks | 144 |
| 71580 - Professional Development | 68 |
| 71600 - Office Amenities | 2,672 |
| 71601 - Outsourced Services | 566,197 |
| 72100 - Councillors Electoral Allowances | 83,248 |
| 72110 - Councillors Extra Meeting Allowances | 2,035 |
| 72210 - Councillors Travel Allowance - Meals and Incidentals | 336 |
| 72230 - Councillors Accommodation | 3,468 |
| 72240 - Councillors - Fares Air / Road | 1,109 |
| 72540 - Councillors Uniform | 635 |
| 72580 - Councillors Professional Development | 136 |
| 73115 - Administration Fees | 288,190 |
| 73120 - Advertising | 2,638 |
| 73130 - Audit Expenses (external) | 48,747 |
| 73140 - Levy, Fees and Charges | 26,001 |
| 73150 - Cleaning Products and Contractors | 17,363 |
| 73160 - Conferences, Seminars and Ceremonies | 5,343 |
| 73200 - Consulting Fees | 39,233 |
| 73230 - Utilities - Electricity | 42,114 |
| 73240 - Utilities - Water & Sewerage | 43,419 |



West Daly Regional Council

Trial Balance

As at 31st December 2017

| Description | Closing Balances 31st December 2017 |
|---|--|
| BALANCE SHEET | |
| 73260 - Hire of Plant, Equipment and Motor Vehicles | 6,534 |
| 73290 - Licenses and Registrations - MV & PE | 18,555 |
| 73321 - Health and Safety Expenses | 3,128 |
| 73330 - Catering - Council, Committees, Seminars | 3,573 |
| 73332 - Consumable Items | 82,489 |
| 73343 - Operating Leases Office Equipment | 3,413 |
| 73344 - Operating Leases Property | 294,280 |
| 73350 - Printing, Postage (stamps) & Stationery | 8,663 |
| 73400 - Subscriptions and Memberships | 21,074 |
| 73430 - Airfares (not employees or councillors) | 8,403 |
| 73450 - Street Light Maintenance | 17,351 |
| 73460 - Street Light Electricity Payments | 4,836 |
| 73511 - Freight Expenses | 30,932 |
| 73531 - Fuel Diesel /ULP | 72,364 |
| 73540 - Insurance Premiums | 257,239 |
| 73542 - Insurance Excess/ Payout Expense - MV/ P&E | 1,455 |
| 73800 - Contractor Materials and Labour | 60,452 |
| 73830 - Repairs & Maintenance Plant (Small Plant Items) | 13,218 |
| 73831 - Repairs & Maint MV & PE - Tyres | 22,001 |
| 73832 - Repairs & Maint MV & PE - Servicing | 27,742 |
| 73833 - Repairs & Maint MV & PE - Others | 128,788 |
| 73834 - Repairs & Maintenance Roads | 39,432 |
| 73836 - Repairs & Maintenance Buildings | 90,393 |
| 73841 - Contractors Electrical | 4,657 |
| 74110 - Depreciation - Building | 644,261 |
| 74120 - Depreciation - Road Infrastructure | 166,047 |
| 74130 - Depreciation - Plant & Equipment | 91,459 |
| 74140 - Depreciation - Structures | 28,252 |
| 74150 - Depreciation - Furniture, Fittings & Office Equip | 13,911 |
| 74160 - Depreciation - Motor Vehicles | 131,293 |
| 74170 - Depreciation - Site Improvements | 98,362 |
| 74600 - ICT - Phone/Fax/Internet | 22,066 |
| 74610 - ICT Satellite Telephone | 22,496 |
| 74620 - ICT Mobile/ Modem Telephone | 13,425 |
| 74630 - ICT - Consultants / Service Providers | 17,323 |
| 74640 - ICT Software | 3,613 |
| 74650 - ICT Hardware < \$5,000 | 3,935 |
| 74760 - Materials - Furniture & Office Equipment | 9,105 |
| 74770 - Materials - Tools | 17,730 |
| 74780 - Materials Minor Assets < \$5,000 | 35,547 |
| 79020 - Committee Sitting Fees | 6,109 |
| TOTAL EXPENDITURE | 6,080,464 |



West Daly Regional Council

Trial Balance

As at 31st December 2017

| Description | Closing Balances 31st December 2017 |
|---------------------------|--|
| BALANCE SHEET | |
| NET (SURPLUS)/LOSS | (6,330,535) |

ReAllocations

| | |
|---|-----------|
| 91220 - Property Lease Cost Allocation | 337,335 |
| 91500 - Insurance Cost Recovery | (41,701) |
| 91520 - Property Lease Cost Recovery | (337,335) |
| 91910 - Administration Fees Cost Allocation | (288,190) |

| | |
|----------------------------|------------------|
| TOTAL REALLOCATIONS | (329,891) |
|----------------------------|------------------|

CHECK A = L + P

| | |
|------------------------|--------------|
| ASSETS | 30,272,461 |
| LIABILITIES | (422,698) |
| EQUITY | (29,849,763) |
| LIABILITIES AND EQUITY | (30,272,462) |
| VARIANCE | (0) |

CHECK P&L

| | |
|--------------------|--------------|
| SALES | 0 |
| - | - |
| COGS | 0 |
| GROSS PROFIT | 0 |
| + | + |
| INCOME | (12,081,108) |
| - | - |
| EXPENSES | 6,080,464 |
| REALLOCATIONS | (329,891) |
| NET (SURPLUS)/LOSS | (6,330,535) |

WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 5

Prepared by **Rebecca Purser, Manager Corporate**

Councillor Development 2017-18

Purpose

Inform Councillors about options for individual development during 2017-18 and determine preferences.

Background

Councillors receive a development allowance of \$3,653.68 per member for 2017-18, with activities to be determined individually by each Councillor.

Several options that may be considered by Councillors include:

Training Courses

Australian Institute of Company Directors – Darwin (supported by LGANT and Department of Housing and Community Development). Held at Novotel Darwin Airport Hotel - 20 and 21 February 2018 – *(note: Ordinary Council Meeting is currently scheduled for 21 February 2018 in Wadeye)*

| Description | Cost |
|--|-------------------|
| Registration fees (elected members free) | \$0.00 |
| Accommodation | \$278.00 |
| Airfares | \$660.00 |
| Travel Allowance | \$320.90 |
| Cab Vouchers | \$50.00 |
| TOTAL | \$1,308.00 |

Conferences

Australian Local Government Association National Conference – Canberra (ACT) 17-20 June 2018 *(note: Ordinary Council Meeting is 20 June 2018)*

| Description | Cost |
|--|-------------|
| Registration fees (including 2 x dinner) | \$1644.00 |
| Accommodation (3 nights) | \$840.00 |
| Airfares (Qantas) | \$819.00 |
| Travel Allowance | \$320.00 |

| | |
|------------------------------|-------------------|
| Cab Vouchers (approximately) | \$100.00 |
| TOTAL | \$3,723.00 |

NT Aboriginal Housing Forum 7th – 9th March 2018 at Hilton Hotel Darwin

| Description | Cost |
|-------------------------------------|-------------------|
| Registration fees | \$0.00 |
| Accommodation | \$417.00 |
| Airfares <i>(if applicable)</i> | \$660.00 |
| Travel Allowance | \$263.40 |
| Cab Vouchers <i>(if applicable)</i> | \$50.00 |
| TOTAL | \$1,390.40 |

Study Tour

SeaFarms Prawn Farming Operations – Cardwell and Innisfail (QLD)
(Proposed travel is 14-18 May 2018)

| Description | Cost |
|---|-------------------|
| Registration fees <i>(not applicable)</i> | \$0.00 |
| Accommodation | \$735.00 |
| Airfares | \$474.66 |
| Travel Allowance | \$562.55 |
| Car Hire | \$800.00 |
| TOTAL | \$2,571.00 |

The above represents a small number of possible options for development and training and there are many other activities that may be considered by Councillors, within the development allowance for 2017-18 of \$3,653.68.

Recommendation

- 1. That Councillors individually nominate which development activity they wish to undertake for 2017-18.**

Attachments

- 1 National General Assembly of Local Government
- 2 Australian Institute of Company Directors
- 3 NT Aboriginal Housing Forum
- 4 SeaFarms

NGA 2018

National Convention Centre Canberra
17-20 June 2018

National General Assembly of Local Government Call for Motions Discussion Paper

Australia's Future, Make it Local

The purpose of this discussion paper is to provide guidance to councils for the development of Motions for debate at the 2018 National General Assembly. The paper provides an overview of policy areas in which the NGA has well-established positions and identifies potential new and emerging policy areas which are being developed by ALGA and require detailed consideration. Councils are particularly encouraged to submit Motions on these policy areas.

Highlighting the issues below contributes to implementing ALGA's Strategic Plan 2017-2020 and its objectives to:

- strengthen Local Government in the areas of financial sustainability; delivering services in regional cities; infrastructure; and innovation and digital transformation, as well as,
- facilitating collaboration between state and territory associations in Local Government's role in Indigenous policy issues, scale and capacity; women in Local Government; and diversity in representation.

Criteria for Motions

Motions must meet the following criteria:

- ✓ be **relevant** to the work of local government **nationally**
- ✓ be **consistent with the theme** of the NGA
- ✓ **complement or build** on the policy objectives of your state and territory local government association
- ✓ be submitted by a council which is a **financial member** of their state or territory local government association
- ✓ propose a **clear action and outcome**
- ✓ **not be advanced** on behalf of external third parties that may seek to use the NGA to apply pressure to Board members or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

Your Opportunity

The primary focus of all Motions should be to strengthen the capacity of local government to provide services and infrastructure in Australia. Providing clear actions within areas that are still emerging provides councils with an opportunity to influence the development of ALGA policy and advocacy by ALGA on federal election commitments.

Emerging Issues

Councils across Australia are constantly being asked to do more with less. Changing community needs, including ageing populations, technological advancements and changing economic circumstances, are a challenge for all communities.

Analysis suggests that a Commonwealth election may well be called between August 2018 and May 2019. The 2018 NGA therefore provides an important opportunity to progress Local Government issues in the Federal agenda. Below are some critical areas in which Local Government needs to consider the role it can in local communities on the national stage. In particular, the 2018 NGA is calling for Motions that provide clear policy advice and/or policy initiatives that will help Local Government to address the following policy challenges:

Housing Affordability

Housing affordability is a major challenge in many communities. The Commonwealth frequently asserts that housing affordability is a problem because of the supply of housing. As such there has been a focus on planning reform.

Motions are called for on ways to improve housing supply and improve land use planning and associated local government infrastructure to support increased housing supply.

Financial Sustainability – Oppose Cost Shifting

In 2005 The House of Representatives Inquiry into Cost Shifting from States onto Local Government estimated that cost shifting amounted to between \$500m - 1.4b annually. This includes regulatory and other services that Local Government provided on behalf of states without adequate compensation.

Motions are called for on ways to reduce cost shifting from states and the Commonwealth on to Local Government and on areas of regulatory reform and services that Local Government could provide efficiently and effectively on behalf of states or the Commonwealth if appropriately funded.

Innovation and Digital Transformation – Smart Communities

Technological advancements are changing the way councils communicate with citizens and deliver services and infrastructure.

Motions are called for on ways to improve the ability of councils to support their community to understand and benefit from digital transformation, ways to improve data, protect privacy and increase security of council-held data.

Harmonising Local Government Data

National Local Government data is held in a variety of places and is often of variable quality. National advocacy on behalf of Local Government needs a strong evidence base. ALGA has been working with JRA on the State of the Assets project which collects data on the quality and condition of all local government assets. Increasingly, councils are being required to provide data to third parties.

Motions are called for on ways to improve the collection of local government data, how data could be better linked across the sector, and ways to improve the quality of data.

Cyber Security

Recent malware attacks have highlighted the vulnerability of business and government computer systems. Strong measures are required to ensure that all Australians and Australian businesses and governments are aware of the risks and take appropriate measures to ensure cyber security.

Motions are called for on ways to improve local government cyber security.

Environment

Local Government plays a critical role in environmental management, with actions often embedded into other day to day operations as well as included in economic management considerations

Motions are called for on what should be national priorities and on ways to improve environmental management systems, waste management, product stewardship and biodiversity.

Regional Development

Local Government plays a critical role in regional development, with an active role working with neighbouring councils, industry, state government agencies, community and other key stakeholders to set and achieve regional goals.

Motions are called for on ways to improve regional policy approaches, funding ideas on regional sustainability and equity.

Motions should be lodged electronically using the online form available on the NGA webpage at: alga.asn.au. All Motions require, among other things, a contact officer, a clear national objective, a summary of the key arguments in support of the motion, and the endorsement of your Council.

Motions should be received by ALGA no later than **11:59pm on Friday 30 March 2018**.

Established ALGA Policy Areas

Financial Assistance Grants

Adequate and appropriate Local Government services and infrastructure are critical to all communities. The Commonwealth Financial Assistance Grants are important to all councils. Success has been achieved in the last 12 months by restoration of the indexation of the Financial Assistance Grants (FAGs). ALGA's priority in this area is to continue advocating for FAGs funding to be increased to a level equal to at least one per cent of commonwealth taxation revenue.



Freight Strategy

Local government manages around 75 per cent of Australia's local roads network. These roads were generally built decades ago and today are required to carry increasing amounts of freight, including higher productivity vehicles. Poor and unsafe roads are a barrier to increased productivity. ALGA's priority is the promotion and development of a freight strategy with funding of \$200m per year for five years to address first and last mile access issues, leading to an increase in local, regional and national productivity.



Roads to Recovery

The Roads to Recovery Program provides councils with essential additional funding to help address the backlog of maintenance and renewal of local roads. Success was achieved with Roads to Recovery by having the expiration date removed and essentially creating an ongoing program. Further work in this area is being undertaken to ensure Roads to Recovery funding is permanently doubled.



Additional Local Roads Funding for South Australia

Additional funding for South Australian local roads to address an anomaly in FAGs ceased in 2014. It was reinstated in 2017–18 but only for two years. The focus is now on securing ongoing additional funding for South Australian local roads, indexed annually in line with FAGs.



Climate Change Plans

Many councils are addressing or wish to address climate change. With the important role Local Government can play helping the Australian Government to achieve internationally agreed climate change targets, a priority has been placed on supporting councils to work with local businesses and communities to implement local and regional Climate Change Adaptation Plans.



Indigenous

Addressing Indigenous disadvantage across Australia is a priority for all Australian governments. Advocacy is about closing the gap between Indigenous and non-Indigenous Australians in the areas of housing, health, early childhood development, education, economic participation and remote service delivery.



Community Infrastructure

Funding support for community infrastructure will enable all local councils to plan and deliver adequate and appropriate community infrastructure. ALGA is urging political parties to commit to specific local government community infrastructure funding at the level of \$300 million per annum over the next four years.



AUSTRALIAN INSTITUTE of COMPANY DIRECTORS

Program overview

The program is designed to provide elected members with a basic overview of their duties and responsibilities through interactive working sessions and the use of relevant case studies.

DAY ONE

Governance essentials for Local Government – Role of the Councilor and Leadership Governance

Presenter Lindsay Holmes FAICD

The Role of the Council and Councillor provides an overview of how the council uses systems and processes to control and monitor — or govern — council activities. These are distinct from management's role, which is to ensure that the day-to-day operations of the council are carried out within the framework of policies and strategic guidelines the councillors have established. Participants also explore the duties and responsibilities of a councillor; and the council's key governance relationships, including those with local, state and federal levels of government, local government staff, the local community and special interest groups.

Upon completion of *The Role of the Council and the Councillor*, participants should be able to:

- Identify the role and key functions of the Council
- Explain the purpose and essential features of good governance within local government organisations
- Outline the key duties and responsibilities of Councillors and explain the associated liabilities and their related protection
- Know the rights of Councillors
- Recognise the consequences of breaching Councillors' duties
- Identify the regulatory frameworks and the roles of various regulators
- Know the role of the State Government and State Minister responsible for the Local Government portfolio.

DAY TWO

Introduction to Financial Information for Councillors

Presenter Henry Botha FAICD

Introduces elected members to financial concepts, the key financial statements, the duties imposed on them, and how to establish a basic understanding of assessing financial performance. Participants learn common ratios used by boards to monitor performance; and consider issues to be mindful of when questioning management on the preparation of financial statements and when reviewing financial reports.

Upon completion of *Introduction to Financial Information for Councillors*, participants should be able to:

- Examine the major elements of financial statements
- Appreciate the relationship between financial statements
- Explore the areas where councillors need to question financial statements
- Identify councillors' roles with regard to financial statements and financial reports
- Review performance over time through using each of the three main financial statements
- Identify ratios used by boards to monitor performance, adapt them to councils and consider the financial ratios required to assess the council's annual financial statements
- Consider the questions you need to ask of management when reviewing the monthly and long term financial reporting
- *Strategy execution* – 'good' execution, strategic readiness – ready, willing and able, monitoring strategy

LGANT is meeting the cost of the training through a grant from the Department of Housing and Community Development although councils will be required to fund travel and accommodation if it is needed.

The course is available for a maximum of **25 persons**.

Please send in your registrations as soon as possible to secure a place. Closing date for registrations is 21 January 2018.

Aboriginal Peak Organisations Northern Territory

An alliance of the Central and Northern Land Councils,
Central Australian Aboriginal Legal Aid Service,
North Australian Aboriginal Justice Agency and
Aboriginal Medical Services Alliance Northern Territory

NT ABORIGINAL HOUSING FORUM

HOME



*is where
the heart is...*

ABORIGINAL HOUSING NT

APO NT and AHNT are hosting a housing forum to gather a strong and diverse representation of Aboriginal people from across the NT, and seek direction and collective agreement on priorities for moving forward on housing related issues.

Date & time:
7th- 9th March 2018 (2.5 day)

Venue:
Hilton Hotel - Darwin

For more information:
Contact Theresa Roe
PH: 08) 8944 6624
M: 042 999 1765



Project Sea Dragon

Stage 1 Legune Grow-out Facility



Protecting the environment at Legune Station

Protecting the environment is a core priority for Seafarms, which is proposing to build a prawn aquaculture farm at Legune Station in the Northern Territory.

Legune Station was specifically chosen as a location due to its geographic isolation from existing prawn aquaculture farms, its existing agricultural land use and the absence of sensitive reef marine environments.

The Project will be staged to facilitate an adaptive management approach. Stage 1 will establish three prawn farms, which include 1120 hectares of grow-out ponds. Each farm has between 36 to 40 10 hectare ponds.

The Stage 1 Grow-out Facility is about two percent of Legune Station and has been deliberately located away from areas of conservation significance. To minimise potential impacts the Project footprint covers largely grassed areas currently used for cattle operations.

- Turtle Point, which does provide important habitat for migratory shorebirds, will not be impacted by the project as it is about 25 kilometres away from the project site.

The results of the assessment concluded that the construction and operation of the project will not result in a significant impact to nationally important aggregations of waterbirds, or other listed threatened and migratory species under the *Environmental Protection and Biodiversity Conservation Act* and *Territory Parks and Wildlife Conservation Act*.

For more information on Project Sea Dragon go to www.seafarms.com.au/project-sea-dragon.

Water birds

The Legune coastal floodplain has been identified as a site of conservation significance because it supports internationally and nationally significant numbers of some waterbird species, including several shorebird species.

Seafarms conducted an extensive terrestrial fauna and avifauna field survey program over 12 months between May 2015 and May 2016, focussing on any protected species. A team of eight highly experienced biologists spent more than 130 days surveying estuarine and freshwater habitats at Legune Station, including Osman's Lake, Alligator Creek, Forsyth Creek and Bob's Creek.

Survey results

The surveys identified that:

- none of the freshwater habitats important for waterbirds will be cleared as part of the project
- the grow-out ponds are located in areas that are not used by waterbirds during the dry season



www.seafarms.com.au

For more information please contact info@seafarms.com.au





Project Sea Dragon

Stage 1 Legune Grow-out Facility



Water use

SeaFarms' Project Sea Dragon at Legune Station, Northern Territory, has been designed to minimise any impacts on water quality from its operations.



Prawn grow-out ponds at SeaFarms' current operations in Queensland

The Project will be staged, with Stage 1 to establish three prawn farms, which include 1120 hectares of grow-out ponds.

Seawater, freshwater from the existing Forsyth Creek dam and internally recycled water are all used to maintain salinity suitable to prawn growth in the ponds.

Project design

Some of the water used to grow prawns will be released into Alligator Creek. A wide, shallow water discharge retention channel will be built to allow any suspended solids or nutrients in the water from the ponds to settle in constructed wetlands before it enters Alligator Creek.

Pond water will only be released on an outgoing tide when the water flows away from the upper reaches of the creek.

Water quality monitoring

SeaFarms monitored water quality in areas around Legune Station for 14 months to record existing water quality conditions, including the presence of nutrients that naturally occur in the environment – nitrogen and phosphorous.

Computer modelling was used to predict how the water used to grow prawns would disperse once released into the environment.

A comprehensive investigation showed that elevated nutrients will only be detected a short distance (less than 200 metres) on either side of the outfall at Alligator Creek and will be diluted by the large tidal range. Outside of this small area the impact on water quality will be undetectable.

The assessment shows that Alligator Creek is a very active area due to large tidal flows and is not a significant habitat area for marine animals or plants.

SeaFarms will conduct water quality monitoring during the operations phase of Project Sea Dragon. For more information on Project Sea Dragon go to www.seafarms.com.au/project-sea-dragon.



Alligator Creek, Legune Station

www.seafarms.com.au

For more information please contact info@seafarms.com.au





Project Sea Dragon

Core Breeding Centre and Broodstock Maturation Centre

Bynoe Harbour, Northern Territory

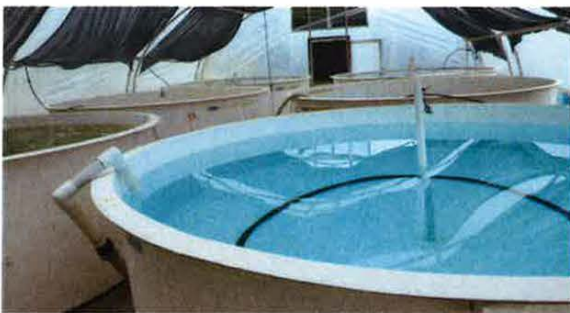
SeaFarms is proposing to establish breeding centres to select, develop and grow families of breeding prawns (broodstock) for their hatcheries as part of its prawn aquaculture proposal Project Sea Dragon.

The company is looking to locate a core breeding centre and broodstock maturation centre together on the same site at Point Ceylon in Bynoe Harbour in the Northern Territory.

The breeding facilities will occupy approximately 152 hectares and would share common infrastructure including administration and accommodation facilities, a manager's residence, trades workshops, water storage tanks and an electrical substation for on-site power. The breeding centre and maturation centre require both seawater and freshwater, with seawater to be piped in via a water intake pipeline extending into Bynoe Harbour. Both facilities will be fully bio-secure.

Core Breeding Centre

At the breeding centre, families of prawns will be raised in separate tanks (*example below*) to maintain genetic lineages and avoid cross-breeding. A family of prawns is a group of animals with a traceable and controlled pedigree. The top individual breeders within the top families will be selected to supply the maturation centre and produce commercial broodstock for a hatchery. Broodstock prawns are sexually mature adults that are ready to spawn.



Breeding tanks



At full capacity the breeding centre will hold up to 400 families.

The core breeding centre will comprise about 16 poly tunnels containing tanks for spawning, hatching and rearing prawn stock to the post-larvae stage, as well as buildings for growing algae feed and feed preparation.



Covered poly tunnels for a maturation centre

Broodstock Maturation Centre

The maturation centre will be used to mature the selected post larvae and larger broodstock supplied from the breeding centre to produce commercial numbers of spawners (adult prawns) and their mates for the commercial hatchery.

The young broodstock entering the core breeding centre and the maturation centre will be Specific Pathogen Free, in good health and brought up to a suitable size and condition for breeding.

The majority of the activities at the maturation centre will be contained in raceways within poly tunnels (*example above*). In the maturation centre, prawns swim around in 500 square metre rectangular plastic-lined raceways eating and growing until they are adult prawns and ready to be transferred to the hatchery.

www.seafarms.com.au

For more information please contact info@seafarms.com.au





Project Sea Dragon

Legune Grow-out Facility



Legune Station, Northern Territory

SeaFarms is establishing prawn farms at Legune Station in the Victoria River District of the Northern Territory as part of its prawn aquaculture proposal, Project Sea Dragon.



Prawn grow-out ponds at SeaFarms' current operations in Queensland

The Legune Grow-out Facility is a series of prawn farms, each made up of a number of grow-out ponds where prawns are grown from juveniles (post-larvae) to a marketable size of about 30 grams.

The project will be staged, with Stage 1 to establish three prawn farms, which include 1120 hectares of grow-out ponds. Each farm is about the same size as a wheat farm in Western Australia.

Stage 1 includes three separate farms made up of 36-40 ponds. Each pond covers 10 hectares of land.

As well as the ponds, each farm has a recycling pond so water can be re-used, a power supply, a manager's house and short-stay accommodation facilities. The property will also support the ancillary infrastructure needed to support the farms, including accommodation facilities, a power station, trades workshops and laboratories.

Prawns will be delivered from a hatchery to the Grow-out Facility as juveniles and grown out to market size. This growth period varies from 90 to 175 days. Prawns will be fed a specific diet three

to four times a day during grow-out, according to prawn size, maturity and feeding pattern preferences. Once at a marketable size, prawns will be harvested and sent to a processing plant in an ice slurry.



The finished product weighing 30 grams

www.seafarms.com.au

For more information please contact info@seafarms.com.au



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 6

Prepared by Rebecca Purser, Manager Corporate

Local Authority Projects

Purpose

To inform Councillors of the current status of Local Authority projects.

Background

Regional Services Managers have been progressively working through completing approved Local Authority projects. A list of approved projects and their current status is attached to this report for Council's information.

As at 19 January 2018, current funds available for Local Authorities are:

| Loc/ Prog/ Fund | Actual | Commitments | Total Actual | Annual Budget | Funds Available |
|--|-----------|-------------|--------------|---------------|-----------------|
| ▶ 300LA722 - Palumpa/Local A | (68,130) | 0 | (68,130) | 0 | 68,130 |
| 400LA722 - Peppim/Local Au | (42,474) | 0 | (42,474) | 0 | 42,474 |
| 700LA722 - Wadeye/Local Au | (659,078) | 116,945 | (542,134) | 0 | 542,134 |

The next round of Local Authority meetings are scheduled for the third week in April 2018. As there is a substantial amount of funding available for Wadeye, it is proposed that an additional Local Authority meeting be held for Wadeye in February 2018 for further projects to be identified and approved in 2017-18.

Impact for Council

Completion of Local Authority projects and expenditure of available funding.

Recommendation

1. That Council receives and notes the Local Authority Projects update.
2. That Council approves an additional Local Authority Meeting for Wadeye to be held on _____.

Attachments

1 2017-2018 Projects-Action Items

WADEYE – THAMURRUR/PINDI PINDI WARD**Regional Plan 2017/18 - Priorities highlighted by the Local Authority**

Sport and Recreation

Infrastructure

Children's playground equipment

Community Safety Infrastructure

| Date | Project | Action | Progress | Budget/ Approved Amount | Actual Amount | Comments |
|-------------------------------------|---|---------------------------|---|-------------------------------|------------------|----------|
| LA Meeting held 18 July 2017 | | | | | | |
| | Playground equipment for Manthathpe including soft-fall | Completed | STC Farmbuild will be placing fireproof/flammable proof equipment | \$25,000.00 | | |
| | Pedestrian Crossing/Wombats | Completed | 4 have been installed along Perdijert Street | \$33,858.00 | | |
| | CCTV for the Pool | Completed | | \$3,944.00 | \$3,944.00 | |
| | Street Lighting Repairs | Completed | | | | |
| | Manthathpe Walk Way | EOI to be submitted | The Walkway/Bridge needs to be designed and engineered. Currently preparing a brief and an EOI will be submitted to suitable company to design and construct. | | | |
| | Shade Shelters for Main Oval (x3) | Council approved 25/10/17 | Waiting for Installation from Countrywide | \$36,699.00 | | |
| | Softball Oval - fence | | TDC will be commencing work on enlarging the softball diamond and the fencing. | | | |
| | | | | | | |
| | Median Strip Irrigation | | DJ Electrical to provide work scope | | | |

| | | | | | | |
|--|--|---|---|---------------------------------------|--|--|
| | Softball Oval - Leveling | | TDC will commence works after fence has been installed | | | |
| | Aged Care Warning Call Alerts System | Quotes obtained | Approved - Installation will commence in January 2018 | | | |
| | | | | | | |
| LA Meeting held 17 October 2017 | | | | | | |
| | | | | | | |
| | Road Signage (ie: speed/crossings) | Quotes being sourced | | | | |
| | | | | | | |
| | Light Pole Access Prevention (Manthathpe Crossing) | Quotes being sourced | | | | |
| | | | | | | |
| | Victims of Crime Project Funding up to \$10,000.00 | Application currently being prepared for solar light installation | Expected completion date is March 2018 | | | |
| | | | | | | |
| LA Meeting held 8 December 2017 | | | | | | |
| | One Sentinel 50 LED Light outside Manthathpe Store | Council Approved 13/12/17 - | Purchase order raised - Waiting for DJ Electrical to commence works | \$4,057.00 | | |
| | | | | | | |
| | Pedestrian crossing in front of Manthathpe Store | Council Approved 13/12/17 - | Purchase order raised. Waiting for STC to commence works | \$9,822.20 | | |
| | | | | | | |
| | 6 calming wombats around Nilinh, Manthathpe and Wadeye | Council Approved 13/12/17 - | Purchase order raised - waiting for TDC to commence works | \$12694 x 6 - Total \$76,164.00 | | |

PALUMPA - NGANMARRIYANGA WARD**Regional Plan 2017/18 - Priorities highlighted by the Local Authority**

Takeaway Store
 Community Safety Signage
 Community Fencing
 Children's Playground
 Swimming Pool
 Lawn Mowing
 Waste Management
 Local Roads

| Date | Project/Action Item | Progress | Budget/ Approved Amount | Actual Amount | Comments |
|------------------------------|--|---|-------------------------|---------------|--|
| LA Meeting held 20 July 2017 | | | | | |
| | Supply and Installation of 3 Solar Lights within the community | Completed | \$20,000.00 | 19,600.00 | Completed |
| | Speed, Road and School signs to be purchased and installed | Concrete required to install posts | \$9,139.13 | | Waiting for Installation |
| | Floor Cleaner/Scrubber for meeting room to be purchased | Completed | \$2,224.50 | \$2,224.50 | |
| | Replace damaged shade cloth over playground Equipment | Shade cloth has been purchased, awaiting installation in conjunction with the street lights | \$5,720.00 | | Shade Cloth purchased and am waiting on Cherry Picker so that installation can take place, Contractor Cherry Picker currently undergoing repairs |
| | Speed Hump installation | Held in abeyance pending completion of road works | \$15,000.00 | | NOTE: Consultation is to take place with relevant stakeholders to ensure humps are installed in mutually agreed areas. |
| | Street Naming | Suggestion box to be placed out in front of office | | | Survey box has been in Council Office calling for suggestions for street names, very little response |

| | | | | | |
|--|--|--|-----------------------------|--|--|
| | Fencing for 19 houses | Quotes for Materials sourced - | Approx. cost is \$35,000.00 | | Quotes have been provided to Council and waiting on decision |
| | | | | | |
| LA Meeting held 18 October 2017 | | | | | |
| | | | | | |
| | Ready Mix Concrete to be purchased to allow installation of road signs | | \$1,000.00 | | Collected |
| | | | | | |
| | Donation of Sporting Equipment to Nganmarriyanga School | Completed | | | Completed |
| | | | | | |
| | Donation of Sporting Equipment to Mutchirr Association | Completed | | | Completed |
| | | | | | |
| | RSM to Source Quotes for truck/trailer with lifter system which is more suited to remote areas and then the current garbage truck can be disposed. | Quotes being sourced | | | Quotes obtained and provided to CEO for consideration by Council |
| | | | | | |
| | RSM to liaise with Department of Education regarding assistance for children at Merrepen and Nemuluk to attend school | Currently in discussions with school Principle re: RASS - Remote Assistance Study Scheme where they employ local people as RASS Officers to collect kids and take them to and from school and the importance of school attendance. | | | RASS funding ends 2018, will discuss with School Principal on other alternatives |
| | | | | | |

| | | | | | |
|--|--|--|--|--|--|
| | Victims of Crime for Project Funding up to \$10,000.00 | Application for Speed Hump near school made | Expected completed is February 2018 | | |
| LA Meeting held 7 December 2017 | | | | | |
| | Community Clean Up Day - purchase of food, drinks, rubbish bags, gloves and prizes for children | Council approved 13/12/17 | \$1,500.00 | | |
| | | | | | |
| | Solar Light for rear access point entrance | Council approved 13/12/17 - Purchase order to be raised | \$6,439.89 | | |
| | | | | | |
| | Park Benches for Community Use | Council approved 13/12/17 - Purchase order to be raised | \$11,044.00 | | |
| | | | | | |
| | Rubbish Bins (x3) for the WIFI area | Council approved 13/12/17 - Purchase order to be raised | \$4,350.00 | | |
| | | | | | |

Peppimenarti - Tyemirri Ward

Regional Plan 2017/18 - Priorities highlighted by the Local Authority

Local roads including culverts

Footpathway

Convert council infrastructure for library and aged facilities

Homelands and outstations roads

Animal management

Community bus

| Date | Project | Action | Progress | Budget/ Approved Amount | Actual Amount | Comments |
|--|-----------------------------|-----------------------------------|--|-------------------------------|------------------|---|
| LA Meeting held 17 July 2017 | | | | | | |
| | 8ft Slasher to be purchased | 3 quotes to be obtained | Currently waiting for Tractor to be repaired and returned. Currently have received one quote. Waiting on two more. | \$20,000.00 | | |
| | Walkway | EOI to be submitted | Graded and cleared the main path. We need bridge section over the top of the wet season water course. | | | The Walkway/Bridge needs to be designed and engineered. Currently preparing a brief as at 4/12/17 and an EOI will be submitted to suitable company to design and construct. |
| | | | | | | |
| LA Meeting held 16 October 2017 | | | | | | |
| | | | | | | |
| | Pot Holes/Puddles | Pot Holes/Puddles to be filled in | Civil are currently working on repairs to potholes and hope to have completed by end | | | |

| | | | | | | |
|--|--|--|-----------------|--|--|--|
| | | | of January 2018 | | | |
| | | | | | | |
| | Repairs for Lot 14 and 76 (repairs and maintenance) | Kitchen for Lot 14 awaiting installation | | | | |
| | | Kitchen for Lot 76 awaiting installation | | | | |
| | | | | | | |

Ordinary Council Meeting held 25 October 2017

| | | | | | | |
|--|---|---|--|--|--|--|
| | | | | | | |
| | Office Space for Mayor and Office Space for CNP Team Leader | RSM to obtain quotes for repairs/Maintenance of identified office spaces for the Mayor and CNP Team Leader noting that any major repairs will require NLC approval. | quotes have been received however due to the amount of the cost of repairs, we may need to look at an SPG, | | | |
| | | | | | | |
| | Victims of Crime for Project Funding up to \$10,000.00 | Applications for Speed Humps has been submitted to Victims of Crime NT | Expected commencement is late January 2018 | | | |

Local Authority Meeting 6 December 2017

| | | | | | | |
|--|--|------------------------------|-----------------------------|-------------|--|-------------------------------|
| | Purchase and installation of two sheltered picnic areas in front of council office | Council approved on 13/12/17 | Purchase order to be raised | \$11,044.00 | | Not actioned - end wet season |
| | | | | | | |
| | Purchase and installation of Solar Light | Council approved on 13/12/17 | Purchase order to be raised | \$6,763.89 | | Not actioned - end wet season |

| | | | | | | |
|--|---|------------------------------|-----------------------------|------------|--|-------------------------------|
| | at Emu Point | | | | | |
| | | | | | | |
| | Purchase and Installation of one Picnic Bench for the clinic waiting area | Council approved on 13/12/17 | Purchase order to be raised | \$5,455.00 | | Not actioned - end wet season |
| | | | | | | |



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 7

Prepared by **Rebecca Purser, Manager Corporate**

Local Authority Nomination - Peppimenarti

Purpose

Approve Local Authority membership nomination.

Background

A Local Authority Nomination Form has been received from Nathan Ahwon-Wilson which (if approved) will result in a total of 7 Local Authority Members. Local Authorities are required to have a minimum of 6 and a maximum of 14 members.

All nominations for Local Authority membership appointment must be approved by Council.

Impact for Council

Additional Member for Peppimenarti Local Authority.

Recommendation

- 1. That Council appoints Nathan Ahwon-Wilson as a Local Authority Member for Peppimenarti**

Attachments

- 1 LA Nomination Form**

**LOCAL AUTHORITY NOMINATION FORM**Community: Peppimenarti Date: 6/12/17Name of Nominee: Nathan Ahwon Wilson**Contact Information:**

Landline: _____

Mobile: _____

Email: _____

Postal Address:

Lot 68 Peppimenarti Community

Please explain why you would be a good candidate for your Local Authority:

Active member in community

Other information relevant to my nomination:

previous LA member & chairperson.

Signature of Nominee:

WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 8

Prepared by **Shaun Hardy, Chief Executive Officer**

Australian Citizenship Ceremony

Purpose

To inform Council about arrangements for an Australian Citizenship Ceremony to be held at Council's Wadeye Office on 26 January 2018.

Background

Council received a request from the Department of Immigration and Border Protection to host an Australian Citizenship Ceremony on 26 January 2018 (Australia Day) as there are two approved applicants from Wadeye.

Australian Citizenship Ceremonies fulfil legal requirements prescribed under legislation to award citizenship to new Australian citizens. The ceremonies are generally public and provide an opportunity to formally welcome new citizens as full members of the Australian community.

Representatives of the three levels of government are invited to attend as are local Aboriginal leaders and family and friends of the new citizens.

There are three legal requirements which must be followed:

- The presiding officer of the ceremony must be authorised by the Minister responsible for citizenship matters (for local government councils either the Mayor, Deputy Mayor or Chief Executive Officer is authorised);
- The presiding officer must read schedule 1 (the preamble) of the Australian Citizenship Regulations 2007 to the candidates; and
- The candidates must make a pledge of commitment as a citizen of Australia before the presiding officer.

The Citizenship Ceremony Preamble and Pledge are attached to this report.

A draft Citizenship Ceremony program is also attached.

Impact for Council

This is the first time that an Australian Citizenship Ceremony will be held in the West Daly region.

Recommendation

1. That Council

- a. notes the arrangements for an Australian Citizenship Ceremony to be held at Council's Chambers at Wadeye on Australia Day, 26 January 2018; and**
- b. nominates _____ to be the presiding officer; and**
- c. nominates _____ to be invited to present a Welcome to Country.**

Attachments

- 1** Citizenship Ceremony Preamble and Pledge
- 2** Citizenship Ceremony Program

Citizenship Ceremony Preamble and Pledge**Preamble from Schedule 1 of the *Australian Citizenship Regulation 2016***

“Australian citizenship represents full and formal membership of the community of the Commonwealth of Australia, and Australian citizenship is a common bond, involving reciprocal rights and obligations, uniting all Australians, while respecting their diversity.

Persons on whom Australian citizenship is conferred enjoy these rights and undertake to accept these obligations:

- (a) by pledging loyalty to Australia and its people;
- (b) by sharing their democratic beliefs;
- (c) by respecting their rights and liberties; and
- (d) by upholding and obeying the laws of Australia.”

Citizenship Pledge

I would now like to ask the conferees who are making the Pledge to stand.
If you wish to make the pledge on a holy book, please hold it in your hands now.

Please repeat this pledge, line by line, after me:

From this time forward, under God,
I pledge my loyalty to Australia and its people,
Whose democratic beliefs I share,
Whose rights and liberties I respect,
And whose laws I will uphold and obey.

[pause – conferees repeat]
[pause – conferees repeat]
[pause – conferees repeat]
[pause – conferees repeat]
[pause – conferees repeat]

Thank you, please be seated.

The National Anthem

Advance Australia Fair

Australians all let us rejoice,
For we are young and free;
We've golden soil and wealth for toil;
Our home is girt by sea;
Our land abounds in nature's gifts
Of beauty rich and rare;
In history's page, let every stage
Advance Australia Fair.
In joyful strains then let us sing,
Advance Australia Fair.

Beneath our radiant Southern Cross
We'll toil with hearts and hands;
To make this Commonwealth of ours
Renowned of all the lands;
For those who've come across the seas
We've boundless plains to share;
With courage let us all combine
To Advance Australia Fair.
In joyful strains then let us sing,
Advance Australia Fair.

Composed by Peter Dodds McCormick

Australian citizenship affirmation

As an Australian citizen,
I affirm my loyalty to Australia and its people,
Whose democratic beliefs I share,
Whose rights and liberties I respect, and
Whose laws I uphold and obey.

Australian Citizenship Ceremony

West Daly Regional Council, Wadeye

10.30am, 26 January 2018



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 9

Prepared by Michael Fitisemanu, Regional Services Manager

Regional Services Manager's Report - Wadeye

Visitors

Nil

Events And Activities

NIL over the Xmas and New Years period

Meetings

No formal meetings were scheduled

Strategic Issues

With the introduction of the Director at Wadeye, there will be a strategic realignment of responsibilities and reporting lines that will be discussed

Community Issues

There has been some community unrest resulting in instances of violence. Believed to have originated from a card game. Tension has simmered and has abated a great deal

Staffing

1. Mechanic to start Tuesday 16.01.2018
2. New EN nurse to start Tuesday 16.01.2018
3. New Director to start Monday 22.01.2018

Projects

Core/Infrastructure Services

Public And Street Lighting

There is no ongoing issues with the public/street lighting.

Maintenance Buildings And Fixed Assets

Maintenance on council buildings is mainly centred on staff accommodations and their preparation for incoming staff and outgoing contracted short term staff.

Cemetery Assistance

Ground upkeep is ongoing and is centred around grass trimming etc

Swimming Pool

Had to overcome several difficulties over the festive season.

1. Was unable to attract/appoint temporary or fulltime staff to look after the pool in the absence of Kellum going on A/L
2. There was some minor vandalism occurring
3. The pool pump became severely blocked resulting in chemical additives to be added to clean the pool. Resulted in the pool turning green
4. A report commissioned earlier on was received. The recommendations will be reviewed.

Animal Welfare And Control

Nil this period

Local Road Maintenance

Awaiting the arrival of the trial all purpose tar seal to Wadeye for application

Traffic Management On Local Roads

The new speed humps have received favourable reviews and appear to fulfilling its intention – keep speed down.

Waste Management And Litter Control

Rubbish collection fully operational

Plant And Equipment

The new mechanic will be anxiously engaged from when he starts, in maintaining the machinery, and in a timely manner

Airport Maintenance

On going and operational.

Power, Water And Sewerage

Nil to report

Community Services

Aged Care

Carelinks will be withdrawn in major part from AgedCare. They will continue to provide monitoring assistance once month going forward to assist in compliance issues.

1. Staffing issues as lateness, non show etc continues to impact on operational requirements.
2. There is a serious need for a reliable night shift employee to be had
3. Continued investigation regarding the provision of meals is ongoing

Night Patrol

Refer Night Patrol managers report

Sport And Recreation

The outside basketball court floor has been laid and now currently sourcing basketball rings and nets

Community Bus

New plastic window screens for the bus have been provided and are ready to be installed. The mechanic and civil staff will attend to this in January and the bus should be up and ready for operation beginning of February 2018. A conversation will have to be conducted between Prime Ministers Cabinet representative in Wadey, and Council, regarding ongoing passenger fare charges. There will also be a need to seek a suitable driver with the appropriate licence to drive the bus.

Community Cyclone Preseason cleanup.

This was achieved with minimum fuss and fanfare. Council was able to remove some vehicles but problems with the tilt tray and the need for its ongoing presence elsewhere impacted on this. Evidence of whitegoods removed can be seen at the waste disposal with large numbers placed there. General rubbish clearance continued and is still continuing through the Christmas and New Year period. There was a period where both rubbish trucks were off road but that has been rectified. There was no negative feedback received from Community, business or organisational entities regarding preseason cleanup.

Recommendation

- 1. That Council receives and notes the Regional Services Manager's report.**

Attachments

Nil attachments to this report



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 10

Prepared by **Glenn Parker, Regional Services Manager**

Regional Services Manager's Report - Peppimenarti

Meetings

Housing meeting took place 16/01/18 seeing 2 nominations for new housing. Unsure when more houses will be built. It depends on demand however it is likely another house will be delivered later in the year.

Community Issues

Very quiet over the Christmas and New Year period. Several community members in town due to late wet season.

Staffing

A number of staff were "rained out" over the New Year period until the second week of January.

All staff have returned other than Civil Team Leader whom is on annual leave until 22/01/18.

1 civil labourer has resigned however a replacement has been found.

Projects

A number external access to driveways have had puddles/potholes filled and rolled.

Core/Infrastructure Services

Core functions such as rubbish being carried out (manually by trailer).

Took possession of large slasher however large tractor is playing up and has been referred to our new mechanic.

6" slasher has been fully rebuilt and is back in action.

Took possession of new Caterpillar mini road roller compactor.

Local Emergency Management

Cyclone clean-up carried out

Animal Welfare And Control

As mentioned in previous reports dog control is required. Many sick and aggressive dogs in the community.

Traffic Management On Local Roads

Quotation and slap map forwarded to Grants Manager for speed bump funding.

Airport Maintenance

Slashing not complete but immediate areas around strip is satisfactory. Big slasher and tractor should be back in action in coming weeks.

Recommendation

- 1. That Council receives and notes the Regional Services Manager's report.**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 11

Prepared by **Scott Page, Community Night Patrol Manager/Acting
Regional Services Manager Palumpa**

Regional Services Manager's Report - Palumpa

Visitors

Since the last Council meeting Centerlink staff have spent a week in Palumpa in early January.

Events And Activities

Since Sport & Rec has been taken over by Mutchirr there has been no activities for the children of Palumpa, I bought down from Wadeye a couple of footballs and basketballs so the kids could have some sort of sports activities amongst themselves.

Meetings

A community meeting with Territory Housing is due to take place at Palumpa on the 17th January.

Community Issues

Non Police attendance in Palumpa still continues to cause problems, in early January the community had problems with drunk people speeding around town and ongoing fighting, Police were contacted several times on 1 morning regarding this and no response was forthcoming.

Staffing

2 new male staff have been employed as casuals for the Night Patrol team.

Projects

The new street signage will be erected as soon as possible.

Public And Street Lighting

Quiet a few street lights need to be replaced.

Local Emergency Management

Civil staff continue to clean up around the community.

Maintenance Buildings And Fixed Assets

Civil staff have 3 ride-on mowers working constantly mowing lawns around the community, as well as whipper snipping around trees and fence lines. Chemical spray is being used to control grass and weeds in compounds where access is not possible.

Local Road Maintenance

The main road through the community is very rough and full of potholes during the wet season, civil staff use the Shire backhoe to back blade the road as best they can. All of the internal roads are in a very sad state and need repairs.

Waste Management And Litter Control

Rubbish continues to be collected twice weekly, and the rubbish dump is pushed up with the backhoe weekly.

Plant And Equipment

All the machinery is in need of a service, but with the new Council mechanic starting mid January this will be undertaken as soon as possible.

Airport Maintenance

The airstrip has been slashed , and the runway lines repainted.

Community Services

Aged Care

Meals are being delivered to clients 5 days per week.

Night Patrol

Night Patrol has not run since the Christmas break as a staff member has gone AWOL , 2 new staff have been employed and normal patrols will recommence on the week of 15th January.

Recommendation

- 1. That Council Council receives and notes the Acting Regional Services Manager's report.**

Attachments

There are no attachments for this report.



WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 12

Prepared by Scott Page, Community Night Patrol Manager

Night Patrol Manager's Report

2017 proved to be a busy year across the 3 WDRC communities as can be seen on the attachment.

Throughout 2017 all staff worked hard to roll out a program that benefits all WDRC communities and staff have continually stepped up and aided community members when needed. I would like to commend all CNP staff on a job well done throughout the previous year.

Wadeye CNP

Around Christmas time violence broke out in Wadeye, CNP staff were threatened with violence, as a precaution to staff safety patrols were cancelled for a few days whilst things settled down. Enquiries are being made with Eagle Training to complete Certificate 3 in CNP for staff across all 3 communities.

Palumpa CNP

Palumpa had its own problems towards the end of the year with alcohol coming into town with fighting and drunk driving causing some problems. With the onset of the wet season upon us things hopefully should be quiet for a few weeks now.

Patrols have not run in Palumpa for a couple of weeks now as the Team Leader has been on leave, another team member was supposed to return to work after the Christmas break but has been AWOL up until this time. 2 male staff members have been recruited and as they have both previously worked for CNP patrols have restarted.

Peppimenarti CNP

Things have been fairly quiet at Peppimenarti as staff have been away on leave and wet weather is keeping things quiet. We really need to make some headway on creating an office space for the CNP team to work out of as staff are finding it hard to send through weekly reports and such when the Council office is closed.

CNP have put together a wish list of things that are needed to aide in presenting the Night Patrol program:

- A new 4wd to be based in Wadeye.
- Laptop computer for Peppimenarti Team Leader.
- Office refurbishment for Peppimenarti Team Leader and staff.
- Go-pro for staff members, (this will aide the Police).
- Senior first aid training for CNP staff.
- Basic computer course for staff members.

Recommendation

- 1. That Council receives and notes the Community Night Patrol Manager's report.**

Attachments

- 1** CNP Reporting stats

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| | | | | | | | | | | | | | | | | | | |
|--|------------------|---------|----------------|----------|-----------------------|----------|----------|----------|--------------------------------|------|------|-----------|-----------------------|--------|-------------------|-----------------------|-----------------------|---------------|
| Monthly Summary | Wadeye | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | |
| | | M | F | M | F | M | F | M | F | M | F | | | | | | | |
| | Week 1 | 4 | 6 | 3 | 6 | 2 | 0 | 5 | 4 | 1 | 2 | 1 | 3 | 0 | 4 | 6 | 33 | |
| | Week 2 | 2 | 8 | 1 | 2 | 0 | 1 | 2 | 2 | 3 | 1 | 0 | 1 | 1 | 1 | 2 | 5 | 22 |
| | Week 3 | 9 | 7 | 4 | 3 | 0 | 2 | 4 | 7 | 1 | 3 | 0 | 2 | 0 | 6 | 9 | 40 | |
| | Week 4 | 3 | 12 | 4 | 8 | 5 | 4 | 1 | 5 | 2 | 2 | 1 | 1 | 0 | 7 | 11 | 46 | |
| | Week 5 | 10 | 14 | 11 | 7 | 2 | 0 | 1 | 2 | 0 | 0 | 1 | 3 | 0 | 42 | 9 | 47 | |
| | Palumpa | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals |
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| | Week 1 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 2 | 6 | 12 |
| Week 2 | 11 | 24 | 0 | 0 | 0 | 0 | 3 | 2 | 4 | 0 | 0 | 0 | 1 | 0 | 9 | 5 | 40 | |
| Week 3 | 13 | 23 | 7 | 1 | 13 | 5 | 12 | 7 | 4 | 2 | 0 | 0 | 0 | 0 | 15 | 7 | 87 | |
| Week 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | |
| Week 5 | 7 | 34 | 10 | 4 | 23 | 7 | 10 | 0 | 8 | 9 | 0 | 0 | 0 | 0 | 55 | 0 | 112 | |
| Peppimenarti | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | |
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| Week 1 | 6 | 9 | 0 | 0 | 3 | 0 | 4 | 3 | 1 | 1 | 0 | 1 | 1 | 1 | 15 | 0 | 27 | |
| Week 2 | 21 | 9 | 0 | 0 | 2 | 6 | 3 | 3 | 6 | 4 | 0 | 0 | 0 | 0 | 30 | 0 | 54 | |
| Week 3 | 6 | 3 | 0 | 0 | 0 | 0 | 4 | 2 | 8 | 5 | 0 | 0 | 0 | 0 | 9 | 0 | 28 | |
| Week 4 | 17 | 5 | 0 | 5 | 5 | 0 | 13 | 7 | 12 | 13 | 0 | 1 | 0 | 22 | 0 | 77 | 0 | |
| Week 5 | 18 | 6 | 0 | 0 | 0 | 1 | 3 | 5 | 5 | 5 | 0 | 3 | 0 | 24 | 0 | 43 | 0 | |
| | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Total | |
| M | F | M | F | M | F | M | F | M | F | M | F | | | | | | | |
| Wadeye | 28 | 47 | 23 | 26 | 9 | 7 | 13 | 20 | 7 | 8 | 3 | 10 | 1 | 61 | 40 | 188 | 0 | |
| Palumpa | 33 | 83 | 21 | 5 | 36 | 12 | 25 | 10 | 18 | 18 | 0 | 1 | 0 | 81 | 18 | 261 | 0 | |
| Peppimenarti | 68 | 32 | 0 | 5 | 10 | 7 | 27 | 20 | 32 | 28 | 0 | 5 | 1 | 100 | 0 | 229 | 0 | |
| Community | Patrols per week | | Operating Hrs. | | Night Patrol Officers | | | | Night Patrol Officers Employed | | | | Total Number Assisted | | Children Reunited | | Children NOT Reunited | |
| Wadeye | | | 10am - 6pm | | | | | | | | | | | | | | | |
| Wadeye | | | 4pm - 12am | | | | | | | | | | | | | | | |
| Palumpa | | | 4pm - 12am | | | | | | | | | | | | | | | |
| Peppimenarti | | | 4pm - 12am | | | | | | | | | | | | | | | |
| Quarterly Report January to March 2017 | | | | | | | | | | | | | | | | | | |

| Monthly Summary | April | | | | | | | | | | | | 2017 | | | | | | | | |
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| | 0 to12 | | | 13 to 17 | | | 18 to 25 | | | 26 to 44 | | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | |
| | Wadeye | M | F | M | F | M | F | M | F | M | F | M | F | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | | |
| | Week 1 | 4 | 5 | 3 | 1 | 2 | 2 | 1 | 3 | 1 | 2 | 0 | 0 | 1 | 9 | 5 | 24 | | | | |
| | Week 2 | 7 | 9 | 6 | 4 | 3 | 2 | 1 | 2 | 3 | 4 | 0 | 2 | 0 | 5 | 21 | 41 | | | | |
| | Week 3 | 5 | 3 | 2 | 5 | 1 | 4 | 3 | 5 | 2 | 6 | 0 | 2 | 0 | 15 | 8 | 36 | | | | |
| | Week 4 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 3 | 3 | 15 | | | | |
| | Week 5 | 2 | 7 | 4 | 6 | 4 | 2 | 1 | 5 | 2 | 3 | 1 | 0 | 0 | 13 | 3 | 36 | | | | |
| | | 0 to12 | | | 13 to 17 | | | 18 to 25 | | | 26 to 44 | | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted |
| | Palumpa | M | F | M | F | M | F | M | F | M | F | M | F | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | Weekly Totals | |
| Week 1 | 3 | 4 | 2 | 1 | 1 | 4 | 1 | 2 | 2 | 2 | 1 | 0 | 0 | 10 | 4 | 21 | | | | | |
| Week 2 | 7 | 14 | 3 | 2 | 16 | 1 | 0 | 0 | 4 | 10 | 0 | 0 | 0 | 2 | 24 | 57 | | | | | |
| Week 3 | 9 | 13 | 5 | 6 | 20 | 5 | 7 | 0 | 9 | 21 | 0 | 0 | 0 | 33 | 5 | 95 | | | | | |
| Week 4 | 15 | 13 | 11 | 7 | 10 | 9 | 6 | 1 | 9 | 7 | 0 | 0 | 0 | 31 | 0 | 88 | | | | | |
| Week 5 | 7 | 9 | 1 | 3 | 1 | 2 | 3 | 4 | 1 | 3 | 0 | 1 | 0 | 9 | 4 | 34 | | | | | |
| Peppimenarti | 0 to12 | | | 13 to 17 | | | 18 to 25 | | | 26 to 44 | | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | |
| Week 1 | M | F | M | F | M | F | M | F | M | F | M | F | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | Weekly Totals | | |
| Week 2 | 2 | 2 | 4 | 1 | 3 | 1 | 5 | 1 | 5 | 3 | 2 | 0 | 1 | 0 | 0 | 28 | | | | | |
| Week 3 | 25 | 16 | 5 | 0 | 10 | 2 | 14 | 6 | 9 | 9 | 0 | 0 | 0 | 0 | 41 | 0 | 96 | | | | |
| Week 4 | 9 | 5 | 0 | 6 | 2 | 3 | 8 | 6 | 5 | 2 | 0 | 1 | 0 | 20 | 2 | 46 | | | | | |
| Week 5 | 10 | 8 | 0 | 6 | 0 | 3 | 4 | 4 | 4 | 0 | 0 | 1 | 0 | 4 | 1 | 39 | | | | | |
| | 3 | 4 | 2 | 0 | 5 | 0 | 3 | 3 | 6 | 5 | 0 | 1 | 0 | 9 | 0 | 31 | | | | | |
| | 0 to 12 | | | 13 to 17 | | | 18 to 25 | | | 26 to 44 | | | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | |
| Wadeye | M | F | M | F | M | F | M | F | M | F | M | F | Safehouse | Clinic | Police | Children Reunited | Children Not Reunited | Children Assisted | Weekly Totals | | |
| Palumpa | 21 | 28 | 19 | 16 | 10 | 10 | 6 | 18 | 8 | 16 | 1 | 4 | 1 | 45 | 40 | 152 | | | | | |
| Peppimenarti | 41 | 53 | 22 | 19 | 48 | 21 | 17 | 7 | 25 | 42 | 0 | 1 | 0 | 85 | 37 | 295 | | | | | |
| Community | 49 | 35 | 11 | 13 | 20 | 9 | 34 | 24 | 27 | 18 | 0 | 4 | 0 | 83 | 3 | 240 | | | | | |
| Wadeye | Patrols per week | | | Operating Hrs. | | | Night Patrol Officers | | | Night Patrol Officers Employed | | | Total Number Assisted | | | Children Reunited | Children Not Reunited | Children Assisted | Weekly Totals | | |
| Wadeye | | | | 10am - 6pm | | | | | | | | | | | | | | | | | |
| Palumpa | | | | 4pm - 12am | | | | | | | | | | | | | | | | | |
| Peppimenarti | | | | 4pm - 12am | | | | | | | | | | | | | | | | | |
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|-----------------|------------------|----|----------|----------|----------------|------|-----------------------|----|--------------------------------|--------|-------------------|-----------------------|-----------------------|-----|----|-----|
| Palumpa | 61 | 51 | 7 | 20 | 7 | 30 | 6 | 12 | 13 | 29 | 0 | 0 | 0 | 109 | 0 | 236 |
| Peppinmarti | 15 | 20 | 6 | 8 | 1 | 3 | 5 | 23 | 33 | 27 | 0 | 0 | 0 | 37 | 0 | 141 |
| Community | Patrols per week | | | | Operating Hrs. | | Night Patrol Officers | | Night Patrol Officers Employed | | | | Total Number Assisted | | | |
| Wadeye | 2 | | | | 4pm - 12am | | | | 7 | | | | Total Number Assisted | | | |
| Palumpa | 1 | | | | 4pm - 12am | | | | 2 | | | | 529 | | | |
| Peppinmarti | 1 | | | | 4pm - 12am | | | | 2 | | | | 178 | | | |
| 2 | | | | | | | | | | | | | | | | |
| Monthly Summary | | | | | | | | | | | | | | | | |
| August | | | | | | | | | | | | | | | | |
| 2017 | | | | | | | | | | | | | | | | |
| Wadeye | 0 to 12 | | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | Safehouse | | Clinic | Police | Children Reunited | Children Not Reunited | Weekly Totals | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F |
| Week 1 | 4 | 3 | 6 | 8 | 1 | 3 | 7 | 9 | 5 | 10 | 1 | | 6 | 3 | 56 | |
| Week 2 | 2 | 5 | 1 | 6 | 3 | 8 | 4 | 11 | 6 | 9 | | | 5 | 1 | 55 | |
| Week 3 | 4 | 4 | 2 | 5 | 2 | 7 | 3 | 8 | 2 | 11 | 1 | 2 | 11 | 2 | 48 | |
| Week 4 | 3 | 6 | 2 | 5 | 5 | 9 | 3 | 5 | 1 | 8 | | 1 | 10 | 1 | 47 | |
| Week 5 | | | | | | | | | | | | | | | 0 | |
| Palumpa | 0 to 12 | | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | Safehouse | | Clinic | Police | Children Reunited | Children Not Reunited | Weekly Totals | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F |
| Week 1 | 11 | 10 | 6 | 9 | 2 | 4 | 1 | 3 | 5 | 10 | | | 23 | 1 | 61 | |
| Week 2 | 9 | 5 | 2 | 11 | 1 | 6 | 1 | 3 | 1 | 9 | | 1 | 17 | 2 | 48 | |
| Week 3 | 8 | 3 | 5 | 5 | 3 | 2 | 7 | 3 | 9 | | | | 15 | 1 | 45 | |
| Week 4 | 5 | 7 | 1 | 6 | 3 | 4 | 1 | 1 | 2 | 6 | | | 10 | 1 | 36 | |
| Week 5 | | | | | | | | | | | | | | | 0 | |
| Peppinmarti | 0 to 12 | | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | Safehouse | | Clinic | Police | Children Reunited | Children Not Reunited | Weekly Totals | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F |
| Week 1 | 2 | 6 | 5 | 6 | 1 | 6 | 1 | 3 | 4 | 6 | | | 8 | 2 | 40 | |
| Week 2 | 2 | 4 | 2 | 4 | 1 | 3 | 1 | 4 | 4 | 6 | | 1 | 8 | 1 | 31 | |
| Week 3 | 4 | 2 | 2 | 8 | 2 | 3 | 1 | 2 | 5 | 7 | | | 6 | 4 | 36 | |
| Week 4 | 1 | 1 | | 2 | | 4 | | 2 | 8 | 10 | | | | | 28 | |
| Week 5 | | | | | | | | | | | | | | | 0 | |
| | 0 to 12 | | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | Safehouse | | Clinic | Police | Children Reunited | Children Not Reunited | Total | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F |
| Wadeye | 13 | 18 | 11 | 24 | 11 | 27 | 17 | 33 | 14 | 38 | 2 | 5 | 0 | 32 | 5 | 206 |
| Palumpa | 33 | 25 | 14 | 31 | 6 | 17 | 5 | 14 | 11 | 34 | 0 | 1 | 0 | 65 | 5 | 190 |
| Peppinmarti | 9 | 13 | 9 | 20 | 4 | 16 | 3 | 11 | 21 | 29 | 0 | 2 | 0 | 24 | 7 | 135 |
| Community | Patrols per week | | | | Operating Hrs. | | Night Patrol Officers | | Night Patrol Officers Employed | | | | Total Number Assisted | | | |
| Wadeye | 5 | | | | 10am - 6pm | | | | 5 | | | | 11 | | | |
| Wadeye | 5 | | | | 4pm - 12am | | | | 6 | | | | | | | |
| Palumpa | 5 | | | | 4pm - 12am | | | | 2 | | | | 2 | | | |
| Peppinmarti | 5 | | | | 4pm - 12am | | | | 3 | | | | 3 | | | |
| Monthly Summary | | | | | | | | | | | | | | | | |
| September | | | | | | | | | | | | | | | | |
| 2017 | | | | | | | | | | | | | | | | |
| Wadeye | 0 to 12 | | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | Safehouse | | Clinic | Police | Children Reunited | Children Not Reunited | Weekly Totals | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F |
| Week 1 | 6 | 2 | 2 | 4 | | 3 | | 4 | 2 | 5 | 2 | 3 | 12 | 2 | 28 | |
| Week 2 | 8 | 6 | 1 | 7 | 1 | 2 | | 3 | 1 | 9 | 1 | 2 | 18 | 2 | 38 | |
| Week 3 | 2 | 5 | 4 | 5 | 2 | 2 | 3 | 5 | 2 | 6 | 1 | | 10 | 3 | 36 | |
| Week 4 | | | | | | | | | | | | | | | 0 | |
| Week 5 | | | | | | | | | | | | | | | 0 | |
| Palumpa | 0 to 12 | | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | Safehouse | | Clinic | Police | Children Reunited | Children Not Reunited | Weekly Totals | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F |
| Week 1 | | | | | | | | | | | | | | | 0 | |
| Week 2 | | | | | | | | | | | | | | | 0 | |
| Week 3 | | | | | | | | | | | | | | | 0 | |
| Week 4 | | | | | | | | | | | | | | | 0 | |
| Week 5 | | | | | | | | | | | | | | | 0 | |
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|--|-------------------------|-----------------------|------------------------------|---------------------------------------|------------------------------|-----|------------------|---------------|---------------|--------------------------|------------------------------|----------------------|---|-----|-----|------|
| Week 1 | 11 | 14 | 6 | 12 | 4 | 7 | | 3 | 3 | 6 | | 1 | | 27 | 1 | 66 |
| Week 2 | 10 | 11 | 4 | 8 | 2 | 5 | 1 | 5 | 1 | 9 | | 1 | | 16 | 1 | 56 |
| Week 3 | 6 | 18 | 4 | 6 | 1 | 8 | | 4 | 1 | 8 | | 1 | | 22 | 2 | 56 |
| Week 4 | | | | | | | | | | | | | | | | 0 |
| Week 5 | | | | | | | | | | | | | | | | 0 |
| Peppinmarti | 0 to 12 | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | | | | |
| Week 1 | M | F | M | F | M | F | M | F | M | F | | 22 | | 6 | 1 | 22 |
| Week 2 | 4 | 4 | 1 | 2 | 3 | 1 | 2 | 5 | 1 | 2 | | 1 | | 7 | 2 | 25 |
| Week 3 | 1 | 6 | 2 | 3 | 1 | 2 | 1 | 4 | 1 | 4 | | 1 | | 9 | 1 | 25 |
| Week 4 | 2 | 4 | 3 | 5 | 1 | 1 | 1 | 2 | 2 | 4 | | | | | | 0 |
| Week 5 | | | | | | | | | | | | | | | | 0 |
| Wadeye | 0 to 12 | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | | | | |
| Week 1 | M | F | M | F | M | F | M | F | M | F | | 40 | | 7 | 7 | 102 |
| Week 2 | 16 | 13 | 7 | 16 | 3 | 7 | 3 | 12 | 5 | 20 | 4 | 5 | 0 | 40 | 7 | 102 |
| Week 3 | 27 | 43 | 14 | 26 | 7 | 20 | 1 | 12 | 5 | 23 | 0 | 3 | 0 | 65 | 4 | 178 |
| Week 4 | 7 | 14 | 6 | 10 | 2 | 6 | 2 | 11 | 4 | 10 | 0 | 2 | 1 | 22 | 4 | 72 |
| Peppinmarti | Patrols per week | Operating Hrs. | Night Patrol Officers | Night Patrol Officers Employed | Total Number Assisted | | | | | | | | | | | |
| Community | 5 | 10am - 6pm | 5 | | 11 | | | | | | | | | | | |
| Wadeye | 5 | 4pm - 12am | 6 | | | | | | | | | | | | | |
| Palumpa | 5 | 4pm - 12am | 3 | | 3 | | | | | | | | | | | |
| Peppinmarti | 5 | 4pm - 12am | 3 | | 3 | | | | | | | | | | | |
| Quarterly Report July to September 2017 | 0 to 12 | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | | | | |
| Wadeye | M | F | M | F | M | F | M | F | M | F | | 104 | | 14 | 14 | 460 |
| Week 1 | 37 | 47 | 24 | 56 | 16 | 50 | 24 | 86 | 27 | 93 | 8 | 16 | 0 | 104 | 14 | 460 |
| Week 2 | 121 | 119 | 35 | 77 | 20 | 67 | 12 | 38 | 29 | 86 | 0 | 4 | 0 | 239 | 9 | 604 |
| Week 3 | 31 | 47 | 21 | 38 | 7 | 25 | 10 | 45 | 58 | 66 | 0 | 4 | 1 | 83 | 11 | 348 |
| Week 4 | 189 | 213 | 80 | 171 | 43 | 142 | 46 | 169 | 114 | 245 | 8 | 24 | 1 | 426 | 34 | 1412 |
| All Community's | | | | | | | | | | | | | | | | |
| Monthly Summary | 0 to 12 | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | | | | |
| Wadeye | M | F | M | F | M | F | M | F | M | F | | 42 | | 27 | 146 | |
| Week 1 | 32 | 45 | 12 | 18 | 4 | 14 | 1 | 6 | 4 | 12 | 1 | 1 | | 14 | 10 | 64 |
| Week 2 | 12 | 11 | 3 | 9 | 4 | 10 | 2 | 3 | 3 | 7 | | 32 | 2 | 32 | 2 | 60 |
| Week 3 | 10 | 26 | 4 | 2 | 1 | 6 | | 1 | 2 | 8 | | 10 | | 10 | 7 | 58 |
| Week 4 | 5 | 12 | 7 | 3 | 1 | 11 | 2 | 5 | 2 | 10 | | | | | | 0 |
| Week 5 | | | | | | | | | | | | | | | | |
| Palumpa | 0 to 12 | 13 to 17 | 18 to 25 | 26 to 44 | 45 + | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Weekly Totals | | | | |
| Week 1 | M | F | M | F | M | F | M | F | M | F | | 28 | | 2 | 2 | 91 |
| Week 2 | 6 | 14 | 5 | 7 | 2 | 8 | 2 | 7 | 6 | 13 | | 1 | | 17 | 3 | 70 |
| Week 3 | 15 | 17 | 4 | 5 | 1 | 4 | 4 | 9 | 10 | 11 | | 1 | | 25 | 2 | 80 |

| | | | | | | | | | | | | | | | | | |
|-----------------|--------------------------------------|------------|----|----------|----|----------|----|----------|----|------|----|---|-----------------------|-------------------|-----------------------|-----------------------|----|
| Week 4 | | 10 | 12 | 5 | 8 | 1 | 3 | 4 | 8 | 11 | 15 | | | 20 | 2 | 77 | |
| Week 5 | | | | | | | | | | | | | | | 0 | | |
| Peppinmanti | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | 8 | 1 | 49 | |
| Week 1 | 3 | 6 | 2 | 7 | 7 | 6 | 3 | 7 | 5 | 10 | | | 1 | 8 | | 44 | |
| Week 2 | 4 | 4 | 1 | 6 | 2 | 7 | 2 | 10 | 2 | 6 | | | | 5 | | 33 | |
| Week 3 | 1 | 4 | 1 | 5 | 4 | 1 | 8 | 1 | 8 | | | | | 39 | | 0 | |
| Week 4 | 2 | 3 | | | 7 | 2 | 7 | 3 | 6 | 2 | 7 | | 1 | 5 | | 0 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Total Assisted | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 37 | |
| Week 1 | 3 | 4 | 5 | 3 | 2 | 4 | 1 | 5 | 4 | 6 | | | | 8 | | 31 | |
| Week 2 | 2 | 7 | 6 | 1 | 1 | 4 | 1 | 4 | 2 | 7 | | 1 | | 9 | | 30 | |
| Week 3 | 2 | 2 | 2 | | 1 | 7 | 3 | 5 | 2 | 7 | | | | | | 40 | |
| Week 4 | 4 | 3 | | 6 | | | 8 | 4 | 8 | 2 | 3 | | 1 | 10 | | 0 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 96 | |
| Week 1 | 21 | 7 | 6 | 4 | 1 | 8 | 4 | 8 | 10 | 27 | | | 1 | 24 | | 21 | |
| Week 2 | 15 | 10 | 4 | 7 | 2 | 4 | 4 | 7 | 9 | 24 | | | | 27 | | 86 | |
| Week 3 | 18 | 11 | 3 | 2 | 7 | 3 | 3 | 9 | 7 | 18 | | | | 19 | | 78 | |
| Week 4 | 12 | 7 | 7 | | 6 | 2 | 3 | 1 | 8 | 4 | 29 | | 2 | | | 79 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| Palumpa | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 96 | |
| Week 1 | 21 | 7 | 6 | 4 | 1 | 8 | 4 | 8 | 10 | 27 | | | 1 | 24 | | 96 | |
| Week 2 | 15 | 10 | 4 | 7 | 2 | 4 | 4 | 7 | 9 | 24 | | | | 21 | | 86 | |
| Week 3 | 18 | 11 | 3 | 2 | 7 | 3 | 3 | 9 | 7 | 18 | | | | 27 | | 78 | |
| Week 4 | 12 | 7 | 7 | | 6 | 2 | 3 | 1 | 8 | 4 | 29 | | 2 | | | 79 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| Peppinmanti | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 37 | |
| Week 1 | 3 | 4 | 5 | 3 | 2 | 4 | 1 | 5 | 4 | 6 | | | | 8 | | 37 | |
| Week 2 | 2 | 7 | 6 | 1 | 1 | 4 | 1 | 4 | 2 | 7 | | 1 | | 9 | | 31 | |
| Week 3 | 2 | 2 | 2 | | 1 | 7 | 3 | 5 | 2 | 7 | | | | | | 30 | |
| Week 4 | 4 | 3 | | 6 | | | 8 | 4 | 8 | 2 | 3 | | 1 | 10 | | 40 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Total Assisted | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 37 | |
| Week 1 | 88 | 85 | 23 | 48 | 21 | 74 | 42 | 45 | 14 | 30 | 5 | 4 | 5 | 13 | 0 | 470 | |
| Palumpa | 66 | 35 | 20 | 19 | 5 | 22 | 12 | 32 | 30 | 98 | 0 | 4 | 0 | 91 | 0 | 339 | |
| Peppinmanti | 9 | 16 | 15 | 11 | 3 | 23 | 9 | 22 | 12 | 18 | 0 | 1 | 1 | 35 | 0 | 138 | |
| Community | Operating Hrs. Night Patrol Officers | | | | | | | | | | | | Total Number Assisted | | Children Reunited | Children Not Reunited | |
| Wadeve | 5 | 10am - 6pm | | | | | | | | | | 5 | 11 | | Children Reunited | Children Not Reunited | |
| Wadeve | 5 | 4pm - 12am | | | | | | | | | | 6 | 3 | | Children Reunited | Children Not Reunited | |
| Palumpa | 5 | 4pm - 12am | | | | | | | | | | 3 | 3 | | Children Reunited | Children Not Reunited | |
| Peppinmanti | 5 | 4pm - 12am | | | | | | | | | | 3 | 3 | | Children Reunited | Children Not Reunited | |
| | | | | | | | | | | | | | 811 | | 214 | | 56 |
| Monthly Summary | | November | | | | | | | | | | | 2017 | | | | |
| | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 62 | |
| Week 1 | 12 | 13 | 2 | 6 | | 11 | 10 | 6 | 6 | 2 | | 4 | | | | 102 | |
| Week 2 | 17 | 20 | 8 | 7 | 4 | 18 | 6 | 10 | 6 | 6 | | 1 | 2 | 1 | 5 | 102 | |
| Week 3 | 21 | 15 | 5 | 10 | 6 | 23 | 9 | 9 | 3 | 6 | | 1 | 2 | 2 | 8 | 107 | |
| Week 4 | 38 | 37 | 8 | 25 | 11 | 22 | 17 | 20 | 5 | 16 | | | 2 | 2 | | 199 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| Palumpa | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 96 | |
| Week 1 | 21 | 7 | 6 | 4 | 1 | 8 | 4 | 8 | 10 | 27 | | | 1 | 24 | | 96 | |
| Week 2 | 15 | 10 | 4 | 7 | 2 | 4 | 4 | 7 | 9 | 24 | | | | 21 | | 86 | |
| Week 3 | 18 | 11 | 3 | 2 | 7 | 3 | 3 | 9 | 7 | 18 | | | | 27 | | 78 | |
| Week 4 | 12 | 7 | 7 | | 6 | 2 | 3 | 1 | 8 | 4 | 29 | | 2 | | | 79 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| Peppinmanti | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Weekly Totals | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 37 | |
| Week 1 | 3 | 4 | 5 | 3 | 2 | 4 | 1 | 5 | 4 | 6 | | | | 8 | | 37 | |
| Week 2 | 2 | 7 | 6 | 1 | 1 | 4 | 1 | 4 | 2 | 7 | | 1 | | 9 | | 31 | |
| Week 3 | 2 | 2 | 2 | | 1 | 7 | 3 | 5 | 2 | 7 | | | | | | 30 | |
| Week 4 | 4 | 3 | | 6 | | | 8 | 4 | 8 | 2 | 3 | | 1 | 10 | | 40 | |
| Week 5 | | | | | | | | | | | | | | | | 0 | |
| | | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45 + | | | | Children Reunited | Children Not Reunited | Total Assisted | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | 37 | |
| Week 1 | 88 | 85 | 23 | 48 | 21 | 74 | 42 | 45 | 14 | 30 | 5 | 4 | 5 | 13 | 0 | 470 | |
| Palumpa | 66 | 35 | 20 | 19 | 5 | 22 | 12 | 32 | 30 | 98 | 0 | 4 | 0 | 91 | 0 | 339 | |
| Peppinmanti | 9 | 16 | 15 | 11 | 3 | 23 | 9 | 22 | 12 | 18 | 0 | 1 | 1 | 35 | 0 | 138 | |
| Community | Operating Hrs. Night Patrol Officers | | | | | | | | | | | | Total Number Assisted | | Children Reunited | Children Not Reunited | |
| Wadeve | 5 | 10am - 6pm | | | | | | | | | | 5 | 11 | | Children Reunited | Children Not Reunited | |
| Wadeve | 5 | 4pm - 12am | | | | | | | | | | 6 | 3 | | Children Reunited | Children Not Reunited | |
| Palumpa | 5 | 4pm - 12am | | | | | | | | | | 3 | 3 | | Children Reunited | Children Not Reunited | |

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| | 0 to 12 | | 13 to 17 | | 18 to 25 | | 26 to 44 | | 45+ | | Safehouse | Clinic | Police | Children Reunited | Children NOT Reunited | Total Assisted |
|-----------------|---------|------|----------|-----|----------|-----|----------|-----|-----|-----|-----------|--------|--------|-------------------|-----------------------|----------------|
| | M | F | M | F | M | F | M | F | M | F | | | | | | |
| Wadeye | 386 | 468 | 191 | 290 | 107 | 290 | 159 | 305 | 134 | 264 | 33 | 53 | 23 | 409 | 218 | 2594 |
| Palumpa | 443 | 509 | 161 | 228 | 160 | 247 | 105 | 175 | 219 | 413 | 0 | 26 | 0 | 852 | 132 | 2660 |
| Peppinematli | 352 | 262 | 80 | 118 | 81 | 124 | 178 | 240 | 279 | 284 | 4 | 29 | 9 | 629 | 38 | 1998 |
| All Community's | 1181 | 1239 | 432 | 636 | 348 | 661 | 442 | 720 | 632 | 961 | 37 | 108 | 32 | 1890 | 388 | 7252 |

WEST DALY REGIONAL COUNCIL

FOR THE COUNCIL MEETING OF 24 JANUARY 2018

Report for Agenda Item No 13

Prepared by Tracey Clarke, Administration Officer

Incoming and Outgoing Correspondence

Correspondence Register – Incoming Mail OCM Jan 2018

| Date | Addressed to | Correspondence from | Letter, Report, Email | Title/Content | Forwarded to |
|----------|----------------------------|---|-----------------------|-------------------------------------|--------------|
| 14/12/17 | Mayor, Councillors and CEO | Mayor David O'Loughlin, Australian Local Government Association | Letter | ALGA's conferences | CEO |
| 22/12/17 | CEO | Tracey Clerke, Aged Care Quality Agency | Email, Report | Aged Care assessment contact report | CEO |
| 16/01/18 | Mayor, Councillors and CEO | Yingwati Party Limited | Email | Potential partnership with Yingwati | CEO |

Correspondence Register – Outgoing Mail OCM Jan 2018

| Date Sent | Addressed to | Letter, Report, Email | Title/Content | Sent from |
|-----------|--|-----------------------|--|-----------|
| 14/12/17 | Australian Aged Care Quality Agency | Letter | Response to assessment contact report – Aged Care | CEO |
| 19/1/18 | Mr and Mrs Lee Minister Dutton Minister Scullion Member for Lingiari Member for Daly | Letters | Invitation to attend Australian Citizenship Ceremony | CEO |
| 19/1/18 | NT Department of Infrastructure Planning Logistics | Letter | 10 Year Infrastructure Plan – Port Keats Road | CEO |

Recommendation

1. That Council receives and notes the correspondence.

Attachments

There are no attachments for this report.